



Prince George's County Council

Agenda Item Summary

Meeting Date: 6/1/2022

Effective Date: 7/1/2022

Reference No.: CB-055-2022

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Hawkins

Sponsor(s): Hawkins, Dernoga, Ivey, Harrison, Turner, Taveras, Glaros, Medlock and Burroughs

Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2023 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

Drafter: Jackie Brown, Director, PHED Committee
Turkessa Green, County Auditor, Audits & Investigations

Resource Personnel: Jackie Brown, Director, PHED Committee
Turkessa Green, County Auditor, Audits & Investigations

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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06/01/2022	County Council	introduced	
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Action Text:

This Council Bill was introduced by Council Members Hawkins, Dernoga, Ivey, Harrison, turner, Taveras, Glaros, Medlock, and Burroughs.

06/01/2022	County Council	rules suspended	
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Action Text:

A motion was made by Council Member Turner, seconded by Chair Hawkins, that rules be suspended for this Council Bill. The motion carried by the following vote:

Aye: 11 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras, Turner, Burroughs and Medlock

06/01/2022	County Council	enacted	
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Action Text:

A motion was made by Council Member Turner, seconded by Council Member Ivey, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras, Turner, Burroughs and Medlock

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

(See attached: CB-055-2022 Background Information)

This bill adopts the M-NCPPC’s operating and capital budgets for Prince George’s County for Fiscal Year 2023, and establishes the tax rates as shown below.

The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2022</u>	<u>FY 2023</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>
TOTAL	29.40 cents	29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2022</u>	<u>FY 2023</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>
TOTAL	73.50 cents	73.50 cents

M-NCPPC (Pr. George's Co) FY23 Operating Budget

Administration Fund	\$68,157,953
Recreation Fund	173,594,843
Park Fund	253,108,588
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>
Subtotal - Tax Supported Funds	\$494,861,384
Park Debt Service Fund	\$14,438,603
Special Revenue Funds	6,769,838
Enterprise Fund	13,524,910
Internal Service Funds	19,544,147
ALA Revolving Fund	<u>305,007</u>
Subtotal - Other Funds	\$54,582,505
Grand Total/Operating	<u>\$549,443,889</u>

M-NCPPC (Pr. George's Co) FY23 Capital Budget

Capital Projects Fund	\$153,510,000
(Excludes Transfer to Park Fund)	
Grand Total/Capital	<u>\$153,510,000</u>