

**REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY**  
**FY 2016 BUDGET**

**REVENUE**

Facilities Operating Income	\$5,138,700
Enforcement	24,701,100
Interest Income	5,000
Use of Fund Balance	3,128,000
<b>TOTAL REVENUE</b>	<b>\$32,972,800</b>

**OPERATING EXPENSES**

Facilities Operating Expenses	\$5,138,700
Reserve for Maintenance	4,037,000
<b>SUBTOTAL - OPERATING EXPENSES</b>	<b>\$9,175,700</b>

**ADMINISTRATIVE EXPENSES**

Compensation and Benefits	\$3,986,800
Operating Supplies and Expenses	17,310,300
Capital Outlay	0
Fund Balance Contribution	0
<b>SUBTOTAL - ADMINISTRATIVE EXPENSES</b>	<b>\$21,297,100</b>

**OTHER EXPENSES**

<i>Payment to the County</i>	<i>\$2,500,000</i>
<b>TOTAL EXPENSES</b>	<b>\$32,972,800</b>