



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

June 10, 2020

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin *JRH*
Senior Legislative Budget and Policy Analyst

FROM: Inez N. Claggett *INC*
Senior Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Note
CR-042-2020, Supplemental Appropriation of Federal, State and Other Funds

CB-042-2020 (*Proposed and presented by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

A RESOLUTION SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$191,257,202 to the Circuit Court, Office of the State's Attorney, Fire/EMS Department, Department of Public Works and Transportation, Health Department, Department of Social Services, Department of Family Services, Department of Housing and Community Development, Department of Homeland Security, Police Department, Office of the Sheriff and Department of Corrections.

Fiscal Summary

Direct Impact:

Expenditures: Positive related to the increase in grant revenue available for expenditure.

Revenues: Positive due to the increase in grant funding from outside sources.

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Indirect Impact:

Positive.

Current Law/Background:

Section 815 of the Charter of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year.

Discussion/Policy Analysis:

CR-042-2020 seeks to provide supplementary appropriations of \$191,257,202 to grant programs in FY 2020 to support programmatic operations within the following agencies: Circuit Court, Office of the State's Attorney, Fire/EMS Department, Department of Public Works and Transportation, Health Department, Department of Social Services, Department of Family Services, Department of Housing and Community Development, Department of Homeland Security, Police Department, Office of the Sheriff and Department of Corrections.

The "Explanation of Adjustments" attached to CR-042-2020, provides a summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects \$190,647,034 in Federal award allocations, and \$610,168 in required County Cash

Fiscal Impact:

Direct Impact

Adoption of CR-042-2020 should have a positive fiscal impact on the County's FY 2020 budget by appropriating an additional \$190,647,034 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$610,168, however, this immaterial amount in comparison to the overall total of anticipated grant funds should not have an adverse fiscal impact on the County.

Indirect Impact

Adoption of CR-042-2020 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective on the date of adoption.

If you require additional information, or have questions about this fiscal impact statement, please call me.