

AN ACT concerning

For the purpose of appropriating to the General Fund revenue from prior year Fund Balance to provide for costs that were not anticipated in the approved FY1999-FY2000 Operating Budget.

WHEREAS, CB-28-1999, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1999-2000, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland, the County Council, may, upon recommendation of the County Executive, make additional or supplementary appropriations from revenue received from anticipated sources, but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year, and from any prior year available and uncommitted fund balance, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, the Board of Education and Non-Departmental require additional appropriation; and

WHEREAS, the County Executive has recommended that uncommitted prior year fund balance be appropriated as provided herein; and

WHEREAS, the Director of Finance has certified in writing that such uncommitted fund balance is available for such appropriation; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for Fiscal Year 1999-2000 for Other Financing Sources of the General Fund, as expressed in CB-28-1999, as amended, are made:

REVENUE SOURCE	Approved Budget	Adjustments	Revised Budget
Other Financing Sources			
Transfers In			
Use of Fund Balance	\$ 0	\$9,000,000	\$ 9,000,000
TOTAL, Other Financing Sources	\$ 1,000,000	\$9,000,000	\$ 10,000,000
TOTAL, GENERAL FUND	\$1,396,302,600	\$9,000,000	\$1,405,302,600

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

Agency	Approved Budget	Adjustments	Revised Budget
Board of Education			
Administration	\$ 21,219,600	\$8,000,000	\$ 29,219,600
TOTAL, BOARD OF EDUCATION	\$876,091,600	\$8,000,000	\$884,091,600
NON-DEPARTMENTAL			
Other Non-Departmental Expenses	\$ 36,592,700	\$ 1,000,000	\$ 37,592,700
TOTAL, NON-DEPARTMENTAL	\$ 116,779,600	\$ 1,000,000	\$ 117,779,600
TOTAL, GENERAL FUND	\$1,396,302,600	\$ 9,000,000	\$1,405,302,600

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 25th day of April, 2000.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive