

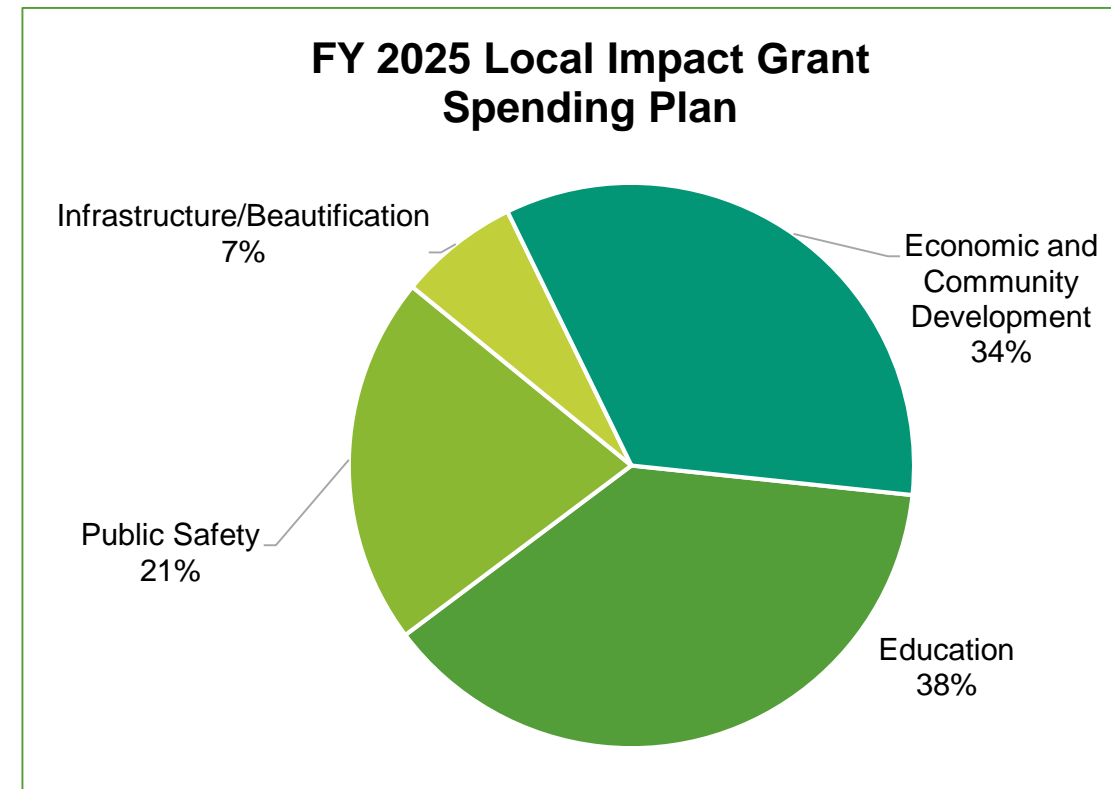


# **FY 2025 – FY 2027 LOCAL IMPACT GRANT SPENDING PLAN**

Prince George's Office of Management and Budget  
September 2024

# FY 2025 – FY 2027 LOCAL IMPACT GRANT SPENDING PLAN SUMMARY

Category	FY 2025	FY 2026	FY 2027
<b>Education</b>			
Board of Education	\$2,434,200	\$2,433,000	\$2,432,000
Community College	\$1,275,000	\$1,275,000	\$1,275,000
<b>Sub-Total</b>	<b>\$3,709,200</b>	<b>\$3,708,000</b>	<b>\$3,707,000</b>
<b>Public Safety</b>			
Police	\$1,219,000	\$1,219,000	\$1,219,000
Fire	\$837,900	\$834,700	\$831,700
<b>Sub-Total</b>	<b>\$2,056,900</b>	<b>\$2,053,700</b>	<b>\$2,050,700</b>
<b>Infrastructure/Beautification</b>			
Department of Environment	\$151,000	\$151,000	\$151,000
Department of Public Works and Transportation	\$519,800	\$519,800	\$519,800
<b>Sub-Total</b>	<b>\$670,800</b>	<b>\$670,800</b>	<b>\$670,800</b>
<b>Economic and Community Development</b>			
Employ Prince George's	\$637,700	\$637,700	\$637,700
Youth Employment	\$400,000	\$400,000	\$400,000
Excellence in Education Foundation	\$200,000	\$200,000	\$200,000
Non-Profit Grants	\$1,937,000	\$1,937,000	\$1,937,000
Town of Forest Heights	\$125,000	\$125,000	\$125,000
<b>Sub-Total</b>	<b>\$3,299,700</b>	<b>\$3,299,700</b>	<b>\$3,299,700</b>
<b>Total</b>	<b>\$9,736,600</b>	<b>\$9,732,200</b>	<b>\$9,728,200</b>



*\* Reflects the Council Approved FY 2025 Approved Budget totals.*

# EDUCATION

	FY 2025	FY 2026	FY 2027
<b>Education - (CB 99-2022 - 50% Requirement)</b>			
<b>Prince George's Public School System</b>			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,434,200	\$2,433,000	\$2,432,000
<b>Subtotal</b>	<b>\$2,434,200</b>	<b>\$2,433,000</b>	<b>\$2,432,000</b>
<b>Prince George's Community College</b>			
Equity through Certification, Education and Training Program	\$1,000,000	\$1,000,000	\$1,000,000
Financial Empowerment Center	\$275,000	\$275,000	\$275,000
<b>Subtotal</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>
<b>Education Sub-Total</b>	<b>\$3,709,200</b>	<b>\$3,708,000</b>	<b>\$3,707,000</b>



## PGCC – Local Impact Grant Program – Tuition Assistance Eligibility

This grant is made possible by a portion of the annual gaming and tax revenue MGM contributes to the local community. **It supports community members residing in District 7 or District 8 within six miles of MGM.**

Students interested in this opportunity are encouraged to enroll at PGCC and use the Local Impact Grant to advance their future. The Local Impact Grant is also available to assist eligible PGCC students with tuition and mandatory fees.

## DISTRICT 8: CREDIT-BUILDER LOAN MATCH PROGRAM

**Program Partners:** Join forces with the Financial Empowerment Center at Prince George's Community College (FEC@PGCC) and the Prince George's Community Federal Credit Union (PGFCU) in our Credit-BUILDER Loan Match Program! In collaboration with Council Member Edward Burroughs III, this transformative initiative is made possible by the Prince George's County Council's Local Impact Grant.

# PUBLIC SAFETY

<b>Office of Community 1st - FY 2025 VLT Budget Summary</b>					
<b>Program</b>	<b>Budget Categories</b>	<b>Cost types</b>	<b>Subtotal</b>	<b>Total</b>	
All About the Program:	Supplies/Materials	Art Supplies	13,000		
	Venue facilities	Rental fees	1,500		
	Marketing/Promotion	Advertising-flyers, social media	500		
				<b>15,000</b>	
Youth Program:	Activities/Supplies	Educational Materials	45,000		
		Recreation Equipment	35,000		
		Field trips & Excursions	30,000		
	Transportation	10,000			
Marketing/Outreach	Advertising	5,000			
	Facility rental	25,000		<b>150,000</b>	
STEM Program	Equipment & Supplies	Lab Equipment	15,000		
		Workshops, Events	10,000		
		Speakers	5,000		
		Robotics kits			
				<b>30,000</b>	
Seniors Program	Activities & Supplies	Craft supplies	6,000		
		Fitness Program	7,000		
		Books & Education	3,000		
	Facilities	Materials	3,000		
	Rentals			<b>19,000</b>	
Winter Wonderland Event	Venue	Venue Use and Occupancy	6,000		
		Transportation	5,000		
		Food and Beverage	5,000		
Farm to Table II Program	Supplies & Equipment	Gardening	5,000		
		Seeds & Plants	3,000		
		Cooking equipment	4,000		
	Workshops & Events	Cooking classes	6,000		
		Marketing	2,000		
				<b>20,000</b>	
<b>GRAND TOTAL</b>				<b>250,000</b>	

	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Police</b>			
Office of Community First	\$250,000	\$250,000	\$250,000
Police Officers - Current staffing at District 7	\$969,000	\$969,000	\$969,000
Number of Officers (FTE)	8	8	8
<b>Subtotal</b>	<b>\$1,219,000</b>	<b>\$1,219,000</b>	<b>\$1,219,000</b>
<b>Fire</b>			
Fire Fighters - Current staffing	\$837,900	\$834,700	\$831,700
Number of Fire Fighters (FTE)	6	6	6
<b>Subtotal</b>	<b>\$837,900</b>	<b>\$834,700</b>	<b>\$831,700</b>
<b>Category Total</b>	<b>\$2,056,900</b>	<b>\$2,053,700</b>	<b>\$2,050,700</b>

# INFRASTRUCTURE AND BEAUTIFICATION

	FY 2025	FY 2026	FY 2027
<b>Department of the Environment</b>			
Big Belly Trash Receptacles	\$151,000	\$151,000	\$151,000
<b>Subtotal</b>	<b>\$151,000</b>	<b>\$151,000</b>	<b>\$151,000</b>
<b>Department of Public Works &amp; Transportation</b>			
Litter Control	\$185,800	\$185,800	\$185,800
Street Sweeping	\$243,800	\$243,800	\$243,800
Roadside Mowing	\$6,500	\$6,500	\$6,500
Landscaping	\$83,700	\$83,700	\$83,700
<b>Subtotal</b>	<b>\$519,800</b>	<b>\$519,800</b>	<b>\$519,800</b>
<b>Category Total</b>	<b>\$670,800</b>	<b>\$670,800</b>	<b>\$670,800</b>



# ECONOMIC AND COMMUNITY DEVELOPMENT

	FY 2025	FY 2026	FY 2027
<b>Workforce Development and Training</b>			
Employ Prince George's - National Harbor Job Center	\$637,700	\$637,700	\$637,700
<b>Subtotal</b>	<b>\$637,700</b>	<b>\$637,700</b>	<b>\$637,700</b>
<b>Scholarships - High School Students</b>			
Grant to the Excellence in Education Foundation for PGCPS, Inc. - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$200,000	\$200,000	\$200,000
<b>Subtotal</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Youth Employment Program</b>			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$400,000	\$400,000	\$400,000
Number of Summer Youth - Impact Area	121	121	121
<b>Subtotal</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Community Impact Grants</b>			
Grants to Community Organizations - Local Development Council	\$850,000	\$850,000	\$850,000
Number of Grants - Illustrative Purposes	17	17	17
Grants to Community Organizations - Designated Grantees	\$1,087,000	\$1,087,000	\$1,087,000
Grants to support the community 2.5 miles northeast of the VLT facility (Town of Forest Heights)	\$125,000	\$125,000	\$125,000
<b>Subtotal</b>	<b>\$2,062,000</b>	<b>\$2,062,000</b>	<b>\$2,062,000</b>
<b>Category Total</b>	<b>\$3,299,700</b>	<b>\$3,299,700</b>	<b>\$3,299,700</b>

# COMMUNITY IMPACT GRANTS

FY 2025 Community Impact Grants	Total
<b>Local Development Council</b>	
Grants to Community Organizations	850,000
<b>Sub-Total</b>	<b>850,000</b>
<b>Designated Grantees*</b>	
CASA de Maryland, Inc: (Housing)	77,643
Junior Achievement of Greater Washington: (Economic Development/Public Service)	77,643
Fort Washington Forward, Inc: (Public Service)	77,643
S.O.L.D.I.E.R.S. Ministries, Inc.: (Public Service)	77,643
The Neighborhood Design Center: (Economic Development)	77,643
First Generation College Bound, Inc: (Public Service)	77,643
The Solid Foundation, Inc.: (Public Service)	77,643
Coalition for African Americans in the Performing Arts: (Public Service)	77,643
The Foundation School: (Public Service)	77,643
Pickett Fences Senior Services: (Public/Senior Service)	77,643
Minority Technology Foundation (Economic Development)	77,643
Heart to Hand, Inc. (Public Service)	77,643
Jacob's Ladder Youth Foundation, Inc. (Public Service)	77,642
Community Kinship Coalition (Public Service/Juvenile Diversion Program)	77,642
<b>Sub-Total</b>	<b>1,087,000</b>
<b>Grants to support the community 2.5 miles northeast of the VLT facility - Required Per State Law</b>	
Town of Forest Heights	125,000
<b>Sub-Total</b>	<b>125,000</b>
<b>Total</b>	<b>2,062,000</b>

*\*Each non-profit will be required to submit a grant application for review after approval of the final resolution*