

Amended Proposed FY27 - FY32 CIP (\$000)			FY27 FUNDING SOURCES					FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	FY32 FUNDING SOURCES		
SBP Project ID	Project Type	PROJECT NAME	TOTAL FY27	1 POS	2 PAYGO	3 BOND	4 GRANTS	5 DEV/ OTH	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	TOTAL FY32	6 YR Total
4.99.0119	Infrastructure-Historic	Peace Cross Historic Site	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0236	Infrastructure-Renovation Park-Playground-	Playground Equipment Replacement	4,500	-	4,500	-	-	-	4,500	4,500	4,500	4,500	4,500	27,000
4.99.0124	Infrastructure-Renovation Facility	Potomac Landing Community Center	-	-	-	-	-	-	-	25,000	-	-	-	25,000
4.99.0310	Trails	Prince George's Connector/Anacostia Gateway	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	3,800	-	3,800	-	-	-	5,000	3,000	-	-	-	11,800
4.99.0279	New Construction/Development	Prince George's Plaza Multigenerational Center	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0337	Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex Elevators	900	-	900	-	-	-	-	-	-	-	-	900
4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0131	Infrastructure-Renovation Park-Playground-	Prince George's Sports/Learning - Lighting	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	1,500	-	1,500	-	-	-	-	-	-	-	-	1,500
4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	28,000	-	4,650	23,350	-	-	-	-	-	-	-	28,000
4.99.0137	Other	Purple Line Parkland Impact	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0263	Infrastructure-Renovation Park-Playground-	Randall Farm Road Frontage Improvements	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0203	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0282	Infrastructure-Renovation Park-Playground-	Riverdale Park Building Park Improvements	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0338	Trails	Riverdale Road Pedestrian Bridge	500	-	-	-	-	500	-	-	-	-	-	500
4.99.0147	Infrastructure-Historic	Riversdale Historic Site	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0149	Infrastructure-Renovation Facility	Rollingerest/Chillum Community Center	1,750	-	-	-	1,750	-	-	-	-	-	-	1,750
4.99.0150	New Construction/Development	Rollins Avenue Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0293	Infrastructure-Renovation Park-Playground-	Rose Valley Park Improvements	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0287	New Construction/Development	SAARC - Outdoor Facilities	50	-	-	-	50	-	-	-	-	-	-	50
4.99.0151	Infrastructure-Renovation Park-Playground-	Sandy Hill Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0205	Infrastructure-Historic	Seabrook Schoolhouse Historic Site	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0336	Infrastructure-Renovation Park-Playground-	Seat Pleasant Park Renovations	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0329	Infrastructure-Renovation Park-Playground-	Service Area 5 Imagination Playground	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0296	Other	Service Area 6 Multigenerational Center Feasibility Study	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0297	New Construction/Development	Service Area 7 Aquatic Center Complex	4,000	4,000	-	-	-	-	-	6,400	-	-	-	10,400
4.99.0155	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0207	Infrastructure-Renovation Facility	Showplace Arena - Renovations	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0317	Trails	Sligo Trail	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	-	-	-	-	-	300	-	-	-	-	-	300
4.99.0156	Infrastructure-Historic	Snow Hill Manor Historic Site - Waterproofing	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0318	Infrastructure-Renovation Facility	South Bowie Community Center	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0157	New Construction/Development	Southern Area Aquatic and Recreation Complex	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0270	Trails	Southern Area Connector Trails	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0158	New Construction/Development	Southern Technical/Regional Complex - aquatic facility	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0160	Infrastructure-Stormwater	Storm Water Infrastructure - Cherryvale Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0161	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0291	Infrastructure-Renovation Park-Playground-	Summerfield Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0166	Infrastructure-Historic	Surratt House Historic Site	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0209	Infrastructure-Renovation Park-Playground-	Tanglewood Park - Comfort Station	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0331	Infrastructure-Renovation Facility	Temple Hills Community Center	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0334	New Construction/Development	Temple Hills Dog Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0210	New Construction/Development	Tennis Facility Complex Feasibility Study	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0211	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0248	Trails	Trail Development Fund	1,500	-	-	1,500	-	-	2,000	2,000	2,000	2,000	2,000	11,500
4.99.0316	Infrastructure-Renovation Facility	Trap and Skeet	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0249	Other	Tree Conservation Fund	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0326	Other	Trimble Unity Project Management	150	-	150	-	-	-	150	150	150	150	150	900

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4.99.0169	Infrastructure-Renovation Park-Playground-	Tucker Road Athletic Complex - field irrigation	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0171	Infrastructure-Renovation Facility	Tucker Road Ice Skating Center	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0250	Other	Undesignated Acquisition and Dev (Fee-In-Lieu)	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0264	Infrastructure-Renovation Park-Playground-	Various Park Site Improvement Planning	-	-	-	-	-	-	4,000	4,000	4,000	4,000	4,000	20,000
4.99.0328	Other	Vegetation Management	-	-	-	-	-	-	500	500	500	500	500	2,500
4.99.0333	Infrastructure-Renovation Park-Playground-	Vera Cope Weinbach	-	-	-	-	-	-	3,000	-	-	-	-	3,000
4.99.0175	Infrastructure-Renovation Park-Playground-	Walker Mill Regional Park - North	-	-	-	-	-	-	2,000	2,000	5,000	5,000	4,000	18,000
4.99.0174	New Construction/Development	Walker Mill Regional Park - Park Police Substation	2,000	-	2,000	-	-	-	-	-	-	-	-	2,000
4.99.0177	Infrastructure-Renovation Park-Playground-	Watkins Regional Park	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0179	Infrastructure-Renovation Park-Playground-	Watkins Regional Park - Infrastructure Implementation	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0292	Infrastructure-Renovation Park-Playground-	Watkins Regional Park - Master Plan Implementation	2,000	-	-	2,000	-	-	2,000	-	2,000	2,000	4,000	12,000
4.99.0180	Trails	WB&A Railroad Trail	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	13,000	-	3,600	9,400	-	-	20,000	-	-	-	-	33,000
4.99.0298	New Construction/Development	Westphalia Central Park - Phase 1 Developer Core	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0181	New Construction/Development	Westphalia Central Park - Phase 1 MNCPPC	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0319	Infrastructure-Renovation Park-Playground-	Westphalia Park Playground	-	-	-	-	-	-	-	-	-	-	-	-
4.99.0340	Infrastructure-Renovation Park-Playground-	William Beaney Playground	700	700	-	-	-	-	-	-	-	-	-	700
4.99.0213	New Construction/Development	Wilmer's Park - Master Plan and Implementation	450	-	-	-	450	-	-	-	-	-	-	450
			110,000	4,700	32,000	65,250	7,550	500	97,700	77,500	50,400	57,400	40,000	433,000