

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2007 Legislative Session

Resolution No. CR-87-2007
Proposed by Council Member Exum
Introduced by Council Members Exum, Dernoga and Harrington
Co-Sponsors _____
Date of Introduction November 20 , 2007

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the
3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2009 Water and Sewer
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
7 Prince George's County Councils established a Bi-County Working Group to recommend
8 changes that would control the growth of debt and maintain future rate increases at WSSC close
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
20 Montgomery and Prince George's County Councils and both County Executive's offices, make
21 certain recommendations on the WSSC Fiscal Year 2009 Operating and Capital Budgets; and
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have
2 reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 WHEREAS, the Prince George's County Council recommends that WSSC, in conjunction
5 with its Fiscal Year 2009 Budget transmittal, identify priority items that would not be funded
6 within the approved Fiscal Year 2009 spending control limits. These items can be considered for
7 funding at the May 2008 Bi-County meeting; and

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
9 County, Maryland, that the Prince George's County Council hereby endorses the following
10 spending control limits for the Fiscal Year 2009 Water and Sewer Operating and Capital Budgets
11 of the Washington Suburban Sanitary Commission:

12		
13	Water and Sewer Bill increase:	eight point zero percent (8.0%)
14	New Water and Sewer Debt:	One hundred and ninety-one million,
15		two hundred and seventy four thousand
16		dollars
17		(\$191,274,000)
18	Water and Sewer Debt Service:	One hundred and sixty-six million, seven
19		hundred and forty-nine thousand
20		dollars
21		(\$166,749,000)
22	Water and Sewer Operating	Four hundred and sixty-nine million,
23	Fund Expenditures:	eighty-seven thousand dollars
24		(\$469,087,000)
25		

Adopted this 20th day of November, 2007.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Camille Exum
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council