

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1998 Legislative Session

Resolution No. _____ CR-75-1998

Proposed by _____ Council Member Maloney

Introduced by _____ Council Member Maloney

Co-Sponsors

Date of Introduction _____ October 6, 1998

RESOLUTION

A RESOLUTION concerning

The Washington Suburban Sanitary Commission Fiscal Years

1999-2004 Capital Improvements Program

for Prince George's County for Water and Sewerage

For the purpose of amending the WSSC Fiscal Years 1999-2004 Capital Improvement Program for Water and Sewerage.

WHEREAS, Article 29, Title 7 of the Annotated Code of Maryland requires the Washington Suburban Sanitary Commission (hereinafter "WSSC") to submit a Capital Improvement Program and any amendments thereto to the County Executive and County Council of Prince George's County; and

WHEREAS, this WSSC Capital Improvement Program is part of the Adopted County Comprehensive Ten Year Water and Sewerage Plan and contains projects to support water supply and sewerage system development as proposed in the plan; and

WHEREAS, the County Council adopted the "WSSC Capital Improvements Program for Fiscal Years 1999-2004 and Capital Budget for Fiscal Year 1999" on May 22, 1998 with the adoption of CR-37-1998; and

WHEREAS, Article 29, Title 7 of the Annotated Code of Maryland further provides that after notice to the public and a public hearing, the County Council shall approve, disapprove or modify the WSSC Capital Improvement Program; and

WHEREAS, all other requirements of Article 29, Title 7 of the Annotated Code of Maryland that concern final action by the Council on the WSSC Capital Improvement

Program for Water Sewerage and for Stormwater management have been met;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the "Capital Improvements Program Fiscal Years 1999-2004 Capital Budget Fiscal Year 1999" for Water and Sewerage as approved in CR-37-1998, is hereby amended by the attached Appendix 1.

Adopted this 28th day of October, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

Amendments to Capital Improvement Program
Fiscal Year 1999-2004
for Water and Sewerage

Prince George's County Sewerage Project

Amend the following project as shown on
the attached project description form:

S-77.02 Parkway WWTP Phase III Upgrading

Add the following project as shown on
the attached project description form:

S-15.02 Little Paint Branch Relief Sewer

EXPENDITURE IMPACTS OF CIP AMENDMENT
WSSC ADOPTED FY 1999-2004 CIP
(dollars in thousands)

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>LAND & ROW'S</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONTRACT COSTS</u>	<u>OTHER COSTS</u>	<u>FY99 TOTAL</u>
<u>Prince George's County Sewerage Projects</u>						
S-15.02	Little Paint Branch Relief Sewer	\$ 0	\$ 100	\$ 100	\$ 30	\$ 230
	Sewerage Projects Subtotal	<u>0</u>	<u>100</u>	<u>100</u>	<u>30</u>	<u>230</u>
<u>OFFSETTING DECREASE</u>						
S-77.02	Parkway WWTP Phase III Upgrading	\$ 0	\$ (100)	\$ (100)	\$ (30)	\$ (230)
	Sewerage Projects Subtotal	<u>0</u>	<u>(100)</u>	<u>(100)</u>	<u>(30)</u>	<u>(230)</u>
Approved FY 1999 Budget (Sewerage Projects)		<u>\$108</u>	<u>\$13,617</u>	<u>\$41,482</u>	<u>\$3,813</u>	<u>\$59,020</u>
Amended Grand Total Sewerage Projects		<u>\$108</u>	<u>\$13,617</u>	<u>\$41,482</u>	<u>\$3,813</u>	<u>\$59,020</u>
Net Budget Impact		0	0	0	0	0