



THE PRINCE GEORGE'S COUNTY GOVERNMENT
Office of Audits and Investigations

April 3, 2017

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke *DHV*
County Auditor

FROM: Inez N. Claggett *INC*
Senior Legislative Auditor

RE: Fiscal Impact Statement
CR-013-2017 Statewide Special Transportation Assistance Program

Pursuant to your request, we have reviewed CR-013-2017 to estimate its fiscal impact on Prince George's County, Maryland.

CR-013-2017 provides County Council approval of the submission of an application for Fiscal Year 2018 funding through the Statewide Special Transportation Assistance Program under the Federal Transit Act with the Maryland Transit Administration (MTA) of the Maryland Department of Transportation. The application requests funding to support the County's mass transportation program. A Council Resolution expressing approval of the application is required by the MTA.

Should the State approve the application, the total grant award will be \$332,819 and the County will be obligated to provide the local share of the project costs (\$17,940) within the program. Under the grant's provisions, the County must also be in compliance with Title VI of the Civil Rights Act of 1964 and certain requirements of the United States Department of Transportation.

Staff within the Transit Division of the Department of Public Works and Transportation provided that grant funds received under this request will be used to support the County's Call-A-Bus Program. Call-A-Bus provides demand response curb-to-curb transportation service to all residents of Prince George's County, with priority given to seniors or those with disabilities, who are not served by or cannot use existing bus or rail services.

Adoption of CR-013-2017 will have a fiscal impact on the County in the amount of \$17,940, related to the local share of the project costs of the program.

If you require additional information, or have questions about this fiscal impact statement, please call me.

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