



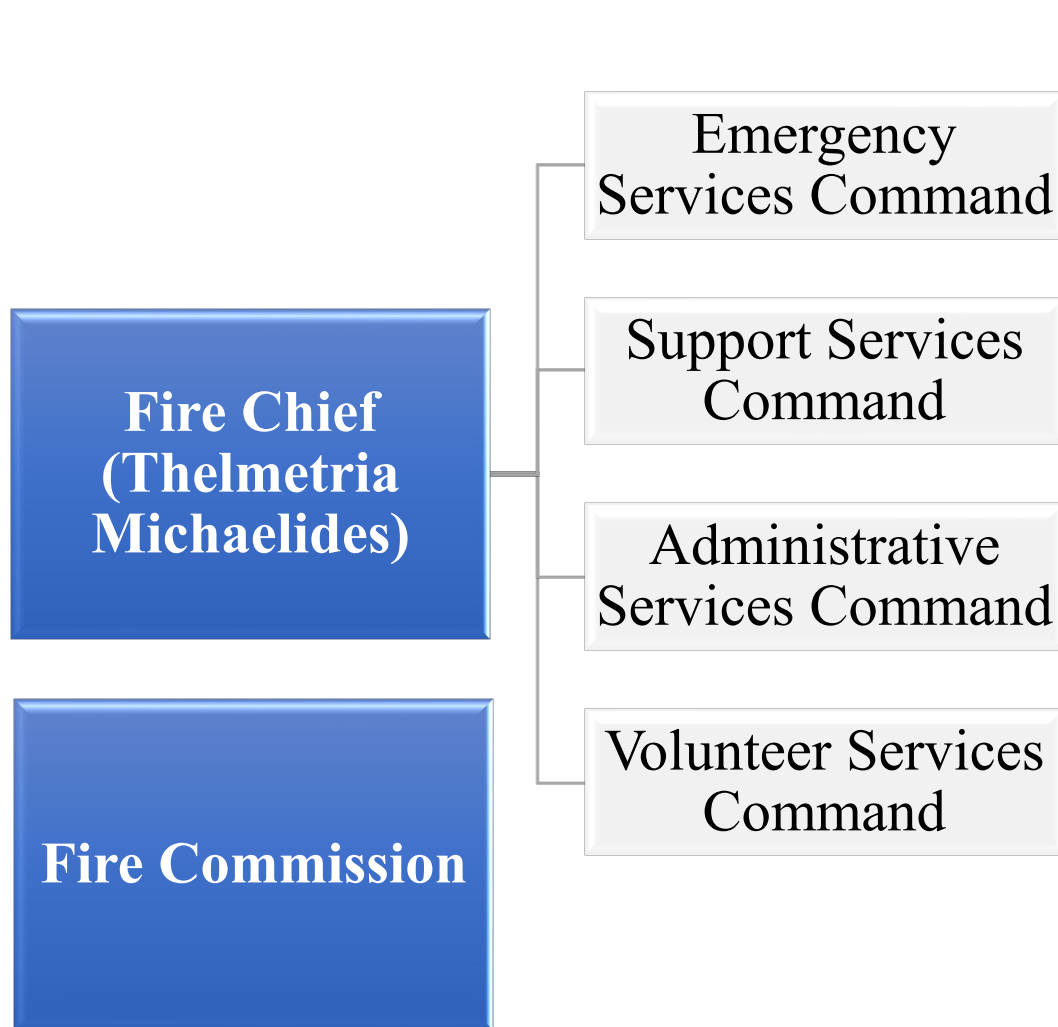
Volunteer Fire Commission FY 2027 Budget Overview

Budget & Policy Analysis

David Williams, Policy Analyst

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Fire/EMS Department



Mission

- **Strives to improve the quality of life in Prince George's County by promoting safety and providing the highest quality of fire prevention, fire protection, emergency medical services and community outreach programs.**

Core Services

Emergency medical services including basic and advanced life support

Fire Suppression

Rescue services, including technical rescue, confined space rescue, high angle rescue, marine rescue and swift water rescue

Hazardous materials, bomb and explosive device response

Fire and arson investigations

Fire prevention and life safety, including fire inspections, enforcement and public education

Strategic Focus FY 2027



Enhance operational readiness and response performance.

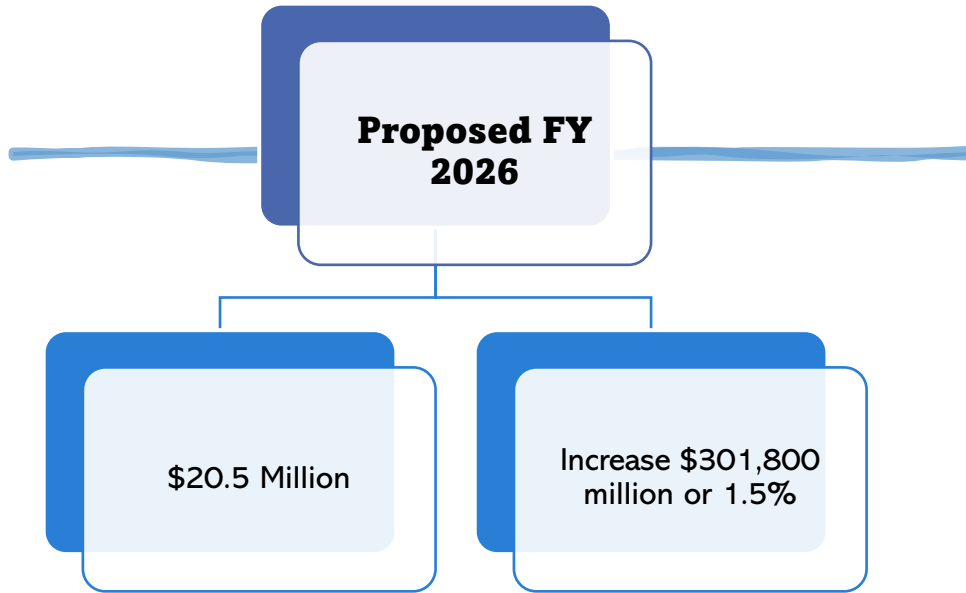
Strengthen volunteer recruitment, retention, and integration.

Modernize training, equipment, and facilities.

Improve administrative processes and data systems.

Expand community risk reduction and outreach.

GENERAL FUNDS



General Fund - Division Summary (continued)

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Volunteer Services Command						
Compensation	\$937,486	\$608,800	\$650,200	\$628,300	\$19,500	3.2%
Fringe Benefits	4,554,639	5,541,400	5,787,200	5,575,600	34,200	0.6%
Operating	13,547,309	14,025,700	14,270,000	14,273,800	248,100	1.8%
Capital Outlay	61,225	—	—	—	—	—
SubTotal	\$19,100,659	\$20,175,900	\$20,707,400	\$20,477,700	\$301,800	1.5%
Recoveries	—	—	—	—	—	—
Total Volunteer Services Command	\$19,100,659	\$20,175,900	\$20,707,400	\$20,477,700	\$301,800	1.5%
Total	\$272,552,070	\$283,252,100	\$291,492,100	\$314,948,400	\$31,696,300	11.2%

+\$628,300 COMPENSATION

Annualization of FY 2025 and FY 2026 salary adjustments

+\$14.3 Million OPERATING

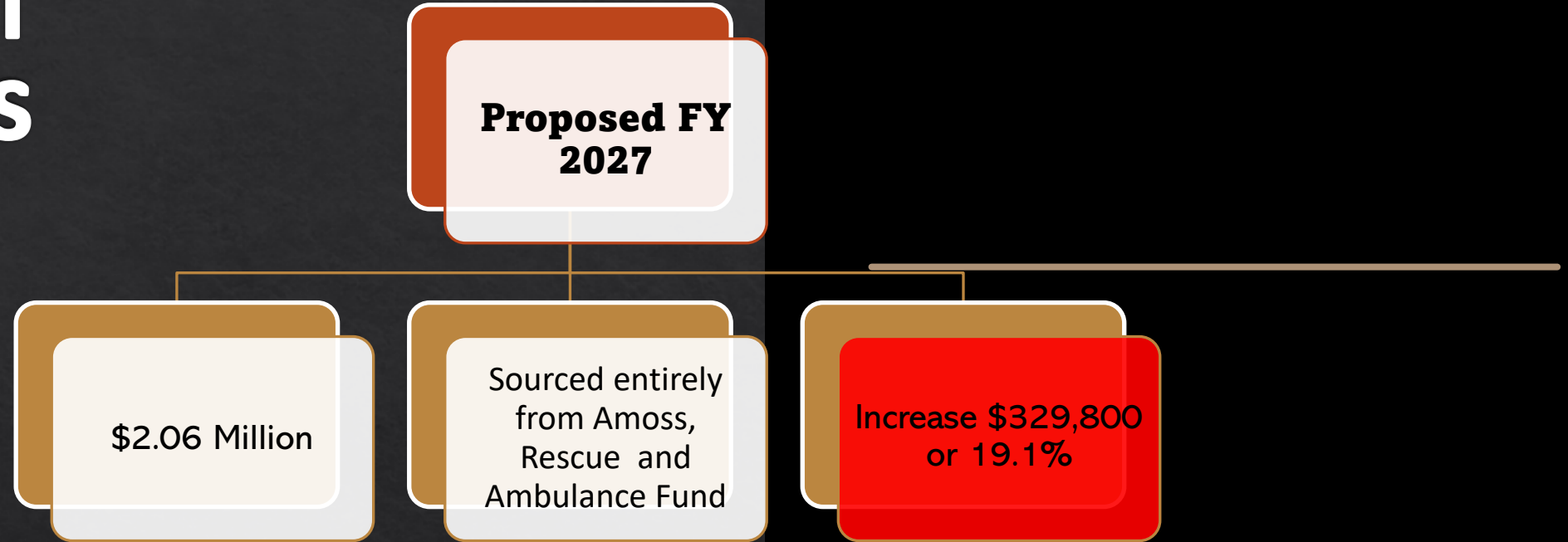
Increase due to insurance premiums, contracts, other operating equipment, gas and oil, equipment lease and equipment repairs.

+\$5.6 Million Fringe Benefits

Increase to align with projected costs

Increase in fringe benefit rate from 72.0% to 75.7%

GRANT FUNDS



Volunteer Services Command						
Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund	\$1,486,895	\$1,730,300	\$170,300	\$2,060,100	\$329,800	19.1%
Total Volunteer Services Command	\$1,486,895	\$1,730,300	\$170,300	\$2,060,100	\$329,800	19.1%

STAFFING

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$20,465,700	\$21,240,500	\$774,800	3.8%
STAFFING				
Full Time - Civilian	4	4	0	0.0%
Full Time - Sworn	2	2	0	0.0%
Subtotal - FT	6	6	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Qualifications

FULL

TIME

CIVILIAN

4 - +1 Position

FULL

TIME

SWORN

2 - Unchanged

TOTAL

6 Staff

Volunteer Qualifications					
Qualifications	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 YTD
Fire Fighter	1,243	858	899	902	897
Emergency Medical Technician	224	194	250	250	225
Paramedic	16	14	16	16	20
Total	1,483	1,066	1,165	1,168	1,142
<i>YTD as of: March 8, 2026</i>					

As of March 17, 2025,
there are 1,168 certified
volunteers

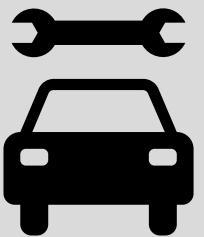
EQUIPMENT & IT



LOSAP Database

Experienced setbacks due to staffing shortages within the Fire Commission's Office.

Has hired a dedicated Administrator and streamlined oversight and process in response.



Fleet and Apparatus Maintenance

The Commission has paid off three fire engines as of FY 2025.

Areas of Concern


Declining volunteer staffing pool


Dilapidated facilities

Aging Equipment Replacement

THANK YOU

 David Williams

 +1 (301) 780-8153

 DMWilliams1@co.pg.md.us