

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2004 Legislative Session

Bill No. CB-50-2004

Chapter No. 45

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Knotts

Co-Sponsors _____

Date of Introduction July 13, 2004

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from available and uncommitted fund
4 balance to the Fleet Management Internal Service Fund, and to provide funds for costs that were
5 not anticipated in the Approved Fiscal Year 2003-2004 Budget for the Fleet Management
6 Internal Service Fund.

7 WHEREAS, CB-33-2003, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George's County for FY 2003-2004, which sets forth the
9 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
10 adjusted as hereinafter set forth; and

11 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
12 the County Council may, upon recommendation of the County Executive, make additional or
13 supplementary appropriations from revenue received from anticipated sources but in excess of
14 budget estimates therefor, from revenue received from sources not anticipated in the budget for
15 the current fiscal year, and from any prior year available and uncommitted fund balance; and

16 WHEREAS, certain funds of the County government require additional appropriations as
17 provided herein, and certain additional revenues have been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary
19 appropriations be made; now, therefore;

20 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
21 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2003-2004 for

Other Funds as expressed in CB-33-2003, as amended, are made:

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
INTERNAL SERVICE FUNDS			
Fleet Management Internal Service Fund	\$ 9,083,200	\$355,279	\$ 9,438,479
TOTAL, INTERNAL SERVICE FUNDS	\$30,302,600	\$355,279	\$30,657,879

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to Other Funds as follows:

		Approved	Revised	
	<u>Character</u>	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
INTERNAL SERVICE FUNDS				
Fleet Management Internal	1	\$ 3,618,100	(\$118,100)	\$ 3,500,000
Service Fund	9	\$ 1,043,100	\$ 31,900	\$ 1,075,000
	2	\$ 3,372,000	\$488,000	\$ 3,860,000
	3	\$ 0	(\$46,521)	(\$46,521)
TOTAL, FLEET INTERNAL		\$ 9,083,200	\$ 355,279	\$9,438,479
SERVICE FUNDS				

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law, and be retroactively effective to June 30, 2004.

Adopted this 14th day of September, 2004.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Tony Knotts
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive