



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/26/2016

Effective Date: 7/1/2016

Reference No.: CR-035-2016

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Davis

Sponsor(s): Davis, Turner, Lehman, Glaros, Franklin, Taveras, Toles and Patterson

Item Title: A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY FISCAL YEAR 2017 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM for the purpose of approving the Capital Improvement Program of the Revenue Authority of Prince George's County for Fiscal Years 2017-2022, prepared pursuant to the authority contained in Subtitle 21A of the Prince George's County Code and providing comments on the proposed Operating Budget of the Authority for Fiscal Year 2017.

Drafter: Howard W. Stone, Director, PSFM Committee

Resource Personnel: Robert J. Williams, Jr., Council Administrator

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/26/2016	County Council	introduced	
	Action Text: This Resolution was introduced by Council Members Davis, Turner, Lehman, Glaros, Franklin, Taveras, Toles, Patterson		
05/26/2016	County Council	adopted	
	Action Text: A motion was made by Council Member Lehman, seconded by Council Member Franklin, that this Resolution be adopted. The motion carried by the following vote: Aye: 8 Davis, Franklin, Glaros, Lehman, Patterson, Taveras, Toles and Turner Absent: 1 Harrison		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

In Fiscal Year 2017, the Revenue Authority's capital expenditures authorized is \$18,500,000. This resolution approves the proposed Operating and Capital Improvement Program Budget for

the Revenue Authority.

The Revenue Authority is required to submit its proposed Operating Budget to the Council for comments. This resolution states the Council's concurrence with a FY 2017 Operating Budget of \$34,609,400 and a Capital Improvement Program Budget for FY 2017 of \$18,500,000.

Document(s): R2016035, CR-35-2016 Attachments 1 & 2, CR-35-2016 AIS.pdf