



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

## Office of Audits and Investigations

October 11, 2022

### FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.  
Council Administrator

William M. Hunt  
Deputy Council Administrator

THRU: Josh Hamlin   
Director of Budget and Policy Analysis

FROM: Malcolm Moody -   
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement  
CR-113-2022, Supplemental Appropriation of Federal, State, and Other Funds

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**CR-113-2022** (*Proposed by:* the Chair of the Council at the request of the County Executive;  
*Introduced by:* Council Members Hawkins, Streeter, Turner, Taveras, Franklin, Glaros, Harrison, Ivey, and Medlock)

Assigned to the Government Operations and Fiscal Policy (GOFP) Committee

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**A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATIONS OF FEDERAL, STATE AND OTHER FUNDS** for the purpose of appropriating funding from grants in the amount of \$7,538,525 for the Circuit Court, Office of the State's Attorney, Fire/EMS Department, Police Department, Office of Homeland Security, Department of Housing and Community Development, Department of Family Services, Department of Public Works and Transportation, Health Department and Department of Social Services.

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### Fiscal Summary

#### Direct Impact:

*Expenditures:* Increased expenditures related to the additional revenue available for expenditure.

*Revenues:* Increased revenue in grant funding and County contributions totaling \$7,538,525.

**Indirect Impact:**

Likely positive.

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**Legislative Summary:**

CR-113-2022, proposed by the Chair at the request of the County Executive, was introduced by Council Members Hawkins, Harrison, Streeter, Turner, Taveras, Franklin, Glaros, Ivey, and Medlock on September 20, 2022, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CR-113-2022 would approve supplementary appropriations for the Circuit Court, Office of the State’s Attorney, Fire/EMS Department, Police Department, Office of Homeland Security, Department of Housing and Community Development, Department of Family Services, Department of Public Works and Transportation, Health Department and Department of Social Services.

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**Current Law/Background:**

Section 815 of the Charter of Prince George’s County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year.

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**Resource Personnel**

- Stanley A. Earley, Office of Management and Budget
  - Terra Bynum, Office of Management and Budget
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**Discussion/Policy Analysis:**

CR-113-2022 seeks to provide supplementary appropriations of \$7,538,525 to grant programs in FY 2022 to support programmatic operations within the following agencies: Circuit Court, Office of the State’s Attorney, Fire/EMS Department, Police Department, Office of Homeland Security (HLS), Department of Housing and Community Development (DHCD), Department of Family Services (DFS), Department of Public Works and Transportation (DPWT), Health Department and Department of Social Services (DSS).

Both the transmittal letter from the County Executive<sup>1</sup> and the “Explanation of Adjustments” appended to CR-113-2022<sup>2</sup> (beginning at page 17), provide summaries of the various proposed grant adjustments for each agency. The proposed additional funding reflects \$7,331,902 in Federal award allocations, and \$206,623 in required County Cash.

The supplemental appropriations for agencies are detailed in CR-113-2022 (Draft No. 1), which has been submitted provides a breakdown of the grant amount along with the program it is used to support. The total adjustment to the Circuit Court is \$806,729, the Office of the State’s Attorney is \$10,000, the Fire Department is \$125,000, the Police Department is \$10,000, the HLS is \$181,475, the DHCD is \$2,221,127, the DFS is \$479,020, the DPWT is \$140,800, the Health Department is \$586,339, and the DSS is \$2,978,035. The total adjustment to the amount of outside source funding is \$7,331,902, which makes the total outside source funding \$349,072,211. The amount of additional adjustments to the required County Cash is \$206,623, which makes the total amount \$10,889,157. The total program spending was adjusted by \$7,538,525 and would now equal \$359,961,368.

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**Fiscal Impact:**

*Direct Impact*

Adoption of CR-113-2022 should have a favorable fiscal impact on the County’s FY 2023 budget by appropriating an additional \$7,331,902 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$206,623. However, this amount does not represent a significant adverse fiscal impact on the County.

*Indirect Impact*

Adoption of CR-113-2022 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

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*Appropriated in the Current Fiscal Year Budget*

No.

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**Effective Date of Proposed Legislation**

The proposed Resolution shall be effective on the date of adoption.

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<sup>1</sup> County Executive’s transmittal letter, CR-113-2022, September 1, 2022

<sup>2</sup> CR-113-2022

If you require additional information, or have questions about this fiscal impact statement, please call me.