

Prince George's County Council

Agenda Item Summary

Meeting Date: 9/14/2004
Reference No.: CB-049-2004
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Knotts
Item Title: An Act appropriating additional revenue from available and uncommitted fund balance to the Collington Center Special Revenue Fund, and to provide funds for costs that were not anticipated in the Approved Fiscal Year 2003-2004 Budget for the Collington Center Special Revenue Fund

Drafter: Ashley Haymond, OMB
Resource Personnel: Carole Lowe-Nedab, OMB

LEGISLATIVE HISTORY:

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|----------------------------|--------------------|--------------------------|-------------|
| Date Presented: | 6/22/2004 | Executive Action: | 9/16/2004 S |
| Committee Referral: | 6/22/2004 - C.O.W. | Effective Date: | 11/1/2004 |

Committee Action: 7/6/2004 - HELD
7/13/2004 - HELD
7/21/2004 - FAV

Date Introduced: 7/13/2004
Public Hearing: 9/7/2004 - 10:00 AM

Council Action (1) 9/14/2004 - ENACTED
Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A
Pass/Fail: P
Remarks: Retroactive to 6/30/2004

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 7/21/2004

9/14/2004: CB-49-2004 amended on the floor; DR-2 enacted

Committee Vote: Favorable with recommended technical amendments (6-0) In favor: Council Members Knotts, Dean, Dernoga, Exum, Harrington, and Peters; Absent: Council Members Bland and Hendershot.

This bill provides for a supplemental appropriation for the Collington Center Special Revenue Fund. The revenues for this fund exceeds the amount budgeted by \$117,000.

The legislation contains the following technical amendments:

1. On page 2, lines, 7,9,18 and 22 delete \$107,000 and add \$117,000.
2. On page 2, lines 7, 18, and 22 delete \$115,000 and add \$125,000.
3. On page 2, line 9 delete \$87,313,900 and add \$87,323,900.

There should not be any negative fiscal impact on the County as a result of enacting CB-49-20

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will authorize the appropriation of uncommitted and unencumbered fund balance to provide for unanticipated expenditures in excess of revenue for the Collington Center Special Revenue Fund.

CODE INDEX TOPICS:

INCLUSION FILES:
