Prince George's County Council Agenda Item Summary

Meeting Date: 5/10/2011 **Reference No.:** CR-026-2011

Draft No.: 2

Proposer(s): County Executive **Sponsor(s):** Turner, Harrison

Item Title: A Resolution approving and adopting the Prince George's County Fiscal Year 2012 Housing

and Community Development Annual Action Plan

Drafter: Shirley E. Grant, DHCD **Resource Personnel:** Shirley E. Grant,DHCD

LEGISLATIVE HISTORY:

Date Presented: Executive Action: 5/12/2011 S

Committee Referral: 3/29/2011 - THE **Effective Date:**

Committee Action: 5/9/2011 - FAV(A)

Date Introduced: 3/29/2011

Public Hearing: 4/26/2011 - 7:30 PM

Council Action (1) 5/10/2011 - ADOPTED

Council Votes: WC:A, MRF:A, AH:A, LJ:A, ML:A, EO:A, OP:A, IT:A, KT:A

Pass/Fail:

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

TRANSPORTATION, HOUSING & THE ENVIRONMENT

Date 5/9/2011

Committee Vote: Favorable with amendments, 5-0 (In favor: Council Members Olson, Toles, Lehman, Patterson and Turner)

The Committee of the Whole met on April 12th to discuss CR-26-2011. THE met on May 9th, 2011 to further discuss CR-26-2011. Staff explained the purpose of CR-26-2011 – the FY 2012 Annual Action Plan. The Annual Action Plan allocates the federal funding in three programs, Community Development Block Grant (CDBG) - \$5.6 million, Emergency Shelter Grant (ESG) - \$2.3 million, and HOME Investment Partnership Grant (HOME) - \$3.1 million, to the eligible categories allowed by law. Under CDBG, there are maximum amounts allowed for Public Services Projects (15%), Program Planning and Administration (20%) and the remaining balance is allocated among the eligible activities, including acquisition and rehabilitation, economic development, affordable housing and public facilities, according to the 5-Year Consolidated Plan, adopted by CR-26-2010.

The Department of Housing and Community Development (DHCD) staff provided a proposed Draft 2 of CR-26-2011 and responded to questions posed by members of the Committee.

CR-026-2011(Draft 2) Page 2 of 2

The Transportation, Housing and Environment Committee reviewed the Annual Action Plan, focusing on each of the above-mentioned categories and proposed changes as reflected in CR-26-2011, Draft 2. Incorporated in Draft 2 are proposed funding reductions from HUD of 16.38% for CDBG, 11.2% for HOME funds, and a 37.9% increase in ESG funds. Neighborhood Design Center was also funded in the transmitted draft 2. The Committee recommended the following changes to the proposed funding recommendations:

In the Economic Development Category:

- (1) that \$99,573 be reallocated from Port Towns, CDC to UCAP for \$75,000 and to Suitland, CDC for \$24,573.
- (2) that \$25,427 from Town of Riverdale Park to Suitland, CDC.
- (3) that \$15,000 and \$16,382 from Economic Development & Training Institute be reallocated to Suitland, CDC and Reid Development Center respectively.

In the Public Administration Category:

(1) that \$88,925 from DHCD/CPD be reallocated to Neighborhood Design Center in the amount of \$13,925 and \$75,000 be reallocated to Human Services Coalition.

In the Public Services Category:

(1) that \$19,650 be removed from Prince Georges County DSS to Mission of Love Charities.

Attachment A indicates all amendments and are reflected in CR-26-2011, Draft 2.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will approve and adopt the Prince George's County Fiscal Year 2012 Housing and Community Development Annual Action Plan consisting of federal programs, including their federal applications which, along with other resources, serve to implement housing and community development strategies set forth in the County's FY 2011-2015 Consolidated Plan, adopted by CR-26-2010. The Consolidated Plan was required by the U.S. Department of Housing and Urban Development (HUD) as a prerequisite to consideration of the funding applications. The funding applications are for the following Federal entitlements: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships Grant (HOME). The County expects to receive a sub-grant of Housing Opportunities for Persons with Aids (HOPWA) funds from the District of Columbia, Department of Health, HIV/AIDS Administration, the formula grantee of the Washington, DC Eligible Metropolitan Statistical Area.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CR-26-2011 Attachment A.pdf, I-CR-26-2011 Attachment B.pdf