

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/28/98

Reference No.: CR-59-1998

Proposer: County Executive

Draft No.: 1

Sponsors: Russell, Estepp, Scott, Wilson, Bailey

Item Title: A Supplementary Appropriation of Federal, State
and Other Funds for the Police Department, Fire/EMS
Department, Health Department, Department of Family
Services, and the Office of Child Support Enforcement

Drafter: Darlene Horton
OMB

Resource Personnel: Darlene Horton
OMB

LEGISLATIVE HISTORY:

Date Presented:	__/__/__	Executive Action:	__/__/__	___
Committee Referral:	7/14/98	PSFM	Effective Date:	__/__/__
Committee Action:	7/15/98	FAV		
Date Introduced:	7/14/98			
Pub. Hearing Date:	__/__/__	__:__		

Council Action: 7/28/98 ADOPTED

Council Votes: RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT DATE: 7/15/98

Committee Vote: Favorable, 5-0, (In Favor: Council Members Estepp, Bailey, Hendershot, Scott and Wilson).

This resolution will provide for supplemental appropriation of additional grant funds in the amount of \$2,713,050 for fiscal year 1997 - 1998 which will allow a number of agencies to increase their grant expenditures up to the actual amount awarded.

- A. The Police Department will receive an additional \$117,000 from Federal agencies for two new programs and for a previously approved grant. (pp 2)

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|--------------------------|-----------|
| 1. Weed and Seed Program | \$ 75,000 |
| 2. Jamaican Initiative | \$ 22,000 |
| 3. Operation Safe Home | \$ 20,000 |

B. The Fire/EMS Department will receive three grants in the amount of \$18,485 for training Fire/EMS and other personnel. (pp 3)

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| 1. Emergency Medical Dispatch Training | \$ 9,525 |
| 2. Fire Academy - Terrorism Response Training | \$ 5,000 |
| 3. Hazmat Emergency Preparedness Training Program | \$ 3,960 |

C. The Health Department will receive grants in the amount of \$829,541. (pp 4)

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| 1. Addicted Homeless Persons Support Project | \$ 100,000 |
| 2. Local Health Planning Grant | \$ 13,125 |
| 3. Medical Assistance Transportation Grant | \$ 53,957 |
| 4. Ryan White Comprehensive Care Grant | \$ 662,459 |

D. The Department of Family Services will receive increases in the existing Aging Services grants in the amount of \$61,034 and an additional award of \$25,000 for a Friendly Visitation program. The Division of Children, Youth and Families will receive nearly \$1,520,000 from the State as incentive funds attributable to program services during FY94-96. (pp 4-6)

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| 1. Area Agency on Aging, Title III B | \$ 11,369 |
| 2. Foster Grandparents Program | 17,166 |
| 3. In-Home Health Services | 791 |
| 4. Nutrition - Congregate Meals, Title C 1 | 18,460 |
| 5. Nutrition - Home Delivered Meals, Title C 2 | 12,043 |
| 6. Senior Health Promotion, Title III F | 1,205 |
| 7. Friendly Visitation Program | 25,000 |
| 8. Division for Children, Youth and Families | <u>1,521,990</u> |
| TOTAL | \$1,608,024 |

E. The Office of Child Support Enforcement will receive additional appropriations to accommodate the cost of salary adjustments during FY98 in the amount of \$140,000.

Cooperative Reimbursement Agreement	\$ 140,000
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The Director of Finance has certified in writing that the funds are available in the amount of \$2,713,050 for this appropriation.

The Office of Law has certified to the legal sufficiency of CR-59-1998.

There should not be any negative fiscal impact on the County as a result of adopting CR-59-1998.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide adjustments for grants in the amount of \$2,713,050 for the Police Department, Fire/EMS Department, Health Department, Department of Family Services, and the Office of Child Support Enforcement.