

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2022 Legislative Session

Bill No. CB-006-2022
Chapter No. 12
Proposed and Presented by The Chair (by request – County Executive)
Introduced by Council Members - Hawkins, Dernoga, Davis, Streeter, Taveras, Glaros, Harrison
Co-Sponsors _____
Date of Introduction April 11, 2022

BILL

1 AN ACT concerning
2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2022 Capital Budget.
3 For the purpose transferring appropriations to the Playground Equipment (4.77.0006)
4 project and the Bear Branch Sub-Watershed (5.54.0016) project; decreasing appropriations from
5 the Lead Remediation (4.77.0050) project and the MS4/NPDES Compliance & Restoration
6 (5.54.0019) project; and amending the Approved Fiscal Year 2022 – 2027 Capital Improvement
7 Program with regard to expenditures and financing beyond the budget year.
8 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
9 the County budget, which includes the capital budget and capital program; and
10 WHEREAS, pursuant CB-24-2020, the County Budget, known as the Annual Budget and
11 Appropriation Ordinance of Prince George's County for Fiscal Year 2022, which includes the
12 Fiscal Year 2022-2027 Capital Improvement Program - Fiscal Year 2022 Capital Budget was
13 adopted; and
14 WHEREAS, the Approved Fiscal Year 2022-2027 Capital Improvement Program sets forth
15 the plan of the County to receive and expend funds for capital projects during the fiscal year
16 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
17 means of financing said projects; and
18 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George’s
19 County, Maryland, the County Council may authorize, by legislative act, upon request of the County
20 Executive, interproject transfers of appropriations between capital projects in the Approved Capital
21 Program; and

1 WHEREAS, the County Executive deems it desirable to provide additional appropriations
2 through an interproject transfer of appropriations for the Playground Equipment and the Bear
3 Branch Sub-Watershed projects as current existing appropriations are inadequate for project
4 completion; and

5 WHEREAS, pursuant to Section 814 and 820 of the Charter for Prince George’s County,
6 Maryland, the County Executive recommends that these interproject transfer of appropriations be
7 made.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
Maryland, that that the Fiscal Year 2022-2027 Approved Capital Program is hereby amended, as
shown on Schedules A and B attached hereto and made a part hereof, to provide additional
appropriations through interproject transfers of appropriations as follows:

FROM:

		FY22 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY22 Budget</u>
Lead Remediation	4.77.0050	\$ 500,000	(\$ 400,000)	\$ 100,000

TO:

		FY22 Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY22 Budget</u>
Playground Equipment	4.77.0006	\$ 525,000	\$ 400,000	\$ 925,000

FROM:

		FY21 Estimate		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY21 Est.</u>
MS4/NPDES Compliance & Restoration	5.54.0019	\$27,332,000	(\$1,750,000)	\$25,582,000

TO:

		FY21 Estimate		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>FY21 Est.</u>
Bear Branch	5.54.0016	\$2,210,000	\$1,750,000	\$3,960,000
Sub-Watershed				

SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2021-2027 Capital Improvement Program is hereby amended as shown on Schedules A, B, C and D attached hereto and made a part hereof, amending the total project cost, and expenditure and revenue schedules beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Lead Remediation	4.77.0050
Playground Equipment	4.77.0006
MS4/NPDES Compliance & Restoration	5.54.0019
Bear Branch Sub-Watershed	5.54.0016

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45) calendar days after it becomes law [retroactive to [insert date if applicable]].

Adopted this 10th day of May, 2022.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Angela D. Alsobrooks
County Executive