

ATTACHMENT D
CDBG PY 32
ORIGINAL FUNDING ALLOCATION SUMMARY

TOTAL PY 32 ENTITLEMENT GRANT FROM HUD	\$6,325,220
ESTIMATED PY 32 REVOLVING LOAN FUND (RL) & PROGRAM INCOME (PI) *	<u>\$800,000</u>
TOTAL ESTIMATED PY 32 CDBG GRANT	\$7,125,220
PROGRAM UNCOMMITTED FUNDS	<u>\$2,190,400</u>
TOTAL ESTIMATED FUNDING ALLOCATION	\$9,315,620

	PY 32 ENTITLEMENT	PY 32 ESTIMATED RL & PI *	TOTAL EST. PY32 CDBG GRANT	PROGRAM UNCOMMITTED FUNDS	TOTAL
MAX. AVAIL. FOR PLANNING & ADMIN (20%)	\$1,265,044	\$160,000	\$1,425,044	\$0	\$1,425,044
MAX. AVAIL. FOR PUBLIC SERVICES (15%)	\$948,783	\$0	\$948,783	\$328,560	\$1,277,343
AVAIL. FOR SF REHAB	\$0	\$640,000	\$640,000	\$0	\$640,000
AVAIL. FOR OTHER ELIGIBLE ACTIVITIES	\$4,111,393	\$0	\$4,111,393	\$1,861,840	\$5,973,233
	\$6,325,220	\$800,000	\$7,125,220	\$2,190,400	\$9,315,620

FUNDING CATEGORIES	PROJECTS REQUESTING FUNDS	TOTAL ELIGIBLE PROJECTS	TOTAL REQUESTED	PY 32 ENTITLEMENT	PY 32 ESTIMATED RL & PI *	TOTAL EST. PY 32 CDBG GRANT	PROGRAM UNCOMMITTED FUNDS	TOTAL ESTIMATED FUNDING ALLOCATION
Affordable Housing	13	12	\$5,300,350	\$1,395,000	\$640,000	\$2,035,000	\$241,332	\$2,276,332
Economic Development	8	7	\$2,108,000	\$490,000	\$0	\$490,000	\$110,000	\$600,000
Planning & Admin (Max. = 20%)	10	9	\$2,034,025	\$1,265,044	\$160,000	\$1,425,044	\$0	\$1,425,044
Public Facilities & Infrastructure	36	29	\$8,664,557	\$2,226,393	\$0	\$2,226,393	\$1,510,508	\$3,736,901
Public Services (Max. = 15%)	74	72	\$7,894,783	\$948,783	\$0	\$948,783	\$328,560	\$1,277,343
Totals	141	129	\$26,001,715	\$6,325,220	\$800,000	\$7,125,220	\$2,190,400	\$9,315,620

ATTACHMENT D
CDBG PY 32
COUNTY COUNCIL FUNDING ALLOCATION SUMMARY

TOTAL PY 32 ENTITLEMENT GRANT FROM HUD	\$6,325,220
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TOTAL ESTIMATED PY 32 CDBG GRANT	\$7,125,220
PROGRAM UNCOMMITTED FUNDS	<u>\$2,190,400</u>
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	PY 32 ENTITLEMENT	PY 32 ESTIMATED RL & PI *	TOTAL EST. PY32 CDBG GRANT	PROGRAM UNCOMMITTED FUNDS	TOTAL
MAX. AVAIL. FOR PLANNING & ADMIN (20%)	\$1,265,044	\$160,000	\$1,425,044	\$0	\$1,425,044
MAX. AVAIL. FOR PUBLIC SERVICES (15%)	\$948,783	\$0	\$948,783	\$328,560	\$1,277,343
AVAIL. FOR SF REHAB	\$0	\$640,000	\$640,000	\$0	\$640,000
AVAIL. FOR OTHER ELIGIBLE ACTIVITIES	\$4,111,393	\$0	\$4,111,393	\$1,861,840	\$5,973,233
	\$6,325,220	\$800,000	\$7,125,220	\$2,190,400	\$9,315,620

FUNDING CATEGORIES	PROJECTS REQUESTING FUNDS	TOTAL ELIGIBLE PROJECTS	TOTAL REQUESTED	PY 32 ENTITLEMENT	PY 32 ESTIMATED RL & PI *	TOTAL EST. PY 32 CDBG GRANT	PROGRAM UNCOMMITTED FUNDS	TOTAL ESTIMATED FUNDING ALLOCATION
Affordable Housing	13	12	\$5,300,350	\$635,000	\$640,000	\$1,275,000	\$241,332	\$1,516,332
Economic Development	8	7	\$2,108,000	\$1,250,000	\$0	\$1,250,000	\$110,000	\$1,360,000
Planning & Admin (Max. = 20%)	10	9	\$2,034,025	\$1,265,044	\$160,000	\$1,425,044	\$0	\$1,425,044
Public Facilities & Infrastructure	36	29	\$8,664,557	\$2,226,393	\$0	\$2,226,393	\$1,510,508	\$3,736,901
Public Services (Max. = 15%)	74	72	\$7,894,783	\$948,783	\$0	\$948,783	\$328,560	\$1,277,343
Totals	141	129	\$26,001,715	\$6,325,220	\$800,000	\$7,125,220	\$2,190,400	\$9,315,620

County Council recommended reallocating \$760,000 from Affordable Housing to Economic Development. All other changes are within categories. See highlighted items on individual worksheets for recommendations.

ATTACHMENT D
CDBG PY 32
AFFORDABLE HOUSING

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
REF NO.	AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
AH-1	Ayeni International Inc.	District Heights/College Park Low and Mod Housing		\$0	\$250,350	1-6	Yes	No	4.10	\$0	\$0		\$0	\$0		\$0	\$0
AH-2	CARED, Inc.	Acquisition Rehab Program		\$0	\$115,000	5	Yes	High	1.2	\$100,000	\$100,000		\$15,000	\$15,000		\$115,000	\$115,000
AH-3	DHCD Capital Markets Div - PGC	Housing Prod, Rehab, & Fair Lending (** Entitlement **)	\$7,438,909	\$691,405	\$1,400,000	County-wide	Yes	High	1.2	\$760,000	\$0		\$0	\$0		\$760,000	\$0
AH-4	DHCD Capital Markets Div - PGC	Housing Prod, Rehab, & Fair Lending (** RL & PI **)		\$800,000		County-wide		High	1.2	\$640,000	\$640,000		\$0	\$0		\$640,000	\$640,000
AH-5	Edmonston, Town of	Edmonston Low and Mod Income Hsg Safety	\$254,960		\$50,000	5	Yes	High	2.5	\$50,000	\$50,000		\$0	\$0		\$50,000	\$50,000
AH-6	Glenarden Housing Authority	Project Home Light			\$20,000	5	Yes	Medium	2.5	\$20,000	\$20,000		\$0	\$0		\$20,000	\$20,000
AH-7	Habitat for Humanity - PGC	Capitol Heights Project II		\$60,000	\$100,000	7	NO	Medium	1.2	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
AH-8	HIP Services, Inc.	HIP Neighborhood Revitalization Activities	\$125,000	\$25,000	\$45,000	5	Yes	High	1.2	\$45,000	\$45,000		\$0	\$0		\$45,000	\$45,000
AH-9	Housing Authority - PGC	Public/Assisted Hsg Rehab	\$943,244	\$226,332	\$600,000	1,2,5,6,7	Yes	High	2.5	\$0	\$0		\$226,332	\$226,332		\$226,332	\$226,332
AH-10	Independence Now, Inc.	The Mod Squad	\$40,000	\$20,000	\$20,000	County-wide	Yes	High	5.14	\$20,000	\$20,000		\$0	\$0		\$20,000	\$20,000
AH-11	Redevelopment Authority - PGC	Countywide Revitalization - McGuire House Apts			\$1,900,000	8	Yes	Medium	2.5	\$400,000	\$400,000		\$0	\$0		\$400,000	\$400,000
AH-12	Redevelopment Authority - PGC	Neighborhood Transformation II	\$1,223,065		\$350,000	7	Yes	Low	1.2	\$0	\$0		\$0	\$0		\$0	\$0
AH-13	Redevelopment Authority - PGC	Neighborhood Transformation Initiative			\$350,000	5,6,7	Yes	Low	1.2	\$0	\$0		\$0	\$0		\$0	\$0
AH-14	Seat Pleasant, City of	Acquisition & Demolition for Neighborhood Rev.	\$0	\$35,000	\$100,000	7	Yes	Medium	1.2	\$0	\$0		\$0	\$0		\$0	\$0
TOTAL ACTIVITIES		13			\$5,300,350					\$2,035,000	\$1,275,000		\$241,332	\$241,332		\$2,276,332	\$1,516,332
TOTAL ELIGIBLE		12							TOTAL FROM ENTITLEMENT	\$1,395,000	\$635,000						
TOTAL INELIGIBLE		1							TOTAL FROM RL & PI	\$640,000	\$640,000						

ATTACHMENT D
CDBG PY 32
ECONOMIC DEVELOPMENT

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
REF NO.	AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
ED-1	Economic Development and Training Institute, Inc.	Prince George's Co Business Express	\$60,000		\$125,000	2,5,6,7,8	Yes	High	6.18	\$50,000	\$50,000		\$0	\$0		\$50,000	\$50,000
ED-2*	Economic Development Corp - PGC	Commercial Area Revitalization Effort	\$100,000		\$680,000	2,5,7,8,9	Yes	High	6.19	\$300,000	\$860,000		\$100,000	\$100,000		\$400,000	\$960,000
ED-3	Financial Services Corp - PGC	Prince George's Co Equity Investment Leverage Fund			\$500,000	2,5,7	Yes	High	6.18	\$0	\$0		\$0	\$0		\$0	\$0
ED-4	Financial Services Corp - PGC	Prince George's Co Micro-Enterprise Loan			\$355,000	2,5,7	Yes	High	6.18	\$0	\$0		\$0	\$0		\$0	\$0
ED-5	Gateway CDC	Gateway Arts District Commercial Revitalization	\$25,000	\$25,000	\$48,000	2	Yes	High	6.17	\$50,000	\$50,000		\$0	\$0		\$50,000	\$50,000
ED-6	Port Towns CDC	Port Towns CDC Capacity Bldg	\$50,000	\$50,000	\$200,000	5	Yes	High	6.19	\$50,000	\$100,000		\$0	\$0		\$50,000	\$100,000
ED-7*	Reid CDC	Entrepreneur Workshop & Urban Bus. Incubator	\$50,000		\$100,000	3,4	NO	Low	6.18	INELIGIBLE	\$50,000	INELIGIBLE	INELIGIBLE	\$0	INELIGIBLE	INELIGIBLE	\$50,000
ED-8	Suitland Family & Life Dev. Corp	Suitland Youthbuild - Commercial Facility Dev	\$40,000	\$40,000	\$100,000	7	Yes	High	6.17	\$40,000	\$140,000		\$10,000	\$10,000		\$50,000	\$150,000
TOTAL ACTIVITIES		8	\$2,108,000							\$490,000	\$1,250,000		\$110,000	\$110,000		\$600,000	\$1,360,000
TOTAL ELIGIBLE		7					TOTAL FROM ENTITLEMENT			\$490,000	\$1,250,000						
TOTAL INELIGIBLE		1					TOTAL FROM RL & PI			\$0	\$0						

During the June 8, 2006 meeting of the County Council's Transportation, Housing and Environment (THE) committee the members stated the following:

- *ED-2 Earmarked for Suitland & Port Towns development - EDC to submit Budget & Strategic Plan, to include efforts to create capacity.
- *ED-7 County Council to work with Agency to revise scope from LM Area Benefit to LM Direct Benefit (from Ineligible activity to Eligible activity).

ATTACHMENT D
CDBG PY 32
PLANNING & ADMIN

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
REF NO.	AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
PA-1	Capitol Heights, Town of	Capitol Heights Priority Drainage Improvement	\$210,000	\$0	\$100,000	7	Yes	High	N/A	\$0	\$100,000		\$0	\$0		\$0	\$100,000
PA-2	CARED, Inc.	Community Asset Building		\$0	\$109,000	5,8	Yes	No	N/A	\$0	\$0		\$0	\$0		\$0	\$0
PA-3	Community Ministry - PGC	Answer Center Program - Priority #2	\$100,000	\$0	\$21,500	5,6,7	Yes	No	N/A	\$21,500	\$21,500		\$0	\$0		\$21,500	\$21,500
PA-4	DHCD/CPD Division	Management of HUD/CPD Progs (** Entitlement **)	\$3,856,460	\$926,880	\$1,208,600	County-wide	Yes	High	N/A	\$1,043,544	\$868,544		\$0	\$0		\$1,043,544	\$868,544
PA-5	DHCD/CPD Division	Management of HUD/CPD Progs (** RL & PI **)		\$281,720	\$0	County-wide				\$160,000	\$160,000		\$0	\$0		\$160,000	\$160,000
PA-6	Home-Free USA	Plan to Increase Prince George's Hsg Counseling Agency			\$75,000	County-wide	Yes	Medium	N/A	\$75,000	\$75,000		\$0	\$0		\$75,000	\$75,000
PA-7	Mount Rainier, City of	Comprehensive Citywide Strategic Plan - Priority 1	\$329,991		\$53,500	2	Yes	High	N/A	\$0	\$0		\$0	\$0		\$0	\$0
PA-8	Mount Rainier, City of	Econ Dev Directors/Strategic Planner - Priority 3	\$329,991		\$66,425	2	Yes	Low	N/A	\$0	\$0		\$0	\$0		\$0	\$0
PA-9	Neighborhood Design Center, Inc.	Community Design & Planning Assistance	\$153,000	\$100,000	\$100,000	County-wide	Yes	High	N/A	\$75,000	\$100,000		\$0	\$0		\$75,000	\$100,000
PA-10	Washington Area Community Investment Fund, Inc.	Community Based Dev Org Tech Asst.	\$100,000	\$100,000	\$300,000	2,5,6,7,8	Yes	High	N/A	\$50,000	\$50,000		\$0	\$0		\$50,000	\$50,000
PA-11*	Glenarden Housing Authority	Various admin expenses & purchase housing mgmt software	\$0	\$0	\$0	5			N/A	\$0	\$50,000		\$0	\$0		\$0	\$50,000
TOTAL ACTIVITIES		10			\$2,034,025					\$1,425,044	\$1,425,044		\$0	\$0		\$1,425,044	\$1,425,044
TOTAL ELIGIBLE		9							TOTAL FROM ENTITLEMENT	\$1,265,044	\$1,265,044						
TOTAL INELIGIBLE		0							TOTAL FROM RL & PI	\$160,000	\$160,000						

During the June 8, 2006 meeting of the County Council's Transportation, Housing and Environment (THE) committee the members stated the following:

*PA-11 Add Glenarden Housing Authority's request, received May 30, 2006, for administrative assistance.

ATTACHMENT D
CDBG PY 32
PUBLIC FACILITIES INFRASTRUCTURE

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
REF NO.	AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
PF-1	Abundant Life CDC	Abundant Life Com. Dev. Renovation			\$200,000	8	Yes	Medium	7.20	\$0	\$0		\$0	\$0		\$0	\$0
PF-2	B.A.P.S. Care International, Inc.	for Healthcare Clinic for Communities	\$100,000	\$100,000	\$208,650	1	Yes	Low	7.20	\$100,000	\$100,000		\$108,650	\$108,650		\$208,650	\$208,650
PF-3	Bladensburg, Town of	Bostwick Mansion Roofing	\$330,000		\$300,000	5	Yes	Low	7.20	\$0	\$0		\$0	\$0		\$0	\$0
PF-4	Brentwood, Town of	Brentwood Street Improvements	\$255,999	\$88,000	\$245,000	2	Yes	High	7.21	\$100,000	\$100,000		\$145,000	\$145,000		\$245,000	\$245,000
PF-5	CALMRA, Inc.	Allview Home Addition/Remodeling			\$150,000	1	Yes	Medium	7.20	\$0	\$0		\$0	\$0		\$0	\$0
PF-6	College Park, City of	Columbia Ave Rd Improvements & Drainage Improvements-Priority 1	\$363,000	\$108,000	\$150,000	3	Yes	High	7.21	\$100,000	\$100,000		\$50,000	\$50,000		\$150,000	\$150,000
PF-7	College Park, City of	Design of Downtown College Park Parking Garage - Priority 2			\$100,000	3	Yes	Medium	7.21	\$0	\$0		\$0	\$0		\$0	\$0
PF-8	Colmar Manor, Town of	Colmar Manor Com. Ctr.	\$100,000	\$100,000	\$500,000	5	Yes	Medium	7.21	\$100,000	\$100,000		\$400,000	\$400,000		\$500,000	\$500,000
PF-9	Cottage City, Town of	Town of Cottage City Multipurpose Bldg			\$250,000	5	NO	Ineligible	7.0	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-10	Fairmount Heights, Town of	Securing A Brighter Tomorrow	\$203,640		\$125,000	5	NO	Medium	7.21	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-11	Family Crisis Ctr, Inc. of PGC	Safe Passage Emergency Shelter Infrastructure Equip.	\$125,000	\$125,000	\$75,000	3	Yes	High	7.20	\$75,000	\$75,000		\$0	\$0		\$75,000	\$75,000
PF-12	Glenarden, City of	Retrofitting of the Glenarden Sr Ctr to Meet ADA Standards	\$190,000		\$100,000	5	Yes	High	7.20	\$100,000	\$100,000		\$0	\$0		\$100,000	\$100,000
PF-13	Greenbelt, City of	Cherrywood Lane Traffic Calming & Pedestrian Improv	\$400,000	\$100,000	\$109,600	4	Yes	High	7.21	\$100,000	\$100,000		\$9,600	\$9,600		\$109,600	\$109,600
PF-14	House of Love, Inc.	Home Care Ctr for the Elderly			\$50,000	7,8	NO	Low	7.20	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-15	Hyattsville, City of	Public Safety Improv to Hamilton St	\$155,000	\$20,000	\$109,264	2	Yes	High	7.21	\$100,000	\$100,000		\$9,264	\$9,264		\$109,264	\$109,264
PF-16	Landover Hills, Town of	Resurfacing & Drainage Improv. - Varnum St & Allison St	\$353,650	\$98,650	\$82,400	3	Yes	High	7.21	\$82,400	\$82,400		\$0	\$0		\$82,400	\$82,400
PF-17	Laurel, City of	Lafayette Ave St Improvements	\$75,000	\$50,000	\$150,000	1	Yes	High	7.21	\$100,000	\$100,000		\$50,000	\$50,000		\$150,000	\$150,000
PF-18	Laurel Boys & Girls Club, Inc.	Laurel Boys & Girls Club Renovation	\$200,000	\$200,000	\$200,000	1	Yes	High	7.20	\$100,000	\$0		\$100,000	\$0		\$200,000	\$0
PF-19	Maryland Crime Victims' Resource Ctr, Inc.	The Roper Victim Ctr - Phase II	\$109,000	\$75,000	\$322,625	9	Yes	No	7.20	\$0	\$0		\$0	\$0		\$0	\$0
PF-20	Mount Rainier, City of	Renovation/Enhanced Service Delivery Project - Priority 2			\$225,000	2	NO	Low	7.20	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-21	Mount Rainier, City of	Street Repair & Improv Proj - Priority 4	\$329,991	\$120,000	\$100,000	2	Yes	High	7.21	\$100,000	\$100,000		\$0	\$0		\$100,000	\$100,000
PF-22	North Brentwood, Town of	40th Street Improvements	\$274,999	\$70,000	\$100,000	2	Yes	High	7.21	\$100,000	\$100,000		\$0	\$0		\$100,000	\$100,000
PF-23	Olde Mill Foundation	Olde Mill Pool Demolition & Revitalization			\$613,840	6	NO	No	7.20	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-24*	Public Works - PGC	Infrastructure Redevelopment	\$1,056,997		\$2,053,080	County-wide	Yes	High	7.21	\$266,593	\$266,593		\$20,396	\$20,396		\$286,989	\$286,989
PF-25	Riverdale Park, Town of	54th Ave Street Improvements	\$204,126	\$100,000	\$100,000	2	Yes	High	7.21	\$100,000	\$100,000		\$0	\$0		\$100,000	\$100,000
PF-26	Seat Pleasant, City of	Seat Pleasant St & Sidewalk Improvements for Neigh Rev	\$170,000	\$150,000	\$354,397	7	Yes	High	7.21	\$100,000	\$100,000		\$254,397	\$254,397		\$354,397	\$354,397
PF-27	Second Family, Inc.	Restroom Revitalization			\$12,400	6	Yes	High	7.20	\$12,400	\$12,400		\$0	\$0		\$12,400	\$12,400
PF-28	Sparrows' Nest Ministries, Inc.	Operation Pre-Dev-Olde Towne Com			\$100,000	5,7	Yes	No	7.20	\$0	\$67,000		\$0	\$0		\$0	\$67,000
PF-29	Suitland Civic Association	Suitland Community Center		\$175,000	\$100,000	7	Yes	Low	7.20	\$100,000	\$100,000		\$0	\$0		\$100,000	\$100,000
PF-30	The Tabernacle Church, Inc.- South Laurel Learning & Dev Ctr	Project - Pavement Repair & Resurfacing		\$90,000	\$126,320	1	Yes	Low	7.21	\$90,000	\$90,000		\$36,320	\$36,320		\$126,320	\$126,320

ATTACHMENT D
CDBG PY 32
PUBLIC FACILITIES INFRASTRUCTURE

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
REF NO.	AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
PF-31	Village Green Mutual Homes, Inc.	Village Green Mutual Homes - Pavement Resurfacing	\$50,000	\$50,000	\$81,881	5	Yes	High	7.21	\$50,000	\$50,000		\$31,881	\$31,881		\$81,881	\$81,881
PF-32	Walker Mill Community Dev.	Walker Mill Day Care & Employee Training Ctr	\$75,000	\$200,000	\$395,000	6	Yes	Low	7.20	\$100,000	\$100,000		\$295,000	\$295,000		\$395,000	\$395,000
PF-33	Widows & Orphans of God, Inc.	Living Waters Project			\$375,100	7	Yes	Low	7.20	\$0	\$0		\$0	\$0		\$0	\$0
PF-34	Woods End Homeowners Assoc	Woods End Homeowners Assoc			\$350,000	7	NO	Ineligible	7.0	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PF-35	Worlds Arts Focus/Joe's Movement Emporium	Building A Community Performing Arts Ctr in Mt. Rainier			\$150,000	2	Yes	High	7.20	\$150,000	\$150,000		\$0	\$0		\$150,000	\$150,000
PF-36*	Mission of Love	Project Renovation				6				\$0	\$33,000		\$0	\$100,000		\$0	\$133,000
TOTAL ACTIVITIES		36			\$8,664,557					\$2,226,393	\$2,226,393		\$1,510,508	\$1,510,508		\$3,736,901	\$3,736,901
TOTAL ELIGIBLE		29								\$2,226,393	\$2,226,393						
TOTAL INELIGIBLE		6								\$0	\$0						
										TOTAL FROM ENTITLEMENT							
										TOTAL FROM RL & PI							

During the June 8, 2006 meeting of the County Council's Transportation, Housing and Environment (THE) committee the members stated the following:

*PF-24 DPW&T is to install handicapped ramps to facilitate pedestrian traffic to the existing bus stop on Westchester Park Drive in College Park, per request dated August 16, 2005.

*PF-36 Add Mission of Love's renovation project.

ATTACHMENT D
CDBG PY 32
PUBLIC SERVICES

									PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS			TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL		
PS-1	ACORN Institute, Inc.	Prince George's Predatory Lending Prevention		\$200,000	County-wide	Yes	High	8.23	\$25,000	\$25,000		\$0	\$0		\$25,000	\$25,000
PS-2	African Peoples Action Congress	Community Outreach & Educ Orientation	\$50,000	\$70,000	County-wide	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0
PS-3	Anacostia Watershed Society	Environmental Educ in the Annapolis Rd/Rte 450 Com		\$30,000	5	Yes	Low	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-4	ARC of Prince George's Co, Inc., The	Office Skills Training Ctr	\$85,000	\$35,000	\$35,000	6	Yes	High	8.30	\$31,500	\$31,500	\$3,500	\$3,500		\$35,000	\$35,000
PS-5	Association of Neighbors/Puente Inc.	Hispanic Immigrant Health Proj		\$120,000	2	Yes	High	8.25	\$0	\$0		\$0	\$0		\$0	\$0
PS-6	Bethel House, Inc.	Helping Hands	\$97,000	\$32,000	\$45,000	9	Yes	High	8.22	\$28,800	\$28,800	\$3,200	\$3,200		\$32,000	\$32,000
PS-7	Boat People SOS Inc.	Road to Independence Through Savings & Educ	\$20,000	\$20,000	\$56,488	County-wide	Yes	High	8.23	\$0	\$0	\$20,000	\$20,000		\$20,000	\$20,000
PS-8	Carribean Help Center, Inc.	Center for Employment - Educ & Public Services	\$10,000	\$10,000	\$75,000	2	Yes	High	8.22	\$9,000	\$9,000	\$1,000	\$1,000		\$10,000	\$10,000
PS-9	CASA of Maryland, Inc.	Educ, Hsg & Employ Programs	\$117,500	\$40,000	\$99,400	2	Yes	High	8.22	\$36,000	\$36,000	\$4,000	\$4,000		\$40,000	\$40,000
PS-10	Choices for Success, Inc.	Youth Workshops & Talent Showcase		\$13,800	County-wide	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-11	Community Crisis Services, Inc.	Prince George's County Hotline	\$100,000	\$33,000	\$43,000	County-wide	Yes	High	8.27	\$31,500	\$31,500	\$1,500	\$1,500		\$33,000	\$33,000
PS-12	Community Ministry of Pr Geo Co	Step-Up Program Priority #1	\$70,000	\$30,000	\$50,000	County-wide	Yes	High	8.27	\$27,000	\$27,000	\$3,000	\$3,000		\$30,000	\$30,000
PS-13	Court Appointed Special Advocate (CASA)/Pr Geo Co, Inc	Child Advocate Program		\$45,000	County-wide	Yes	High	8.29	\$0	\$10,913		\$0	\$0		\$0	\$10,913
PS-14	Craig Community Enrichment Ctr	Faith Central Services		\$190,654	7	NO	Ineligible	8.22	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PS-15	Creative Uses Deve, Inc.	Hands on Promise		\$175,000	4,5,6,7,9	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-16	Diamonds Sports Academy, Inc.	We Are The Future (Diamond Sports Academy)		\$66,000	7	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-17	District Heights, City of	Visionary Youth: Youth Are The Future		\$45,000	6,7	Yes	High	8.29	\$0	\$18,000		\$0	\$0		\$0	\$18,000
PS-18	Ebenezer A.M.E. Stone of Help CDC	Self Dev. Ctr: Youth Athletic, Academic & Character Educ		\$59,610	8	Yes	High	8.29	\$0	\$27,500		\$0	\$2,500		\$0	\$30,000
PS-19	Faith Clinic Church International	Musical Training Center		\$100,000	3	Yes	High	8.22	\$10,000	\$10,000		\$0	\$0		\$10,000	\$10,000
PS-20	Family Life Skills Center	Youth Empowerment Program		\$33,900	7	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-21	First Generation College Bound, Inc	First Generation College Bound	\$175,000	\$65,000	\$90,153	1	Yes	High	8.29	\$53,000	\$53,000	\$12,000	\$37,000		\$65,000	\$90,000
PS-22	First Korean Presbyterian Church of MD	Evergreen Senior Center	\$10,000	\$10,000	\$52,310	5	Yes	High	8.24	\$9,000	\$9,000	\$1,000	\$1,000		\$10,000	\$10,000
PS-23	Global Dev. Services for Youth, Inc	Building Youth Leaders & Entrepreneurs	\$30,000	\$30,000	\$131,600	7	Yes	High	8.29	\$27,000	\$27,000	\$3,000	\$3,000		\$30,000	\$30,000
PS-24	Greater Baden Medical Services, Inc	Homeless Health Services	\$125,000	\$42,000	\$54,200	County-wide	Yes	High	8.27	\$37,800	\$37,800	\$4,200	\$4,200		\$42,000	\$42,000
PS-25	Greater Baden Medical Services, Inc	Greater Baden Transportation Services	\$120,000	\$35,000	\$50,000	9,7	Yes	High	8.26	\$31,500	\$31,500	\$3,500	\$3,500		\$35,000	\$35,000
PS-26	Greater Washington Urban League	Hsg Counseling-Homeownership & Financial Literacy Ctr		\$252,300	County-wide	Yes	Medium	8.23	\$0	\$0		\$0	\$0		\$0	\$0
PS-27	HIP Services, Inc.	Homeownership Counseling Program	\$150,000	\$50,000	County-wide	Yes	High	8.23	\$43,000	\$43,000		\$5,000	\$5,000		\$48,000	\$48,000
PS-28	Housing Authority - PGC/RAD	Rental Assistance Stepping Out Program		\$712,000	County-wide	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0
PS-29	Housing Options & Planning Enterprises, Inc.	Credit Preparation for Home Ownership		\$20,000	County-wide	Yes	High	8.23	\$0	\$0		\$0	\$0		\$0	\$0

ATTACHMENT D
CDBG PY 32
PUBLIC SERVICES

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS				
		PY 28 - PY 30 FUNDS				COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION
PS-30	Independence Now, Inc.	Access Housing	\$91,378	\$23,507	\$28,855	County-wide	Yes	High	8.28	\$25,970	\$25,970		\$5,960	\$5,960		\$31,930	\$31,930
PS-31	Institute of Grace	Math,Engineering, Science & Language Academy			\$350,000	5	Yes	No	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-32	Jordan Baptist Church	Mary's House of Healing			\$200,000	6	Yes	Medium	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-33	Justice and Mercy Empowerment Ctr	The InterGenerational Music Program			\$66,000	9	Yes	High	8.29	\$25,000	\$25,000		\$0	\$0		\$25,000	\$25,000
PS-34	KAIROS Dev. Corp, Inc.	First Time Homebuyers Educ Training/Counseling			\$36,375	8	Yes	High	8.23	\$30,000	\$30,000		\$0	\$0		\$30,000	\$30,000
PS-35	Korean American Assoc of the St of MD	Multi-Faceted Community Services	\$20,000	\$10,000	\$50,000	County-wide	Yes	High	8.22	\$9,000	\$9,000		\$1,000	\$1,000		\$10,000	\$10,000
PS-36	Korean Community Services Ctr of Greater Wash	Asian Minority Outreach & Service	\$80,000		\$50,000	County-wide	Yes	High	8.25	\$30,000	\$30,000		\$0	\$0		\$30,000	\$30,000
PS-37	Latin American Youth Ctr-MD Multicultural Youth Ctr	Youth Employment & Academics Readiness			\$100,000	2	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-38	Laurel Boys & Girls Club, Inc.	After-School Program		\$25,000	\$100,000	1	Yes	High	8.29	\$22,500	\$0		\$2,500	\$0		\$25,000	\$0
PS-39	Literacy Council of Pr Geo Co, MD, Inc.	Reading Tutorial Program	\$116,007	\$35,000	\$55,000	County-wide	Yes	High	8.22	\$27,000	\$27,000		\$8,000	\$8,000		\$35,000	\$35,000
PS-40	Melwood Horticultural Training Ctr	Employment Generation & Placement	\$142,000	\$50,000	\$50,000	County-wide	Yes	High	8.30	\$0	\$0		\$50,000	\$50,000		\$50,000	\$50,000
PS-41	Mission of Love Charities, Inc.	Basic Essentials Program	\$415,000	\$125,000	\$350,000	County-wide	Yes	High	8.27	\$33,913	\$0		\$100,000	\$0		\$133,913	\$0
PS-42	MANAV KALYAN KENDRA	2006 Thanksgiving Scholarships			\$10,000	4	Yes	Medium	8.29	\$5,000	\$5,000		\$0	\$0		\$5,000	\$5,000
PS-43	My Mother's House, Inc.	Women in Transition			\$26,910	County-wide	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0
PS-44	New Revival Center of Renewal	One Stop Service Ctr			\$423,250	County-wide	Yes	High	8.27	\$22,500	\$22,500		\$0	\$0		\$22,500	\$22,500
PS-45	OMEGA Gold Dev Group	OMEGA Gold Suitland Work Force Hsg/Rev Dev			\$60,000	7	Yes	Low	8.29	\$18,000	\$18,000		\$2,000	\$2,000		\$20,000	\$20,000
PS-46	Plantroleum, LLC	Healthy Futures Healthy & Active Communities			\$67,000	6	Yes	High	8.25	\$0	\$0		\$0	\$25,000		\$0	\$25,000
PS-47	Prince George's Co Ofc of Community Relations	Youth Training & Career Dev	\$50,000		\$50,000	1,2	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-48	Prince George's Co Dept. of Social Services	Elder Abuse Progam	\$167,966		\$78,250	County-wide	Yes	High	8.24	\$0	\$0		\$0	\$0		\$0	\$0
PS-49	Prince George's Affordable Hsg, Inc.	Operation Pathways	\$50,000		\$136,407	2	Yes	High	8.24	\$0	\$0		\$0	\$0		\$0	\$0
PS-50	Prince George's Child Resource Ctr, Inc	Family Literacy Program	\$50,000	\$25,000	\$30,000	2	Yes	High	8.22	\$25,000	\$25,000		\$5,000	\$5,000		\$30,000	\$30,000
PS-51	Prince George's Child Resource Ctr, Inc	Healthy Families Pr Geo - Supporting Father Proj	\$100,000		\$50,000	County-wide	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0
PS-52	Prince George's Co Dept. of Family Services	Kinship Caregivers Conference			\$27,000	8	NO	High	8.0	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE	INELIGIBLE
PS-53	Prince George Co Ext Advisory Council	Educ Experience & Enhancement	\$10,000		\$71,075	5	Yes	Ineligible	8.29	\$0	\$0		\$0	\$0		\$0	\$0
PS-54	Reality, Inc	Service Ext Project for Low Income and Homeless Substance Abusers	\$10,000		\$74,816	County-wide	Yes	High	8.27	\$9,000	\$9,000		\$1,000	\$26,000		\$10,000	\$35,000
PS-55	Rehab Opportunities, Inc.	Small Group Project	\$15,000	\$15,000	\$12,000	County-wide	Yes	High	8.30	\$10,800	\$10,800		\$1,200	\$1,200		\$12,000	\$12,000
PS-56	Rehab Opportunities, Inc.	Transportation Program	\$35,000	\$20,000	\$25,000	County-wide	Yes	High	8.26	\$22,500	\$22,500		\$2,500	\$2,500		\$25,000	\$25,000
PS-57	Renaissance Christian Academy	Renaissance Community Outreach			\$100,000	7	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0
PS-58	S.B. Step Ahead Program, Inc.	Step Ahead Program	\$25,000	\$25,000	\$500,000	7	Yes	High	8.29	\$0	\$0		\$25,000	\$50,000		\$25,000	\$50,000

ATTACHMENT D
CDBG PY 32
PUBLIC SERVICES

										PY 32 FUNDING			PROGRAM UNCOMMITTED FUNDS				
AGENCY	PROJECT	PY 28 - PY 30 FUNDS	PY 31 FUNDS	PY 32 REQUEST	COUNCIL DISTRICT	ELIGIBLE FOR FUNDS	PAG PRIORITY	GOAL # OBJECTIVE #	RECOMMENDED FUNDING	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	PROGRAM UNCOMMITTED FUNDS	COUNTY COUNCIL ADVICE	COUNTY EXECUTIVE APPROVAL	TOTAL RECOMMENDED FUNDING	COUNTY COUNCIL RECOMMENDATION	
PS-59	Safe Transport Co.			\$300,000	3,7,8,9	Yes	High	8.24	\$0	\$0		\$0	\$0		\$0	\$0	
PS-60	School of Outreach Liberal Arts & Recreation			\$286,310	8	Yes	Low	8.22	\$0	\$0		\$0	\$0		\$0	\$0	
PS-61	Sowing Empowerment & Econ Dev	SEED Housing Counseling & Educ	\$20,000	\$20,000	\$59,000	County-wide	Yes	High	8.23	\$18,000	\$18,000	\$2,000	\$2,000		\$20,000	\$20,000	
PS-62	Spanish Catholic Center	Income, Uninsured Adults & Children	\$133,000	\$41,000	\$100,000	2	Yes	High	8.25	\$36,000	\$36,000	\$5,000	\$5,000		\$41,000	\$41,000	
PS-63	St. Ann's Infant & Maternity Home	St Ann's Pregnancy, Parenting & Infant Care	\$122,450	\$30,000	\$50,000	2	Yes	High	8.25	\$27,000	\$27,000	\$3,000	\$3,000		\$30,000	\$30,000	
PS-64	Standford American Educ Foundation, Inc	After School & Summer Program		\$50,000	5,7	Yes	High	8.29	\$0	\$0		\$0	\$0		\$0	\$0	
PS-65	Take Charge Program, Inc.	The Take Charge Academic Monitoring Prog		\$50,000	County-wide	Yes	High	8.29	\$10,000	\$10,000		\$0	\$0		\$10,000	\$10,000	
PS-66	The Ivy Community Charities of PGC, Inc	The Sarah Wise Wooten Young Ladies Academy		\$21,120	7	Yes	High	8.29	\$18,000	\$18,000		\$2,000	\$2,000		\$20,000	\$20,000	
PS-67	The Training Source, Inc.	Comprehensive Training & Related Services	\$118,000	\$45,000	\$75,000	7	Yes	High	8.22	\$36,000	\$36,000	\$9,000	\$9,000		\$45,000	\$45,000	
PS-68	Top Banana Home Delivered Groceries, Inc.	Home Delivered Groceries for Frail and Disabled	\$110,000	\$35,000	\$45,000	County-wide	Yes	High	8.24	\$31,500	\$31,500	\$13,500	\$13,500		\$45,000	\$45,000	
PS-69	Trinity Assembly of God	Employment & Literacy Training/After School Prog		\$125,000	3	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0	
PS-70	United Communities Against Poverty, Inc.	Housing Services Program	\$145,000	\$50,000	\$150,000	County-wide	Yes	High	8.23	\$36,000	\$36,000	\$25,000	\$25,000		\$61,000	\$61,000	
PS-71	United Support Foundation	After School Educ on Mathematics Priority #1	\$30,000	\$20,000	\$100,000	3	Yes	High	8.29	\$20,000	\$20,000	\$0	\$0		\$20,000	\$20,000	
PS-72	United Support Foundation	Computer Skills & Nursing Asst Training - Priority #2		\$150,000	3	Yes	High	8.22	\$0	\$0		\$0	\$0		\$0	\$0	
PS-73	Wilkerson Sports Enterprises	Project Impact		\$150,000	6	Yes	Ineligible	8.29	\$0	\$0		\$0	\$0		\$0	\$0	
PS-74	YMCA of Metro Wash-PGC Branch	Family Support Services & Teen Leadership	\$75,000		\$40,000	7	Yes	High	8.29	\$0	\$0	\$0	\$0		\$0	\$0	
TOTAL ACTIVITIES		74		\$7,894,783					\$948,783	\$948,783		\$328,560	\$328,560		\$1,277,343	\$1,277,343	
TOTAL ELIGIBLE		72						TOTAL FROM ENTITLEMENT	\$948,783	\$948,783							
TOTAL INELIGIBLE		2						TOTAL FROM RL & PI	\$0	\$0							