

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
1998 Legislative Session

Bill No. CB-107-1998
 Chapter No. 83
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Member Estep
 Co-Sponsors _____
 Date of Introduction October 6, 1998

BILL

1 AN ACT concerning

2 The FY1999-2004 Capital Improvement Program

3 For the purpose of transferring appropriations between capital projects, and amending the
 4 approved capital program of the County with regard to expenditures and financing beyond the
 5 budget year.

6 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 7 the County budget, including the capital program; and

8 WHEREAS, the capital program sets forth the plan of proposed capital projects to be
 9 undertaken in the ensuing fiscal year and in each of the next five fiscal years, and also the
 10 proposed means of financing said projects; and

11 WHEREAS, pursuant to the provisions of Section 818 of the Charter for Prince George's
 12 County, Maryland the County Council may authorize, by legislative act, upon request of the
 13 County Executive, transfers of appropriations between capital projects in the Approved Capital
 14 Budget; and

15 WHEREAS, under the provisions of Section 824 of the Charter for Prince George's County,
 16 Maryland, the County Council, may, upon receipt of a recommendation in writing from the
 17 County Executive, after public hearing and with the affirmative vote of two-thirds of its
 18 members, amend the Capital Budget in accordance with such recommendations, without
 19 increasing the total amount of appropriations therefore; and

20 WHEREAS, the County Executive deems it desirable to provide additional appropriations
 21 in the Capital Budget for the Detention Center Expansion (JT561273); and

WHEREAS, the County Executive recommends that appropriations can be transferred from the Contingency Fund, as an excess of appropriations over estimated costs in the budget year exists; and

WHEREAS, the County Executive recommends the amendment of the adopted 1999-2004 Capital Improvement Program with regard to the Detention Center Expansion to reflect a change in expenditures beyond the budget year; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1999-2004 Approved Capital Budget is hereby amended, to provide that appropriations are transferred as follows:

FROM:

| | | ORIG. BUD. | | REVISED BUD. |
|-------------------|----------------|--------------------|-------------|---------------------|
| <u>PROJ. NAME</u> | <u>PROJ NO</u> | <u>YEAR EXPEND</u> | <u>AMT.</u> | <u>YEAR EXPEND.</u> |
| Contingency Fund | FD666881 | \$6,000,000 | \$5,202,000 | \$798,000 |

TO:

| | | ORIG. BUD. | | REVISED BUD. |
|--------------------|----------------|--------------------|-------------|---------------------|
| <u>PROJ. NAME</u> | <u>PROJ NO</u> | <u>YEAR EXPEND</u> | <u>AMT</u> | <u>YEAR EXPEND.</u> |
| Deten. Ctr. Expan. | JT561273 | \$520,000 | \$5,202,000 | \$5,722,000 |

SECTION 2. BE IT FURTHER ENACTED that the adopted Capital Improvement Program for Fiscal Years 1999-2004 is hereby amended as shown on appendices A and B attached hereto, amending the funding schedules for the following project:

| <u>CIP PROJECT</u> | <u>PROJECT NUMBER</u> |
|----------------------------|-----------------------|
| Detention Center Expansion | JT561273 |

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect on the date it becomes law.

Adopted this 28th day of October, 1998, by affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive