



The Maryland-National Capital Park and Planning Commission
Department of Parks and Recreation

PROPOSED FY2026 – FY2031 CAPITAL IMPROVEMENT PROGRAM



FY2026 C.O.W. WORK SESSION

April 29, 2025

TAB 1
Transmittal Letter to Council Chair

TAB 2
INITIAL Proposed FY26– FY31 CIP
as submitted December 5, 2024

TAB 3
CIP Park Inventory Map
CIP Projects by Geographic Location
(Completed, Work Program, Proposed)

TAB 4
Budget Transfers
to the Prior Approved CIP

TAB 5
Budget Adjustments
to the Prior Approved CIP

TAB 6
Adjustments to the
Initial Proposed CIP

TAB 7
AMENDED Proposed FY26 – FY31 CIP
Submitted to Council April 29, 2025

TAB 8
Project Description Forms with Corresponding
Supplemental Sheets



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

*Department of Parks and Recreation
6600 Kenilworth Avenue, Riverdale, MD 20737*

*(Office) 301-446-3305
(TTY) 301-699-2544*

April 29, 2025

The Honorable Edward Burroughs, Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, MD 20774

Dear Council Chair Burroughs:

On January 15, 2025, the Maryland-National Capital Park and Planning Commission, Department of Parks, and Recreation (Department) submitted its draft Proposed FY26 – FY31 Capital Improvement Program (CIP) to the County Council and County Executive. Since the January submission, we have adjusted the CIP budget to reflect changes to the scope of some of the proposed projects; added new projects funded via State Bond bills and grants; updated project costs; and transferred some remaining funds from completed projects to prior approved and proposed projects.

The Department's Amended Proposed FY26 – FY31 CIP Budget now totals \$440.07 million, which includes a FY26 capital budget request of \$129.79 million. This represents an \$5.8 million increase to the January 15, 2025, Proposed FY26 – FY31 CIP budget. The increase is due to additional funding received from the following sources:

- 2026 General Assembly Bill - \$1.45 million
- 2026 Program Open Space (POS) –\$775,630
- Grant from Chesapeake Bay Trust - \$674,000
- General Obligation Bonds - \$1.8 million

Development of the Proposed FY26 – FY31 CIP included a great deal of input from the public and the Department's maintenance and operating divisions. In addition, we were guided by policies in the adopted *Formula 2040 Functional Master Plan*. The plan's recommendations were especially helpful in our decision making related to prioritizing CIP funding requests for the renovation of existing parks, athletic fields, playgrounds, community center facilities, and to initiate planning for new facilities. The Proposed FY26 – FY31 CIP continues to focus on the following priority areas:

1. *Stewardship of Existing Assets*
 - Maintain and enhance existing infrastructure.
 - Replace or realign facilities to meet level of service needs.
 - Restore and increase access to our historic assets.
2. *Implementation of Current Projects*
 - Fully fund critical projects in the pipeline affected by market conditions and tariffs.
3. *Growth to Meet Community Needs*
 - Implementation of Formula 2040 and Regional Park Master Development Plans to meet the needs of a growing and changing population.
 - Focus on creating high-quality facilities and trail connections.

4. Promoting Equity and Inclusivity

- Providing additional resources to areas of the county most in need of high-quality parks and recreation facilities.
- Ensure all assets are brought up to current ADA standards.

We have prepared and submitted an electronic binder of CIP projects to assist members of the Council's Committee of the Whole as they consider the Department's Proposed FY26 – FY31 CIP. The binder includes the following tabs:

- A transmittal letter to the Council Chair is included in Tab 1.
- A copy of the Proposed FY26 – FY31 CIP submitted on January 15, 2025, is included in Tab 2.
- Tab 3 includes the following:
 - A Countywide map showing existing park and recreation facilities.
 - Countywide maps and project listings of: FY20 – FY25 Completed Projects; CIP Projects underway; and those proposed for FY26– FY31.
- Tab 4 shows the reallocations of funds among prior approved projects, and any remaining funds from completed projects.
- Tab 5 details adjustments in funding and/or budget changes associated with prior approved projects.
- Tab 6 includes a chart that depicts adjustments made to project funding since the January 15, 2025, submission of the Proposed FY26 – FY31 CIP.
- Tab 7 presents the Amended Proposed FY26 – FY31 CIP.
- Tab 8 includes Project Description Forms (PDFs) that provide information about projects approved in prior CIPs and those proposed in the FY26 – FY31 CIP.

Thank you for your consideration and review. We look forward to further discussing the Proposed FY26 – FY31 CIP with members of the County Council's Committee of the Whole on April 29, 2025.

Sincerely,



Bill Tyler, Director
Department of Parks and Recreation

cc: The Honorable Peter Shapiro, Chair, Prince George's County Planning Board
William Spencer, Acting Executive Director, M-NCPPC

Tab 2

This section has a copy of the Proposed FY25-30 CIP as submitted to the County Council and County Executive on December 5, 2024.

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	1	2	3	4	5	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
511192	4.99.0001	Infrastructure-Historic	Abraham Hall Historic Site	-						-	-		-	-	-
592058	4.99.0185	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park Improvements	-						-	-		-	-	-
499306	4.99.0306	Infrastructure-Renovation Facility	ADA Fund	-						500	500	500	500	500	2,500
521950	4.99.0006	Infrastructure-Historic	Adelphi Mill Historic Site	-						-	-		-	-	-
501203	4.99.0216	Infrastructure-Renovation Facility	Agricultural Building Fund	-						-	-		-	-	-
581951	4.99.0007	Infrastructure-Aquatic	Allentown Aquatic and Fitness Center	-						-	-		-	-	-
582088	4.99.0254	New Construction/Development	Allentown Aquatic and Fitness Center - Concessions	-						-	-		-	-	-
499280	4.99.0280	Infrastructure-Renovation Park-Playground-Field	Allentown Outside Tennis Courts	-						-	-		-	-	-
501095	4.99.0219	Other	Arts in Public Spaces	-						250	250	250	250	250	1,250
501253	4.99.0247	Infrastructure-Renovation Park-Playground-Field	Athletic Field Upgrades PGCPSS	-						-	-		-	-	-
499290	4.99.0290	Infrastructure-Renovation Park-Playground-Field	Athletic Fields	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
511246	4.99.0014	Infrastructure-Renovation Facility	Beltsville Community Center	-						-	-	10,000	10,000	-	20,000
511875	4.99.0015	Infrastructure-Renovation Park-Playground-Field	Beltsville Community Center - field irrigation	-						-	-		-	-	-
499284	4.99.0284	Infrastructure-Renovation Park-Playground-Field	Beltsville West Park	-						-	-		-	-	-
591954	4.99.0017	Infrastructure-Historic	Billingsley Historic Site	-						-	-		-	-	-
551249	4.99.0020	Infrastructure-Renovation Facility	Bladensburg Community Center	-						10,000	10,000		-	-	20,000
551845	4.99.0021	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park - Bulkhead/Dock Repair	-						-	-		-	-	-
499302	4.99.0302	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park Playground	-						-	-		-	-	-
499262	4.99.0262	Infrastructure-Renovation Park-Playground-Field	Boat Landings @ Patuxent River Park	-						-	-		-	-	-
541285	4.99.0022	Trails	Bowie Heritage Trail	-						-	-		-	-	-
499325	4.99.0325	Trails	Campus Drive Trail Improvements	-						-	-		-	-	-
591927	4.99.0026	New Construction/Development	Canter Creek	-						-	-		-	-	-
499323	4.99.0323	New Construction/Development	Cedar Chase Park	-						-	-		-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
570523	4.99.0028	Infrastructure-Renovation Park-Playground-Field	Central Area Athletic Facilities	-						-	-	-	-	-	-
499289	4.99.0289	New Construction/Development	Central Area Dog Park	-						-	-	-	-	-	-
561300	4.99.0030	Trails	Central Avenue Connector Trail	2,000			2,000			-	-	-	-	-	2,000
561244	4.99.0031	Infrastructure-Historic	Chelsea Historic Site	-						-	-	-	-	-	-
521015	4.99.0033	Infrastructure-Renovation Park-Playground-Field	Cherryvale Park	-						-	-	-	-	-	-
499303	4.99.0303	Trails	Cheverly-Bladensburg Bikeway	-						-	-	-	-	-	-
531860	4.99.0035	Infrastructure-Historic	College Park Airport - Hangar renovation	-						-	-	-	-	-	-
521955	4.99.0036	Infrastructure-Historic	College Park Airport - Runway Rehabilitation	-						-	-	-	-	-	-
499308	4.99.0308	Infrastructure-Historic	College Park Airport Flight Area Maintenance	500		500				-	-	-	-	-	500
532090	4.99.0256	Infrastructure-Renovation Park-Playground-Field	College Park Woods Park	-						-	-	-	-	-	-
541265	4.99.0038	Trails	Collington Branch Stream Valley Park	-						-	-	-	-	-	-
499314	4.99.0314	Infrastructure-Historic	Compton Bassett	2,000			2,000			2,000	-	-	-	-	4,000
592038	4.99.0188	Infrastructure-Historic	Compton Bassett Smokehouse and Dairy	200		200				-	-	-	-	-	200
501033	4.99.0041	Infrastructure-Historic	Concord Historic Site	2,000			2,000			-	-	-	-	-	2,000
562024	4.99.0189	Infrastructure-Historic	Concord Historic Site - Historic Preservation	-						-	-	-	-	-	-
499274	4.99.0274	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park - Master Plan Implementation	2,000	-	2,000				2,000	2,000	2,000	2,000	2,000	12,000
499313	4.99.0313	Infrastructure-Historic	Cottage at Warrington	-						-	-	-	-	-	-
499330	4.99.0330	Acquisition	Countywide Acquisition												
600400	4.99.0222	Acquisition	Countywide Local Park Acquisition	1,500	1,500					-	-	-	-	-	1,500
499299	4.99.0299	New Construction/Development	Cross Creek	-						-	-	-	-	-	-
591956	4.99.0045	Infrastructure-Historic	Darnall's Chance Historic Site	-						-	-	-	-	-	-
499046	4.99.0046	Infrastructure-Renovation Facility	Deerfield Run Community Center	-						-	-	-	-	-	-
499283	4.99.0283	New Construction/Development	Dinosaur Park	6,000			6,000			-	-	-	-	-	6,000

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
512092	4.99.0259	Other	Dinosaur Science Center Feasibility Study	-						-	-	-	-	-	-
542026	4.99.0190	Infrastructure-Historic	Dorsey Chapel Historic Site	-						-	-	-	-	-	-
499272	4.99.0272	Trails	Dueling Creek Heritage Trail	-						-	-	-	-	-	-
551217	4.99.0052	Infrastructure-Renovation Park-Playground-Field	Edmonston Park Building	-						-	-	-	-	-	-
551057	4.99.0054	Infrastructure-Renovation Facility	Enterprise Golf Course	-						-	-	-	-	-	-
511958	4.99.0055	Infrastructure-Aquatic	Fairland Aquatic Center	-						-	-	-	-	-	-
511879	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
512020	4.99.0191	Infrastructure-Renovation Park-Playground-Field	Fairland Regional Park Maintenance Facility	-						-	-	-	-	-	-
561855	4.99.0058	Infrastructure-Renovation Park-Playground-Field	Fairwood Park - field irrigation	-		-				-	-	-	-	-	-
499281	4.99.0281	Infrastructure-Renovation Park-Playground-Field	Field Irrigation Projects	-						500	500	500	500	500	2,500
499304	4.99.0904	Infrastructure-Renovation Park-Playground-Field	Fletcher's Field Comfort Station	-						-	-	-	-	-	-
499269	4.99.0269	New Construction/Development	Fund for Capital Project Contingencies	-	-	-	-	-	-	-	-	-	-	-	-
501130	4.99.0225	Other	Geographical Information Systems	30		30				-	-	-	-	-	30
580940	4.99.0063	Infrastructure-Renovation Facility	Glassmanor Community Center	-						-	-	-	-	-	-
551850	4.99.0064	Infrastructure-Renovation Park-Playground-Field	Glenarden Community Center - field irrigation	-						-	-	-	-	-	-
499278	4.99.0278	New Construction/Development	Glenn Dale Hospital Area Master Park Development Plan	-	-	-	-	-	-	-	-	-	-	-	-
501088	4.99.0067	Infrastructure-Historic	Glenn Dale Hospital Site	-						-	-	-	-	-	-
541237	4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Multigenerational Center	4,000			4,000			-	-	-	10,000	10,000	24,000
531268	4.99.0231	New Construction/Development	Glenridge Multigenerational Center	-						-	10,000	10,000	10,000	10,000	40,000
531241	4.99.0068	Infrastructure-Renovation Facility	Good Luck Community Center	-						-	-	-	-	-	-
541108	4.99.0069	New Construction/Development	Green Branch Athletic Complex	10,000			10,000			-	-	-	-	-	10,000
499305	4.99.0305	Infrastructure-Renovation Facility	Green Meadows Park Building	1,500			1,500			-	-	-	-	-	1,500
499271	4.99.0271	Infrastructure-Renovation Park-Playground-Field	Gunpowder Golf Course	-						-	-	-	-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
521960	4.99.0071	Infrastructure-Aquatic	Hamilton Splash Park	-						-	-	-	-	-	-
581238	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	1,500			1,500			10,000	10,000	-	-	-	21,500
580958	4.99.0074	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course - Bridge Replacement	-						-	-	-	-	-	-
582066	4.99.0192	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course Master Plan and Implementation	1,200		1,200				-	-	-	-	-	1,200
499277	4.99.0277	Infrastructure-Stormwater	Henson Creek Trail and Stream Restoration	-	-	-	-	-	-	-	-	-	-	-	-
499078	4.99.0078	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	-						-	-	-	-	-	-
499295	4.99.0295	New Construction/Development	Hill Road Park	-						-	-	-	-	-	-
499300	4.99.0300	Infrastructure-Renovation Park-Playground-Field	Hillcrest Heights Community Center Playground	-						-	-	-	-	-	-
500403	4.99.0227	Acquisition-HARP	Historic Agricultural Resources Preservation	-		-				-	-	-	-	-	-
592060	4.99.0193	Infrastructure-Renovation Park-Playground-Field	Holloway Estates Park - Comfort Station	-						-	-	-	-	-	-
501257	4.99.0229	Other	Information Technology Communication Fund	-						-	-	-	-	-	-
501277	4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	4,000	4,000	4,000	25,000
571963	4.99.0084	Infrastructure-Aquatic	J. Franklyn Bourne Aquatic Center	-						-	-	-	-	-	-
499315	4.99.0315	Infrastructure-Renovation Facility	Kentland Community Center	-						-	-	-	-	-	-
499268	4.99.0268	New Construction/Development	Lake Arbor Golf Course	-	-	-	-	-	-	-	-	-	-	-	-
499307	4.99.0307	Other	Land Preservation Parks and Recreation (LPPRP)	25	25					25	25	25	25	25	150
531865	4.99.0088	Infrastructure-Renovation Park-Playground-Field	Landover Hills Park - field irrigation	-						-	-	-	-	-	-
499301	4.99.0301	Infrastructure-Renovation Park-Playground-Field	Lane Manor Playground	-						-	-	-	-	-	-
521964	4.99.0089	Infrastructure-Aquatic	Lane Manor Splash Park	1,100			1,100			-	-	-	-	-	1,100
521800	4.99.0090	Trails	Langley Park CC Trail/Park Lighting	-						-	-	-	-	-	-
499311	4.99.0311	Infrastructure-Renovation Facility	Langley Park Community Center	-						-	-	-	-	-	-
499294	4.99.0294	Infrastructure-Renovation Facility	Largo/Perrywood/Kettering Community Center	-						-	-	-	-	-	-
561866	4.99.0092	Trails	Largo/Perrywood/Kettering Community Center - Trail extension	-						-	-	-	-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE					FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES		
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
499324	4.99.0324	New Construction/Development	Leeland Park	-						-	-	-	-	-	-
501256	4.99.0233	Other	Maintenance Facility Renovations	2,000		2,000				2,000	4,000	-	-	-	8,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	-						-	-	-	-	-	-
542028	4.99.0194	Infrastructure-Historic	Marietta Mansion/Duvall Law Preservation	-						-	-	-	-	-	-
571209	4.99.0096	Infrastructure-Renovation Facility	Marlow Heights Community Center	-						-	-	-	-	-	-
499321	4.99.0321	Trails	Mattawoman Creek Stream Valley Park	-						-	-	-	-	-	-
499322	4.99.0322	New Construction/Development	Melford at Patuxent River Stream Valley Park	-						-	-	-	-	-	-
591242	4.99.0098	Infrastructure-Renovation Park-Playground-Field	Mellwood Pond Park	-						-	-	-	-	-	-
499312	4.99.0312	Infrastructure-Renovation Facility	Montpelier Arts Center	-						-	-	-	-	-	-
511965	4.99.0099	Infrastructure-Historic	Montpelier Historic Site	950		950				150	-	-	-	-	1,100
591000	4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	450		450				-	-	-	-	-	450
521810	4.99.0101	Infrastructure-Renovation Park-Playground-Field	Mt Rainier South Park	-						-	-	-	-	-	-
581983	4.99.0234	New Construction/Development	National Harbor-Potomac Public Safety Building	-						-	-	-	-	-	-
552032	4.99.0196	Infrastructure-Historic	Newton White Mansion & Corn Crib	-						-	-	-	-	-	-
551855	4.99.0102	Infrastructure-Historic	Newton White Mansion Historic Site	-						-	-	-	-	-	-
571966	4.99.0103	Infrastructure-Aquatic	North Barnaby Splash Park	-						-	-	-	-	-	-
512094	4.99.0261	New Construction/Development	North College Park Community Center	1,250					1,250	250	-	-	-	-	1,500
501551	4.99.0138	New Construction/Development	Northern Area Maintenance Yard @ Polk Street	-						-	-	-	-	-	-
521984	4.99.0235	Infrastructure-Renovation Park-Playground-Field	Northern Gateway Park Improvements	-						-	-	-	-	-	-
592040	4.99.0197	Infrastructure-Historic	Nottingham School Historic Site	-						-	-	-	-	-	-
499285	4.99.0285	Infrastructure-Renovation Park-Playground-Field	Oak Creek West Park	-						-	-	-	-	-	-
582034	4.99.0198	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic Preservation	530			530			-	-	-	-	-	530
581967	4.99.0109	Infrastructure-Historic	Oxon Hill Manor Historic Site - Electronic Gate	-						-	-	-	-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE					FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES		
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581883	4.99.0108	Infrastructure-Historic	Oxon Hill Manor Historic Site - Renovation	-						-	-	-	-	-	-
499265	4.99.0265	Trails	Oxon Run Trail - Rehab & Extension in Forest Heights	-						-	-	-	-	-	-
532056	4.99.0199	Infrastructure-Renovation Park-Playground-Field	Paint Branch Golf Complex - Irrigation/Muck	-						-	-	-	-	-	-
531856	4.99.0112	Trails	Paint Branch SVP - College Park Woods Trail	-						-	-	-	-	-	-
571279	4.99.0114	Infrastructure-Renovation Park-Playground-Field	Park Berkshire Park	1,000			1,000			-	-	-	-	-	1,000
499327	4.99.0327	Infrastructure-Renovation Facility	Park House Improvement Fund	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
551060	4.99.0116	Other	Park Police/TTC Headquarters	-						-	-	-	-	-	-
551199	4.99.0119	Infrastructure-Historic	Peace Cross Historic Site	-						-	-	-	-	-	-
500352	4.99.0236	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	4,500		4,500				4,500	4,500	4,500	4,500	4,500	27,000
581187	4.99.0124	Infrastructure-Renovation Facility	Potomac Landing Community Center	1,500			1,500			-	-	-	-	-	1,500
499310	4.99.0310	Trails	Prince George's Connector/Anacostia Gateway	-						-	-	-	-	-	-
590483	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	2,000		2,000				-	-	-	-	-	2,000
499279	4.99.0279	New Construction/Development	Prince George's Plaza Multigenerational Center	-						-	-	-	-	-	-
551969	4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	-						-	-	-	-	-	-
499200	4.99.0200	Infrastructure-Renovation Facility	Prince George's Sports/Learning - Indoor Track	-						-	-	-	-	-	-
499131	4.99.0131	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Lighting	-						-	-	-	-	-	-
551836	4.99.0134	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Turf Field	-						-	-	-	-	-	-
542086	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	2,500		2,500				-	-	-	-	-	2,500
551837	4.99.0136	Infrastructure-Historic	Public Playhouse - Assessment	-						-	-	-	-	-	-
552044	4.99.0201	Infrastructure-Historic	Public Playhouse - Historic Preservation	20,000			20,000			20,000	-	-	-	-	40,000
552022	4.99.0202	Infrastructure-Historic	Public Playhouse - Stage Equipment	-						-	-	-	-	-	-
501501	4.99.0137	Other	Purple Line Parkland Impact	-						-	-	-	-	-	-
499263	4.99.0263	Infrastructure-Renovation Park-Playground-Field	Randall Farm Road Frontage Improvements	-						-	-	-	-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581579	4.99.0244	New Construction/Development	Southern Area Dog Park	-						-	-	-	-	-	-
581214	4.99.0158	New Construction/Development	Southern Technical/Regional Complex - aquatic facility	-						-	-	-	-	-	-
511973	4.99.0160	Infrastructure-Stormwater	Storm Water Infrastructure - Cherryvale Park	-						-	-	-	-	-	-
591974	4.99.0161	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	-						-	-	-	-	-	-
500869	4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-						1,000	1,000	1,000	1,000	1,000	5,000
499320	4.99.0320	Trails	Suitland Parkway Trail	-						-	-	-	-	-	-
499291	4.99.0291	Infrastructure-Renovation Park-Playground-Field	Summerfield Park	-						-	-	-	-	-	-
591977	4.99.0166	Infrastructure-Historic	Surratt House Historic Site	-						-	-	-	-	-	-
592064	4.99.0209	Infrastructure-Renovation Park-Playground-Field	Tanglewood Park - Comfort Station	-						-	-	-	-	-	-
502070	4.99.0210	New Construction/Development	Tennis Facility Complex Feasibility Study	-						-	-	-	-	-	-
551978	4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	-						-	-	-	-	-	-
592052	4.99.0211	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	150		150				-	-	-	-	-	150
501062	4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	2,000	2,000	2,000	11,000
499316	4.99.0316	Infrastructure-Renovation Facility	Trap and Skeet	-						-	-	-	-	-	-
501179	4.99.0249	Other	Tree Conservation Fund	-						-	-	-	-	-	-
499326	4.99.0326	Other	Trimble Unity Project Management	150		150				150	150	150	150	150	900
581881	4.99.0169	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - field irrigation	-						-	-	-	-	-	-
581884	4.99.0171	Infrastructure-Renovation Facility	Tucker Road Ice Skating Center	-						-	-	-	-	-	-
500321	4.99.0250	Acquisition	Undesignated Acquisition and Dev (Fee-In-Lieu)	-						-	-	-	-	-	-
499264	4.99.0264	Infrastructure-Renovation Park-Playground-Field	Various Park Site Improvement Planning	1,000	-	1,000	-	-	-	2,000	2,000	2,000	2,000	2,000	11,000
499328	4.99.0328	Other	Vegetation Management	500		500				500	500	500	500	500	3,000
561979	4.99.0175	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - North	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
561852	4.99.0174	New Construction/Development	Walker Mill Regional Park - Park Police Substation	-						-	-	-	-	-	-

Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
561980	4.99.0176	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Turf Field Etc	-						-	-	-	-	-	-
500432	4.99.0177	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park	-						-	-	-	-	-	-
561981	4.99.0179	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Infrastructure Implementation	-						-	-	-	-	-	-
499292	4.99.0292	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Master Plan Implementation	2,000		2,000				2,000	2,000	2,000	2,000	2,000	12,000
500930	4.99.0180	Trails	WB&A Railroad Trail	-						-	-	-	-	-	-
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	2,000			2,000			30,000	-	-	-	-	32,000
499298	4.99.0298	New Construction/Development	Westphalia Central Park - Phase 1 Developer Core	-						-	-	-	-	-	-
561250	4.99.0181	New Construction/Development	Westphalia Central Park - Phase 1 MNCPPC	-	-					-	-	-	-	-	-
499319	4.99.0319	Infrastructure-Renovation Park-Playground-Field	Westphalia Park Playground	-						-	-	-	-	-	-
592076	4.99.0213	New Construction/Development	Wilmer's Park - Master Plan and Implementation	5,000	-		5,000	-	-	-	-	-	-	-	5,000
532078	4.99.0214	Infrastructure-Renovation Park-Playground-Field	Woodlawn Park	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS				124,835	3,025	40,000	80,560	-	1,250	100,825	60,425	46,425	56,425	46,425	435,360

Tab 3

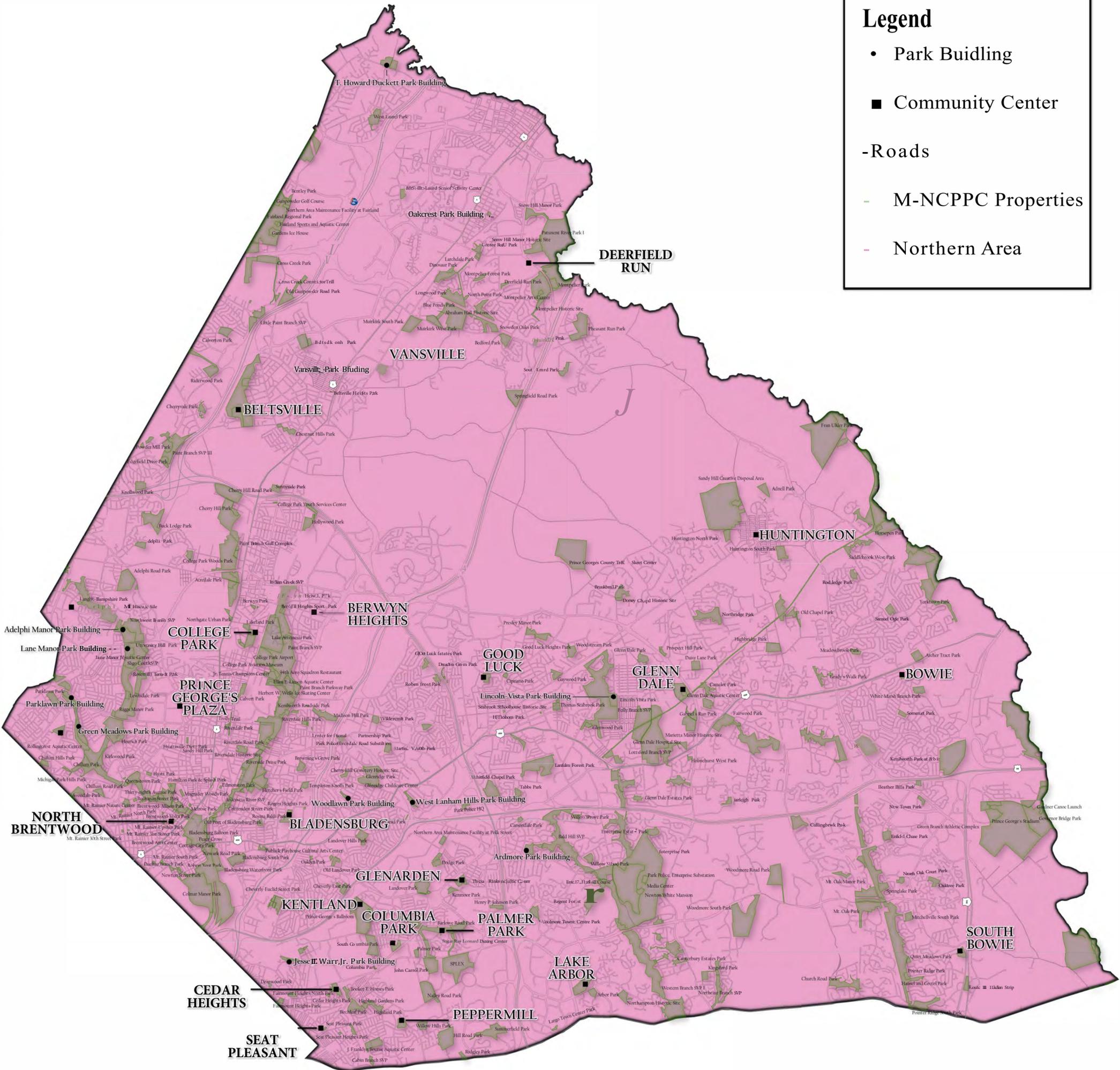
This section includes:

- Department of Parks & Recreation Capital Infrastructure Inventory Maps – These maps show the extent of the Department of Parks and Recreation’s land and park facilities in the County.
- A Countywide map listing CIP projects completed between FY20 and FY25.
- A Countywide map listing of the current CIP Project Work Program.
- A Countywide map listing of projects included in the FY26-31 proposed CIP budget.

Department of Parks & Recreation Capital Infrastructure Northern Area Inventory

Legend

- Park Building
- Community Center
- Roads
- M-NCPPC Properties
- Northern Area



Northern Area

Regional Parks

Fairland Regional Park
Enterprise Park

Glenn Dale Regional Park

Community Parks

Acredale Community Park
Adelphi Road Community Park/School
Beltsville Community Center Park
Bentley Park
Berwyn Heights Sports Park
Bladensburg Waterfront Park
Calverton Neighborhood Park/School
Camelot Community Park
Canterbury Estates Community Park
Cherry Hill Road Community Park
Chillum Community Park
College Park Community Center Park
Collingbrook Community Park
Colmar Manor Community Park
Cross Creek Community Park
Fairwood Community Park
Fletcher's Field Community Park
Foxhill Community Park/School
Glenn Dale Community Center Park
Glenridge Community Park
Green Meadows Community Recreation Center
Heurich Community Park
Hill Road Community Park
Hollywood Community Park
John Carroll Community Park/School

Kentland Community Center Park
Lake Arbor Community Park School Center
Lane Manor Community Recreation Center
Lanham Forest Community Park
Lincoln-Vista Community Park
Madison Hill Community Park/School
Muirkirk South Community Park
Nalley Road Community Park/School
Northridge Community Park
Old Gunpowder Road Community Park
Paint Branch Parkway Community Park
Palmer Park Community Center Park
Pheasant Run Community Park
Pointer Ridge Community Park
Pointer Ridge South Community Park
Powder Mill Community Park
Regent Forest Community Park
Riverdale Community Recreation Center
Saddlebrook East Community Park
Snowden Oaks Community Park
South Columbia Community Park
Summerfield Community Park
West Laurel Community Park
Whitfield Chapel Community Park

Neighborhood Parks

Adelphi Manor Community Recreation Center
Adelphi Neighborhood Park/School

Lakeland Neighborhood Park
Landover Hills Neighborhood Park

Northern Area

Neighborhood Parks (continued)

Arbor Park Neighborhood Park
Ardmore Neighborhood Recreation Center
Avondale Neighborhood Park
Bedford Neighborhood Park
Beltsville Community Center Park
Beltsville Heights Park
Beltsville Neighborhood Park
Berwyn Heights Neighborhood Playground
Berwyn Neighborhood Playground
Bladensburg Community Center Park
Booker T. Homes Neighborhood Park
Brentwood-Allison Neighborhood Mini-Park
Brentwood-Volta Neighborhood Playground
Browning's Grove Neighborhood Park
Buchanan Street Neighborhood Playground
Buck Lodge Community Park/School
Calvert Park Neighborhood Park
Carsondale Neighborhood Playground
Cedar Heights Community Center Park
Cedar Heights Neighborhood Playground
Cherry Hill Neighborhood Park
Cherryvale Neighborhood Park
Chestnut Hills Neighborhood Park
Cheverly-East Neighborhood Park
Cheverly-Euclid Street Neighborhood Park
Chillum Hills Neighborhood Playground
Cipriano Neighborhood Park
College Park Woods Neighborhood Park
Columbia Park Neighborhood Playground
Contee Road Neighborhood Park
Cottage City Neighborhood Park
Crittenden Street Neighborhood Playground
Daisy Lane Neighborhood Park
Deanwood Park Neighborhood Playground
Dodge Park Neighborhood Park/School
Edmonston Neighborhood Mini-Park
Edmonston Neighborhood Recreation Center
Enfield Chase Neighborhood Park
Enterprise Estates Neighborhood Park
Fairmount Heights Neighborhood Playground
Fairmount Heights North Neighborhood Playground
Gaywood Neighborhood Park/School
Glenarden Community Center Park
Glenn Dale Estates Neighborhood Park
Glenn Dale Neighborhood Park
Glenwood Park Neighborhood Park
Good Luck Community Center Park
Good Luck Estates Neighborhood Park
Grady's Walk Neighborhood Park
Hamilton Neighborhood Park
Hansel & Gretel Neighborhood Mini-Park
Heather Hills Neighborhood Park/School
Henry P. Johnson Neighborhood Park
Highbridge Neighborhood Park
Highland Gardens Neighborhood Playground
Highland Park Neighborhood Park/School
Holmehurst Neighborhood Park
Holmehurst West Neighborhood Playground
Horsepen Park
Huntington North Neighborhood Park
Huntington South Neighborhood Park
Hyatt Park
Hyattsville-Dietz Neighborhood Playground
Jesse J. Warr, Jr. Neighborhood Recreation Center
Kenilworth Roadside Neighborhood Mini-Park
Kentland Neighborhood Recreation Center
Kingsford Neigh. Park/School
Kirkwood Neighborhood Park
Knollwood Neighborhood Park
Langley-Hampshire Neighborhood Park
Largo Town Center Lake Site
Lewisdale Neighborhood Park
Marleigh Neighborhood Park
Meadowbrook Neighborhood Park
Melrose Neighborhood Playground
Michigan Park Hills Neighborhood Playground
Mitchellville South Neighborhood Park
Montpelier Neighborhood Park
Mt. Rainier 30th St. Neighborhood Mini-Park
Mt. Rainier Neighborhood Recreation Center
Mt. Rainier North Neighborhood Playground
Mt. Rainier South Neighborhood Mini-Park

Northern Area

Neighborhood Parks (continued)

Mt. Rainier-Upshur Neighborhood Mini-Park	Rockledge Neighborhood Park
Muirkirk Neighborhood Park	Rosina Baldi Neighborhood Playground
Muirkirk West Neighborhood Park	Samuel Ogle Neighborhood Park/School
New Town Neighborhood Playground	Sandy Hill Neighborhood Park
Newark Road Park	Seat Pleasant Heights Neighborhood Mini-Park
Newton Street Park	Seat Pleasant Neighborhood Park
North Brentwood Neighborhood Playground	Seat Pleasant Neighborhood Park/School
North Oak Court Neighborhood Park	Somerset Neighborhood Park
Northgate Urban Park	South Bowie Community Center Park
Oakcrest Neighborhood Recreation Center	South Laurel Neighborhood Park
Oaklyn Neighborhood Playground	Springlake Neighborhood Park
Oaktree Neighborhood Park	Sunnyside Neighborhood Park
Old Chapel Neighborhood Park	T. Howard Duckett Community Recreation Center
Old Landover Neighborhood Park	Tabbs Neighborhood Park
Old Port of Bladensburg Neighborhood Park	Templeton Knolls Neighborhood Park/School
Parklawn Community Recreation Center	Thirty-eighth (38th) Avenue Neighborhood Park
Parklawn Neighborhood Park/School	Thomas Seabrook Neighborhood Park
Peppermill Village Community Center Park	University Hills Neighborhood Park
Presley Manor Neighborhood Park	Vansville Neighborhood Recreation Center
Queenstown Neighborhood Playground	Vera Cope Weinbach Neighborhood Recreation Center
Quiet Meadows Neighborhood Playground	West Lanham Hills Neighborhood Recreation Center
Rogers Heights Neighborhood Park/School	Wildercroft Neighborhood Park
Riggs Manor Neighborhood Playground	Willow Grove Neighborhood Park
Riverdale Hills Neighborhood Playground	Willow Wood Neighborhood Park
Riverdale Neighborhood Playground	Woodlawn Neighborhood Recreation Center
Riverdale Road Park	Woodmore Town Center Park
Riverside Drive Neighborhood Park	Woodstream Neighborhood Park
Robert Yost Neighborhood Mini-Park	

Natural Areas

Adnell Neighborhood Park	Bladensburg South Community Park
Anacostia River Stream Valley Park	Blue Ponds Conservation Area
Archer Tract Neighborhood Park	Brookland Neighborhood Park
Bald Hill Stream Valley Park	Cabin Branch Stream Valley Park
Barlowe Road Neighborhood Park/School	Cherry Hill Cemetery Historic Site
Bellemead Neighborhood Mini-Park	Chillum Road Neighborhood Park
Black Swamp Creek SVP	Church Road Conservation Area

Northern Area

Natural Areas (continued)

Collington Branch Stream Valley Park	Mt. Rainier 31st St. Neighborhood Mini-Park
Deerfield Run Neighborhood Playground	North Point Neighborhood Playground
Dodge Park Community Park	Northampton Historic Site
Dresden Green Neighborhood Playground	Northeast Branch Stream Valley Park
Dueling Branch Neighborhood Playground	Northwest Branch Stream Valley Park
Folly Branch Stream Valley Park	Paint Branch Stream Valley Park I & II
Fran Uhler Natural Area	Paint Branch Stream Valley Park III
Gabriel's Run Neighborhood Park	Palmer Park Neighborhood Park
Gardner Canoe Launch	Patuxent River Park I
Good Luck Heights Neighborhood Mini-Park	Patuxent River Park II
Governor Bridge Natural Area	Prospect Hill Neighborhood Playground
Hynesboro Park Neighborhood Mini-Park	Riderwood Community Park
Indian Creek Stream Valley Park	Ridgley Park
Kenilworth Community Park @ Belair	Robert Frost Neighborhood Park/School
Kenmoor Neighborhood Park/School	Route 301 Median Strip
Knollwood Neighborhood Park/School	Saddlebrook West Neighborhood Park
Lake Artemesia Conservation Area	Sligo Creek Stream Valley Park
Larchdale Neighborhood Park/School	Snow Hill Manor Neighborhood Park
Little Paint Branch Stream Valley Park	Springfield Road Community Park
Longwood Community Park	University Hills Community Park
Lottsford Branch Stream Valley Park	Western Branch Stream Valley Park I
Martin's Woods Neighborhood Park	Willow Hills Neighborhood Park
Montpelier Forest Neighborhood Park	Woodmore Road Community Park
Mt. Oak Community Park	Woodmore South Community Park
Mt. Oak Manor Neighborhood Park	Yorktown Community Park

Special Use

Abraham Hall Historic Site	Columbia Park Community Center Park
Adelphi Mill Historic Site	Deerfield Run School Community Center
Bladensburg Balloon Park Historic Site	Dinosaur Park
Bladensburg Memorial Grove Park	Dorsey Chapel Historic Site
Bowie Community Center	Ellen E. Linson Aquatic Center
Brentwood Arts Center	Enterprise Golf Course
Center for Educational Partnership	Executive Office Building
College Park Airport	Fairland Aquatic Center - Regional Park
College Park Airport Operations Building	Fairland Athletic Center - Regional Park
College Park Aviation Museum	Glenn Dale Aquatic Center

Northern Area

Special Use (continued)

Glenridge Childcare Center	Park Police Headquarters
Green Branch Athletic Complex	Park Police Headquarters at Corporate Drive
Gunpowder Golf Course	Park Police, Enterprise Substation
Hamilton Aquatic Center	Peace Cross Historic Site
Herbert W. Wells Ice Skating Center	Prince George's Ballroom
Huntington Community Center	Prince George's Plaza Community Center
J. Franklyn Bourne Aquatic Center	Prince George's Sports and Learning Complex
Lane Manor Aquatic Center	Prince George's Sports Center
Langley Park Community Center	Prince George's Stadium
Laurel-Beltsville Senior Activity Center	Publick Playhouse Cultural Arts Center
Marietta Manor Historic Site	Riversdale Historic Site
Media Center	Rollingcrest Aquatic Center
Montpelier Arts Center	Rollingcrest/Chillum Community Center Park
Montpelier Historic Site	Sandy Hill Creative Disposal Area
Mt. Rainier Nature Center	Seabrook Neighborhood Recreation Center
Newton White Mansion	Seabrook Schoolhouse Historic Site
Ninety-Fourth (94th) Aero Squadron Restaurant	Seat Pleasant Community Center
North Brentwood Community Center Park	Snow Hill Manor Historic Site
North Brentwood Memorial Garden	Sports Division Offices @ Forbes Office Park
Northern Area Maintenance Facility	Sugar Ray Leonard Boxing Center
Northern Area Maintenance Facility at Polk Street	Theresa Banks Aquatic Center
Northern Area Offices @ Langley Park Community Center	Vansville School Community Center
Park and Recreation Administration Building	

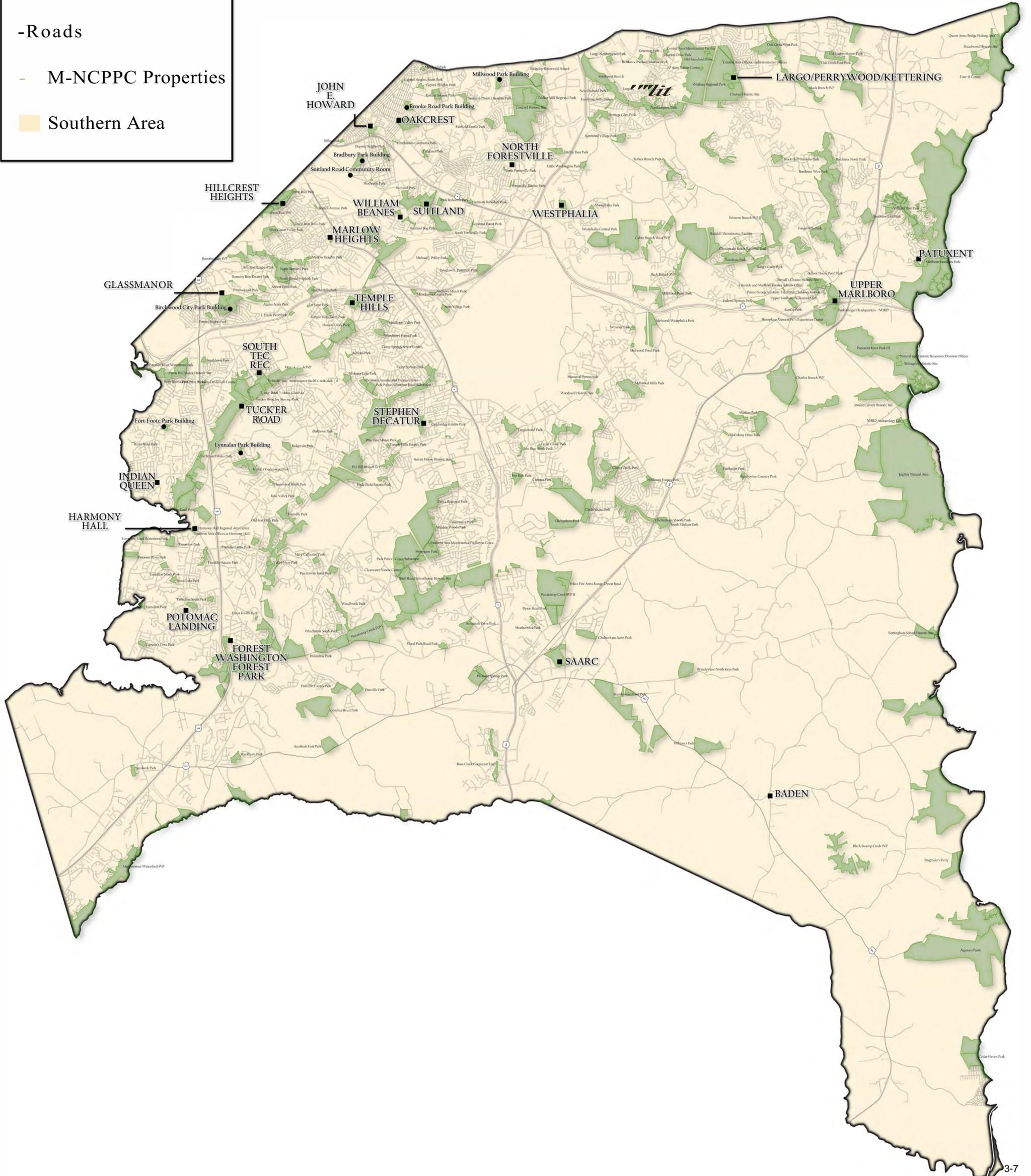
Greenway / Linear

Anacostia River Trail	Northwest Branch Hiker/Biker Trail
Cross Creek Connector Trail	Paint Branch Hiker/Biker Trail
Indian Creek Hiker/Biker Trail	Rhode Island Avenue Trolley Trail
Little Paint Branch Trail	Sligo Creek Hiker/Biker Trail
Magruder Woods Neighborhood Playground	W. B. & A. Railroad Trail
Northeast Branch Hiker/Biker Trail	White Marsh Branch Neighborhood Park

Department of Parks & Recreation Capital Infrastructure Southern Area Inventory

Legend

- Park Building
- Community Center
- Roads
- M-NCPPC Properties
- Southern Area



Southern Area Inventory

Regional Parks

Clearwater Nature Center
Cosca Regional Park
Walker Mill Regional Park

Watkins Nature Center
Watkins Regional Park
Westphalia Central Park

Community Parks

Accokeek East Community Park
Beechtree West Community Park
Birchwood City Community Recreation Center
Bradbury Community Recreation Center
Brandywine-North Keys Community Park
Brock Hall Gardens Community Park
Brooke Road Neighborhood Recreation Center
Canter Creek Park
Cheltenham Woods Community Park
Collington Station Community Park
Douglas Patterson Community Park/School
Dyson Road Community Park
Fox Run Community Park
Foxchase Community Park
Glassmanor Community Center Park
Heritage Glen Community Park
Hillantrae Community Park
Hillcrest Heights Community Center Park
K. Della Underwood Community Park
King's Grant Community Park
Marlton Community Park
Mellwood Hills Community Park
Mellwood Parke Community Park

Melwood-Westphalia Community Park
North Barnaby Community Park
Oak Creek West Community Park
Oakcrest Community Park School Center
Old Fort Hills Community Park
Perrywood/Kettering Community Park School Center
Pleasant Springs Community Park
Potomac River Park
Riverview Community Park
School House Pond Conservation Area
South Forestville Community Park
South Marlton Community Park
Stephen Decatur Community Center Park
Suitland Bog Conservation Area
Suitland Community Park
Suitland Community Park School Center
Tanglewood Community Park/School
Temple Hills Community Center Park
Tucker Road Athletic Complex
Tucker Road Community Center Park
Upper Marlboro Community Center Park
Valley View Community Park
West Green Valley Community Park/School

Neighborhood Parks

Abbott Drive Neighborhood Playground
Accokeek Neighborhood Park
Auth Village Neighborhood Park/School
Azalea Acres Neighborhood Park
Bell Acres Neighborhood Park

Maryland Park Neighborhood Playground
Mellwood Pond Neighborhood Park
Michael J. Polley Neighborhood Park/School
Millwood Neighborhood Recreation Center
New Orchard Neighborhood Park

Southern Area Inventory

Neighborhood Parks (continued)

Betty Blume Neighborhood Park	North Forestville Neighborhood Mini-Park
Cambridge Estates Neighborhood Playground	North Forestville Neighborhood Park/School
Camp Springs Neighborhood Park	Northampton Neighborhood Park
Capitol Heights Neighborhood Park	Oakland Neighborhood Park
Capitol Heights South Neighborhood Mini-Park	Oaklawn Neighborhood Playground
Captain's Cove Neighborhood Park	Oxon Run Park
Connemara Neighborhood Playground	Park Berkshire Neighborhood Park/School
Dillon Park Neighborhood Playground	Potomac Landing Community Center Park
Dupont Heights Neighborhood Park	Realtors Park at Campus Woods Neighborhood Playground
Fairhaven Park	Ritchie Run Neighborhood Park
Forest Heights Neighborhood Park	Rollins Avenue Neighborhood Park
Fort Foote Neighborhood Recreation Center	Rose Valley Neighborhood Park/School
Fort Washington Forest Neighborhood Park/School	Sasscer Neighborhood Park
Hartman-Berkshire Neighborhood Playground	Southlawn Neighborhood Park/School
Henson Creek Neighborhood Park	Suitland Neighborhood Mini-Park
Hollaway Estates Neighborhood Park	Tantallon North Neighborhood Park
Hutchinson Commons Neighborhood Mini-Park	Temple Hills Estates Neighborhood Playground
J. Frank Dent Neighborhood Park/School	Temple Hills Neighborhood Park
John E. Howard Community Center Park	Tor Bryan Estates Neighborhood Playground
Joyceton Drive Neighborhood Park	Turkey Branch Neighborhood Park
Kettering Neighborhood Park/School	Upper Marlboro Pedestrian Mall
Largo-Northampton Neighborhood Park	Webster Lane Neighborhood Park/School
Little Washington Neighborhood Park	Westphalia Neighborhood Park
Lynnalán Neighborhood Recreation Center	Westphalia Neighborhood Playground
Marlboro Meadows Neighborhood Park/School	William Beanes Community Center Park
Marlow Heights Community Center Park	Windsor Park Neighborhood Playground
Marlow Heights Neighborhood Playground	Woodberry Forest Neighborhood Park

Natural Areas

Andrews Manor Neighborhood Playground	Keystone Forest Neighborhood Playground
Aquasco Farm	Largo Knolls Community Park
Ashford Neighborhood Playground	Leyte Drive Neighborhood Playground
Back Branch Stream Valley Park	Livingston Road Community Park
Barnaby Run Estates Neighborhood Playground	Magruder's Ferry
Barnaby Run Stream Valley Park	Manchester Estates Neighborhood Park
Beechtree East Community Park	Mary-Catherine Neighborhood Park
Beechtree North Park	Mattawoman Watershed Stream Valley Park

Southern Area Inventory

Natural Areas (continued)

Black Branch Stream Valley Park	Middleton Valley Neighborhood Park/School
Blackburn Neighborhood Park	Oak Creek East Community Park
Bonhill Drive Neighborhood Playground	Old Colony Drive Park
Bradywine Road Park	Owens Road Neighborhood Park/School
Branch Avenue Neighborhood Playground	Oxon Run Hills Neighborhood Playground
Brandywine Area Community Park	Oxon Run Stream Valley Park
Brandywine Country Neighborhood Park	Patuxent River Park III
Cabin Branch West Stream Valley Park	Pea Hill Branch Stream Valley Park
Cedar Chase Neighborhood Playground	Pine Tree Manor Neighborhood Playground
Cedar Haven Natural Area	Piscataway Creek Stream Valley Park I
Charles Branch Stream Valley Park	Piscataway Creek Stream Valley Park II
Cheltenham Acres Community Park	Piscataway Road Park
Cheltenham Conservation Area	Potomac River Waterfront Community Park
Crotona Park Community Park	Potomac River Waterfront Conservation Area
Danville Community Park	Queen Anne Bridge Fishing Area
Danville Estates Community Park	Ridgevale Neighborhood Park
Fairfield Knolls Neighborhood Park	River Bend Neighborhood Mini-Park
Federal Springs Neighborhood Park	Savannah Drive Community Park
Floral Park Road Neighborhood Park	Sherwood Forest Community Park
Forest Hills Park	Southwest Branch Stream Valley Park
Forest Knolls Neighborhood Playground	Suitland-District Heights Community Park
Forestville-Ritchie Neighborhood Playground	Swan Lake Neighborhood Park
Four-H (4-H) Center	Sweetgum Neighborhood Playground
Fox Run North Neighborhood Park	Tantallon Neighborhood Park
Franklin Square Neighborhood Park	Tantallon South Neighborhood Park
Friendly Community Park/School	Temple Hills Neighborhood Mini-Park
Friendly Farms Neighborhood Park	Temple Hills South Neighborhood Park
Gardner Road Community Park	Thornwood Knoll Neighborhood Playground
Hazelwood Historic Site	Tinkers Creek Stream Valley Park
Heatherwick Neighborhood Park	Village Drive Neighborhood Park
Henson Creek Stream Valley Park	Waldon Woods Neighborhood Park
Hillcrest Heights Neighborhood Park	Western Branch Stream Valley Park II
Hyde Field Estates Neighborhood Park	Windbrook Community Park
Jug Bay Natural Area	Windbrook South Neighborhood Park
Kenwood Village Park	Woodyard Historic Site

Southern Area Inventory

Special Use

Allentown Aquatic and Fitness Center	Oxon Hill Manor Historic Site
Baden Community Center	Park Police Allentown Road Substation
Billingsley Historic Site	Park Police, Cosca Substation
Camp Springs Senior Activity Center	Park Ranger Headquarters, NHRD
Central Area Maintenance Facility	Patuxent Community Center
Central Area Offices - Administrative Offices	Police Fire Arms Range, Dyson Road
Chelsea Historic Site - Regional Park	Prince George's County Employee Childcare Center
Concord Historic Site - Regional Park	Prince George's Equestrian Center
County Administration Building	Randall Maintenance Facility
Darnall's Chance Historic Site	Ridgley Rosenwald School
Harmony Hall Community Center	Showplace Arena @ Prince George's Equestrian Center
Harmony Hall Regional Arts Center	Southern Area Maintenance Facility @ Bock Road
Henson Creek Golf Course	Southern Area Maintenance Facility @ Cosca Regional Park
Indian Queen Community Center	Southern Area Offices @ Harmony Hall
Lakeside & Marlboro Estates Admin. Offices	Southern Technical Recreation Complex
Mount Calvert Historic Site	Suitland Road Community Room
Natural & Historic Resources Division Offices (NHRD)	Surratt House Historic Site
NHRD Archaeology Lab	Thrift Road Schoolhouse Historic Site
North Barnaby Aquatic Center	Tucker Road Ice Skating Center
Nottingham School Historic Site	Wilmer's Park
Old Maryland Farm - Regional Park	Southern Area Aquatics and Recreation Complex

Greenway / Linear

Chesapeake Beach Railroad Trail	Rambling Hills Neighborhood Playground
Henson Creek Hiker/Biker Trail	Rose Creek Connector Trail
Prince George's Connector Trail	

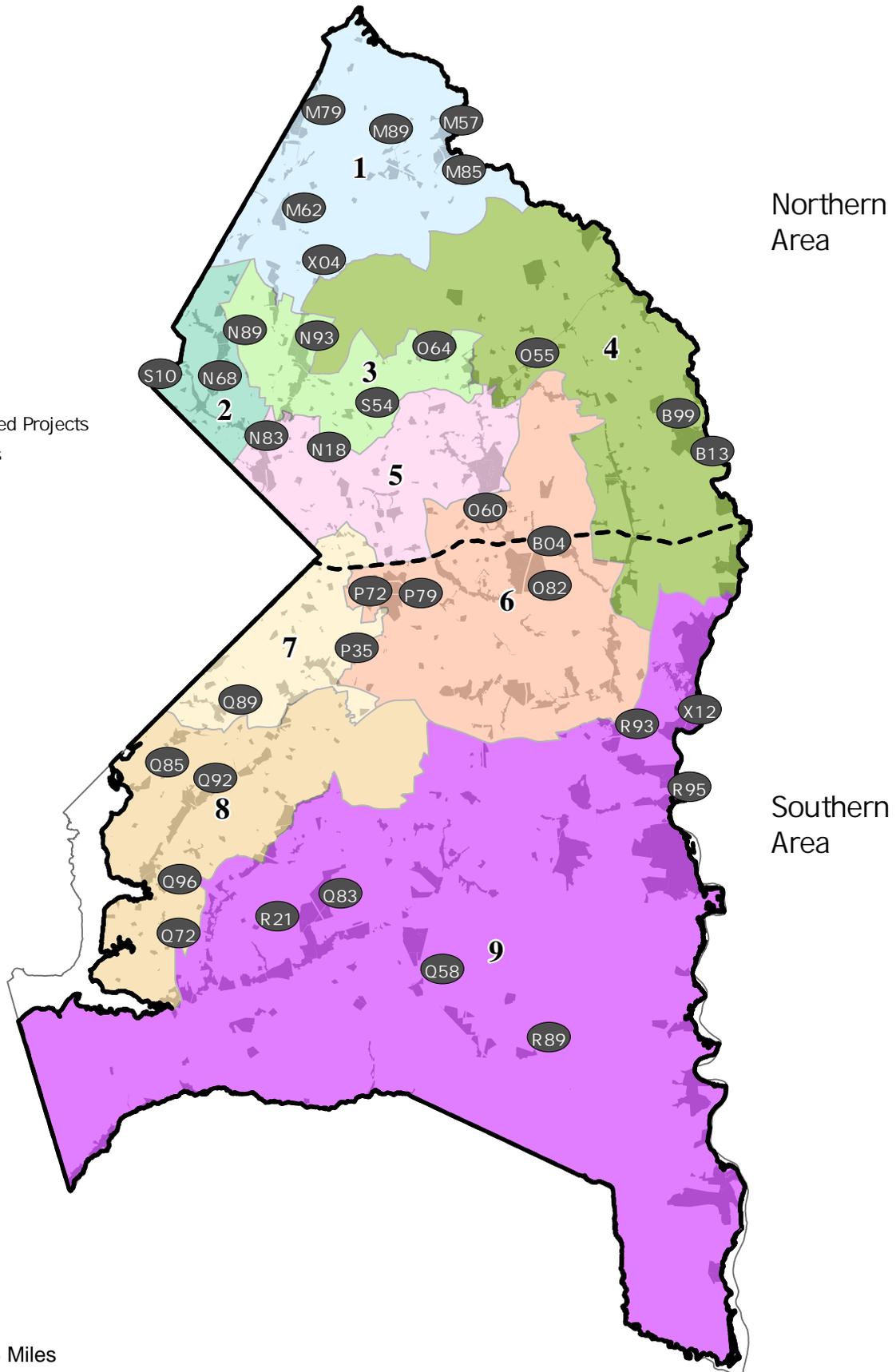
Proposed CIP Projects (FY26-31)

Legend

● FY26-31 Proposed Projects

Councilmanic Districts

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9



0 1.5 3 6 Miles

Department of Parks and Recreation Proposed CIP Projects (FY26 - 31)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
511246	4.99.0014	Beltsville Community Center	M62
551249	4.99.0020	Bladensburg Community Center	N18
499308	4.99.0308	College Park Airport Flight Area Maintenance	N93
499283	4.99.0283	Dinosaur Park	M89
511879	4.99.0056	Fairland Regional Park	M79
541237	4.99.0066	Glenn Dale Multigenerational Center	-
531268	4.99.0231	Glenridge Multigenerational Center	S54
531241	4.99.0068	Good Luck Community Center	O64
541108	4.99.0069	Green Branch Athletic Complex	B13
499305	4.99.0305	Green Meadows Park Building	N68
499268	4.99.0268	Lake Arbor Golf Course	-
521964	4.99.0089	Lane Manor Splash Park	N89
511965	4.99.0099	Montpelier Historic Site	M85
512094	4.99.0261	North College Park Community Center	-
542086	4.99.0260	Prince George's Stadium	B99
552044	4.99.0201	Publick Playhouse - Historic Preservation	N83
521119	4.99.0149	Rollingcrest/Chillum Community Center, Aquatic Center and Playground	S10
512050	4.99.0208	Snow Hill Manor Historic Preservation	M57
511871	4.99.0156	Snow Hill Manor Historic Site - Waterproofing	M57
499300	4.99.0300	Countywide Acquisition	-
499327	4.99.0327	Park Houses	-

Department of Parks and Recreation Proposed CIP Projects (FY26 - 31)

Northern Area			
PDF Number	Project Number	Project Name	Park Number
499326	4.99.0326	Trimble Unity Project Management	-
499328	4.99.0328	Vegetation Management	-

Department of Parks and Recreation Proposed CIP Projects (FY26 - 31)

Southern Area			
PDF Number	Project Number	Project Name	Park Number
561300	4.99.0030	Central Avenue Connector Trail	B04
499314	4.99.0314	Compton Bassett	X12
592038	4.99.0188	Compton Bassett Smokehouse and Dairy	X12
501033	4.99.0041	Concord Historic Site	P72
499274	4.99.0274	Cosca Regional Park - Master Plan Implementation	Q83
581238	4.99.0072	Harmony Hall Community Center	Q96
582066	4.99.0192	Henson Creek Golf Course Master Plan and Implementation	Q92
591000	4.99.0100	Mount Calvert Historic Site	R95
581883	4.99.0108	Oxon Hill Manor Historic Site - Renovation	Q85
571279	4.99.0114	Park Berkshire Park	P35
581187	4.99.0124	Potomac Landing Community Center	Q72
590483	4.99.0126	Prince George's Equestrian Center	R93
499287	4.99.0287	SAARC - Outdoor Facilities	Q58
499297	4.99.0297	Service Area 7 Aquatic Center Complex	Q89
499329	4.99.0329	Service Area 7 Imagination Playground	-
592052	4.99.0211	Thrift Road Schoolhouse Historic Site	R21
561979	4.99.0175	Walker Mill Regional Park - North	P79
499292	4.99.0292	Watkins Regional Park - Master Plan Implementation	O82
592076	4.99.0213	Wilmer's Park - Master Plan and Implementation	R89
499300	4.99.0300	Countywide Acquisition	-
499327	4.99.0327	Park Houses	-

Department of Parks and Recreation Proposed CIP Projects (FY26 - 31)

Southern Area

PDF Number	Project Number	Project Name	Park Number
499326	4.99.0326	Trimble Unity Project Management	-
499328	4.99.0328	Vegetation Management	-

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
511192	4.99.0001	Abraham Hall Historic Site	M70
521950	4.99.0006	Adelphi Mill - Historic Site	N86
501062	4.99.0248	Anacostia Tributary Trail Wayfinding Signage	S29
500352	4.99.0236	Arbor Park Playground	O71
500352	4.99.0236	Ardmore Park Building Playground	O09
511246	4.99.0014	Beltsville Community Center	M62
499284	4.99.0284	Beltsville West Park Renovation	M21
500352	4.99.0236	Birchleaf Park Playground	P26
551249	4.99.0020	Bladensburg Community Center	N18
499302	4.99.0302	Bladensburg Waterfront Park Playground	N94
551845	4.99.0021	Bladensburg Waterfront Park - Bulkhead/Dock Repair	N94
499325	4.99.0325	Campus Drive Trail Improvements	N31
499303	4.99.0303	Cheverly-Bladensburg Bikeway	N94
531860	4.99.0035	College Park Airport - Hangar renovation	N93
521955	4.99.0036	College Park Airport - Runway Lighting	N93
499308	4.99.0308	College Park Airport Flight Area Maintenance	N93
500352	4.99.0236	College Park Community Center Playground	S64
531856	4.99.0112	College Park Woods ADA	N36
541265	4.99.0038	Collington Branch Stream Valley Park	O78

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Colmar Manor Playground #1	N66
500352	4.99.0236	Colmar Manor Playground #2	N66
499313	4.99.0313	Cottage at Warrington	O40
500352	4.99.0236	Cottage City Park Playground	N02
499299	4.99.0299	Cross Creek Property Acquisition	M25
501272	4.99.0238	Cross Creek Assessment	M25
499299	4.99.0299	Cross Creek Park Improvements	M25
499046	4.99.0046	Deerfield Run Community Center	M58
600400	4.99.0222	Dewey Property Acquisition	
499283	4.99.0283	Dinosaur Park	M89
499272	4.99.0272	Dueling Creek Heritage Trail	N17
551217	4.99.0052	Edmonston Park Building	S13
551057	4.99.0054	Enterprise Golf Course	O90
511958	4.99.0055	Fairland Aquatic Center	M69
499290	4.99.0290	Fairland Grinder Pump	M79
511879	4.99.0056	Fairland Regional Park	M79
512020	4.99.0191	Fairland Regional Park Maintenance Facility	M79
561855	4.99.0058	Fairwood Park - field irrigation	O92
499304	4.99.0304	Fletcher's Field Comfort Station	N67

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Fletcher's Field Playground	N67
501253	4.99.0247	Foxhill Park Field Upgrades	O66
541959	4.99.0066	Glenn Dale Community Center	O55
541237	4.99.0278	Glenn Dale Hospital Area Master Park Development Plan	O76
501088	4.99.0067	Glenn Dale Hospital Site	O76
531268	4.99.0231	Glenridge Multigenerational Center	S54
531241	4.99.0068	Good Luck Community Center	O64
500352	4.99.0236	Good Luck Estates Park Playground	N19
541108	4.99.0069	Green Branch Athletic Complex	B13
499305	4.99.0305	Green Meadows Park Building	N68
499271	4.99.0271	Gunpowder Golf Course	M71
521960	4.99.0071	Hamilton Splash Park	N97
500352	4.99.0236	Hansel and Gretel Park Playground	O38
499295	4.99.0295	Hill Road Park	P58
571963	4.99.0084	J. Franklyn Bourne Aquatic Center	P90
499315	4.99.0315	Kentland Community Center Lounge Upgrades	P68
500352	4.99.0236	Kentland Preschool Shade Structure	P68
499268	4.99.0268	Lake Arbor Golf Course	-
499281	4.99.0281	Landover Hills Park Irrigation	N74

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Lane Manor Park Playground	N71
521964	4.99.0089	Lane Manor Splash Park	N89
499311	4.99.0311	Langley Park Community Center	S58
521800	4.99.0071	Langley Park Trail Lighting	S58
499324	4.99.0324	Leeland Park	O78
541022	4.99.0095	Marietta Mansion and Duvall Law Historic Preservation	O85
499322	4.99.0322	Melford at Patuxent River Stream Valley Park	R74
500352	4.99.0236	Mitchellville South PIP Replacement	O19
511965	4.99.0099	Montpelier Historic Site	M85
500352	4.99.0236	Mt. Rainier Nature Center Playground	S23
551855	4.99.0102	Newton White Mansion - Waterproofing and infiltration resolution	O94
552032	4.99.0196	Newton White Mansion & Corn Crib - Historic Preservation	O94
512094	4.99.0261	North College Park Community Center	-
501062	4.99.0248	Northwest Branch Stream Crossing	N80
551060	4.99.0116	Park Police/ITC Headquarters	X02
521984	4.99.0235	Parklawn Park Playground	N52
500352	4.99.0236	Pointer Ridge Park Refresh	O61
499310	4.99.0310	Prince George's Connector / Anacostia Gateway Trail	N28
499279	4.99.0279	Prince George's Plaza Multigenerational Center	P92

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
551969	4.99.0128	Prince George's Sports and Learning Complex - Aquatics	P92
590483	4.99.0126	Prince George's Sports and Learning Complex - Throwing Field Lights	P92
542086	4.99.0260	Prince George's Stadium	B99
552044	4.99.0201	Publick Playhouse Cultural Arts Center - Historic Preservation	N83
531971	4.99.0147	Riversdale Historic Site	N84
499282	4.99.0282	Riverdale Park Building Park Improvements	N73
500352	4.99.0236	Riverside Drive Park Playground	N43
521119	4.99.0149	Rollingcrest/Chillum Community + Aquatic Center + Playground	S10
541196	4.99.0151	Sandy Hill Park	O51
532048	4.99.0205	Seabrook Schoolhouse Historic Site	B06
499317	4.99.0317	Sligo Trail	S28
512050	4.99.0208	Snow Hill Manor Historic Site Preservation	M57
511871	4.99.0156	Snow Hill Manor Historic Site - Waterproofing and infiltration resolution	M57
499318	4.99.0318	South Bowie Community Center	O65
500869	4.99.0245	Stream Restoration Projects - District 3	N26
500352	4.99.0236	Summerfield Park and Playground	P46
551978	4.99.0167	Theresa Banks Aquatic Center	P91
501062	4.99.0248	Trail Connections - District 3	-
499316	4.99.0316	Trap and Skeet	O91

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Vansville Park Building Playground	M15
500352	4.99.0236	Vera Cope Weinbach Park Playground	N42
500930	4.99.0180	WB&A Railroad Trail	O83
499309	4.99.0309	Wells Linson Complex	N91

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
592058	4.99.0185	Accokeek East Park - Install Comfort Station	W02
581951	4.99.0007	Allentown Aquatic and Fitness Center	Q90
499280	4.99.0280	Allentown Tennis Courts	Q90
500352	4.99.0236	Auth Village Park Playground	Q41
501253	4.99.0247	Auth Village Park Field	Q41
500352	4.99.0236	Baden Community Center Playground	R58
591954	4.99.0017	Billingsley Historic Site	R66
500352	4.99.0236	Birchwood City Park Playground	Q16
499262	4.99.0262	Boat Landings	R91
500352	4.99.0236	Bradbury Park Building Playground	P60
500352	4.99.0236	Cambridge Estates Park Playground	Q76
500352	4.99.0236	Captain's Cove Park ADA Improvements	W27
499323	4.99.0323	Cedar Chase Park	R26
561300	4.99.0030	Central Avenue Connector Trail	B04
499314	4.99.0314	Compton Bassett Historic Site Restoration	X12
592038	4.99.0188	Compton Bassett Smokehouse and Dairy - Historic Preservation	X12
562024	4.99.0189	Concord - Historic Preservation	P72
501033	4.99.0041	Concord Historic Site	P72
499274	4.99.0274	Cosca Regional Park Imagination Playground	Q83
499274	4.99.0274	Cosca Regional Park Master Plan Implementation	Q83

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
591974	4.99.0161	Cosca Water and Sewer Plan	Q83
591956	4.99.0045	Darnall's Chance Historic Site	R85
500352	4.99.0236	Fairhaven Park Playground	R62
581238	4.99.0072	Harmony Hall Community Center	Q96
500352	4.99.0236	Hartman Berkshire Park Playground	P07
582066	4.99.0192	Henson Creek Golf Course Master Plan Implementation	Q92
499277	4.99.0277	Henson Creek Trail and Stream Restoration	Q86
500352	4.99.0236	Hillcrest Heights Park Playground	Q77
592060	4.99.0193	Holloway Estates Park - Install comfort station	R04
500352	4.99.0236	Holloway Estates Park Playground	R04
561866	4.99.0092	Largo/Perrywood/Kettering Community Center - Trail extension	V70
500352	4.99.0236	Little Washington Park Playground	R05
499321	4.99.0321	Mattawoman Creek Stream Valley Park	W08
501062	4.99.0248	Melwood Park Trail	R18
500352	4.99.0236	Mellwood Park Playground	R06
591000	4.99.0100	Mount Calvert Historic Site	R95
581983	4.99.0234	National Harbor-Potomac Public Safety Building	W99
571966	4.99.0103	North Barnaby Splash Park	Q89
500352	4.99.0236	Old Fort Hills Park Playground	Q52
51967	4.99.0109	Oxon Hill Manor Historic Site - Electronic Gate	Q85

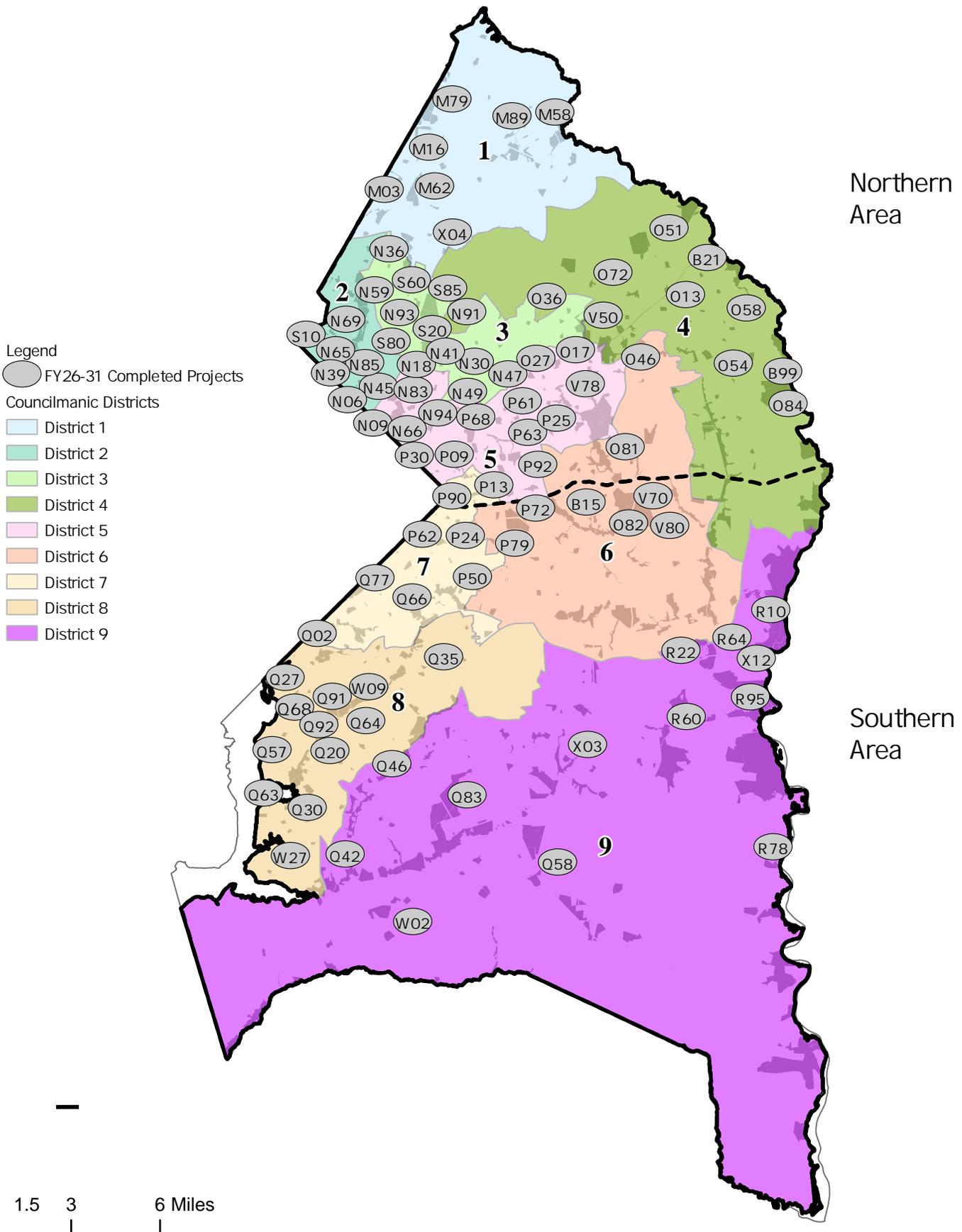
Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
582034	4.99.0198	Oxon Hill Manor Historic Site - Historic Preservation	Q85
581883	4.99.0108	Oxon Hill Manor Historic Site - Renovation	Q85
500352	4.99.0236	Oxon Run Park Playground	W11
499265	4.99.0265	Oxon Run Trail - Rehab & Extension in Forest Heights	Q80
571279	4.99.0114	Park Berkshire Park	P35
581187	4.99.0124	Potomac Landing Community Center	Q72
590483	4.99.0126	Prince George's Equestrian Center Upgrades	R93
499263	4.99.0263	Randall Farm Road Frontage Improvements	R90
562046	4.99.0203	Ridgely Rosenwald Schoolhouse	V82
499293	4.99.0293	Rose Valley Fitness Equipment and Pavilion	Q46
499287	4.99.0287	SAARC Outdoor Facilities	Q58
500352	4.99.0236	SAARC Playground	Q58
501253	4.99.0247	Sasscer Park Field Upgrades	R14
499296	4.99.0296	Service Area 6 Multigenerational Center Feasibility Study	R90
499297	4.99.0297	Service Area 7 Aquatics Complex	Q89
592072	4.99.0207	Showplace Arena - Renovations	R22
499270	4.99.0270	Southern Area Connector Trails	Q58
591974	4.99.0161	Stormwater Infrastructure - Cosca	Q83
591977	4.99.0166	Surratt House Historic Site	Q84
592064	4.99.0209	Tanglewood Community Park / School - comfort station	Q71

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Temple Hills Community Center Playground	Q67
592052	4.99.0211	Thrift Road Schoolhouse Historic Site	R21
581881	4.99.0169	Tucker Road Athletic Complex - football field irrigation	Q64
500352	4.99.0236	Tucker Road Athletic Complex PIP Replacement	Q64
500352	4.99.0236	Walker Mill Berry Lane Playground	P79
561980	4.99.0176	Walker Mill Regional Park - Comfort Stations	P79
561852	4.99.0174	Walker Mill Police Sub-station	P79
561980	4.99.0176	Walker Mill Regional Park Restroom	P79
561979	4.99.0175	Walker Mill Urban Agriculture	P79
561979	4.99.0175	Walker Mill North Park Implementation	P79
499290	4.99.0290	Watkins Diamond Field Upgrades	P79
561981	4.99.0179	Watkins Regional Park Master Plan Implementation	O82
561981	4.99.0179	Watkins Regional Park - Water and Sewer Improvements	O82
499298	4.99.0298	Westphalia Central Park - Developer Core	X01
561250	4.99.0181	Westphalia Central Park -MNCPPC	X01
500352	4.99.0236	Westphalia Park Playground	R09
592076	4.99.0213	Wilmer's Park - Master Plan and Implementation	R89

Completed CIP Projects (FY26-31)



Department of Parks and Recreation Completed CIP Projects (FY20-25)

Northern Area

PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	38th Avenue Park Fence	N45
500352	4.99.0236	38th Avenue Park Playground	N45
600400	4.99.0222	Acquisition Additional Property for 38th Avenue Park	N45
500401	4.99.0239	Acquisition of Patuxent River Park II Additions (3)	O84
600400	4.99.0222	Acquisition of Sandy Hill Addition	O51
600400	4.99.0222	Albion Road Property Acquisition	S80
500869	4.99.0245	Bald Hill Erosion Repair	V78
499281	4.99.0281	Beltsville Community Center Field Irrigation	M62
500352	4.99.0236	Bladensburg Community Center Playground	N18
499266	4.99.0266	Bladensburg Waterfront Park Floating Dock	N94
500352	4.99.0236	Bowie Community Center Playground	O58
500352	4.99.0236	Brownings Grove Park Playground	N30
499290	4.99.0290	Calverton Park Cricket Field	M16
500352	4.99.0236	Calverton Park Playground	M16
500352	4.99.0236	Cedar Heights Park Playground	P09
500352	4.99.0236	Cherryvale Park Playground	M03
511973	4.99.0160	Cherryvale Park Stormwater Retrofit	M03
500352	4.99.0236	Chillum Park Playground	N65
521955	4.99.0036	College Park Airport - Runway Rehabilitation Phase 1	N93
521955	4.99.0036	College Park Airport Taxiway Rehabilitation	N93
532090	4.99.0256	College Park Woods Fitness Equipment	N36
531856	4.99.0112	College Park Woods Trail	N36
499290	4.99.0290	Colmar Manor Athletic Field Upgrade	N66
500352	4.99.0236	Daisy Lane Park Playground	V50

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Northern Area

PDF Number	Project Number	Project Name	Park Number
501272	4.99.0238	Deerfield Run Community Center Feasibility Study	M58
499046	4.99.0046	Deerfield Run Community Center - Kids Care and Restroom Renovvation	M58
512092	4.99.0259	Dinosaur Science Center Feasibility Study	M89
542026	4.99.0190	Dorsey Chapel Historic Site - Historic Preservation	O72
501062	4.99.0248	Eco Counters for Trails	-
511879	4.99.0056	Fairland Pickleball Courts	M79
511879	4.99.0056	Fairland Tennis Bubble Replacement	M79
499281	4.99.0281	Glenarden Community Center - field irrigation	P61
499290	4.99.0290	Glenarden Community Center Field Upgrades	P61
500352	4.99.0236	Henry P. Johnson Park Playground	P25
499078	4.99.0078	Heurich Park - Turf Field Replacement	N69
500352	4.99.0236	Highbridge Park Playground	O13
500352	4.99.0236	Highland Gardens Park Playground	P13
600400	4.99.0222	Hollywood Plaza Acquisition	
500352	4.99.0236	Holmhurst Park Playground	O46
541094	4.99.0082	Horsepen Park Pump Track	B21
500352	4.99.0236	J. Franklyn Bourne Playground	P90
500352	4.99.0236	Jesse J. Warr Sport Court and Playground	P30
500352	4.99.0236	Kentland Community Center Playground	P68
499289	4.99.0289	Kentland Dog Park	P68
500352	4.99.0236	Kirkwood Park Playground	N39
499268	4.99.0268	Lake Arbor Golf Course Acquisition	O81
501062	4.99.0248	Lake Artemesia Park Fitness Stations	S85
500352	4.99.0236	Lakeland Park Playground	S60

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Northern Area

PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Lanham Forest Park Playground	O17
500352	4.99.0236	Madison Hills Park Playground	S20
521810	4.99.0101	Mt Rainier South Park Shade Structure	N06
521810	4.99.0101	Mt. Rainier South Skate Park	N06
501272	4.99.0238	Multigenerational Center Feasibility Study	N59
500352	4.99.0236	New Town Park Playground	O54
512094	4.99.0261	North College Park Community Center Feasibility Study	-
500352	4.99.0236	Palmer Park Community Center Playground	P63
551199	4.99.0119	Peace Cross Historic Site	N85
551838	4.99.0133	Prince George's Sports and Learning Complex - Outdoor Track Replacement	P92
551970	4.99.0129	Prince George's Sports and Learning Complex - Field House Bleacher Replacement	P92
499200	4.99.0200	Prince George's Sports and Learning Complex - Indoor Track	P92
551836	4.99.0134	Prince George's Sports and Learning Complex - turf field replacement	P92
542086	4.99.0260	Prince George's Stadium - Field Renovations	B99
551837	4.99.0136	Publick Playhouse Assessment	N83
552022	4.99.0202	Publick Playhouse Cultural Art Center - Stage Equipment	N83
500869	4.99.0245	Riverdale Dog Park Stormwater Upgrades	N41
500352	4.99.0236	Riverdale Park Playground and Ninja Course	N41
500352	4.99.0236	Riverdale Road Park Playground	N41
500352	4.99.0236	Robert Yost Park Playground	N09
521119	4.99.0149	Rollingcrest Chillum Feasibility Study	S10
500352	4.99.0236	Sandy Hill Park Playground	O51
531982	4.99.0076	Wells Ice Rink Feasibility Study	N91
500352	4.99.0236	West Lanham Hills Park Playground	N47

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Northern Area

PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Whitfield Chapel Park Playground	O27
532078	4.99.0214	Woodlawn Park Basketball/Futsal Courts	N49
500352	4.99.0236	Woodstream Park Playground	O36

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Southern Area

PDF Number	Project Number	Project Name	Park Number
499290	4.99.0290	Accokeek East Park Field Cricket Field	W02
500401	4.99.0239	Mt. Calvert - Property Acquisition	R95
500352	4.99.0236	Bell Acres Park Playground	Q02
500401	4.99.0239	Betty Joseph Property Acquisition	-
591927	4.99.0026	Canter Creek	X03
500352	4.99.0236	Captain's Cove Park Playground	W27
500401	4.99.0239	Chaumet Property Acquisition	-
561244	4.99.0031	Chelsea Historic Site	V80
499314	4.99.0314	Compton Bassett Historic Site Stabilization	X12
562024	4.99.0189	Concord Stables and Corn Crib	P72
499274	4.99.0274	Cosca Regional Park Master Development Plan	Q83
500401	4.99.0239	Emamian Property Acquisition	-
581880	-	Fitness Equipment at Tucker Road Athletic Complex	Q64
500352	4.99.0236	Fort Washington Forest Park Playground	Q42
500401	4.99.0239	Girl Scouts - Marlton Property Acquisition	R60
582066	4.99.0192	Henson Creek Golf Course Bridge	Q92
501272	4.99.0238	Hillcrest Heights Pool Feasibility Study	Q77
581191	4.99.0083	Indian Queen Gym Floor Replacement	Q57
500352	4.99.0236	Largo/Kettering/Perrywood Playground #1	V70
500352	4.99.0236	Largo-Kettering Perrywood Tot Lot Playground	V70
500352	4.99.0236	Marlboro Meadows Park Playground	R10

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Southern Area

PDF Number	Project Number	Project Name	Park Number
571209	4.99.0096	Marlow Heights Community Center	Q66
501272	4.99.0238	Marlow Heights Feasibility Study	Q66
582082	-	National Harbor Potomac River Reventment	-
500352	4.99.0236	New Orchard Park Playground	B15
592040	4.99.0197	Nottingham School Historic Site - Historic Preservation	R78
500352	4.99.0236	Oakcrest Community Center Playground	P62
500352	4.99.0236	Riverview Park Playground	Q63
571090	4.99.0150	Rollins Avenue Park	P24
500352	4.99.0236	Rose Valley Park Playground	Q46
591170	4.99.0157	SAARC Adult Changing Station	Q58
499287	4.99.0287	SAARC Loop Trail	Q58
499155	4.99.0155	Show Place Area - Banquet and Suite Renovation	R22
592072	4.99.0207	Showplace Arena - Renovations	R22
592074	4.99.026	Showplace Arena Master Plan	R22
581214	4.99.0158	South Tech Rec Aquatic Facility	W09
501272	4.99.0238	South Tech Rec Marquee	W09
591170	4.99.0157	Southern Area Aquatics and Recreation Center (SAARC)	Q58
581579	4.99.0244	Southern Area Dog Park	Q63
500352	4.99.0236	Southlawn Park Playground Surface Replacement	Q27
500401	4.99.0239	Spike Chapman Property Acquisition	-
500352	4.99.0236	Suitland Community Center Playground	P50

Department of Parks and Recreation Completed CIP Projects (FY20-25)

Southern Area

PDF Number	Project Number	Project Name	Park Number
500352	4.99.0236	Tantallon North Park Playground	Q30
500352	4.99.0236	Tor Bryan Estates Park Playground	Q20
500352	4.99.0236	Tucker Road Community Center Playground	Q68
581884	4.99.0171	Tucker Road Ice Rink	Q91
500352	4.99.0236	Upper Marlboro Park Playground	R64
499290	4.99.0290	Walker Mill Diamond Field Upgrades	P79
561980	4.99.0176	Walker Mill Regional Park - Turf Field, Drainage	P79
499292	4.99.0292	Watkins Regional Park Master Park Development Plan	O82
500432	4.99.0177	Watkins Train	O82
499292	4.99.0292	Wizard of Oz Park Playground Surface Replacement	O82
500321	4.99.0250	Woodberry Forest Park Improvements	Q35

Tab 4

This section includes a summary chart showing funding reallocations among prior approved projects.

Tab 4 - Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority between projects.
 Approving this document allows the transfer of amounts less than \$10,000 by administrative action.
 * Note: These projects are closed and reflect administrative clean up. You will not see a PDF following this page.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
01A	Herbert Wells Ice Skating Center*	3	4.99.0076	531957	5011	(76,379.90)	-	Transfer remaining Paygo to Wells Linson Complex.
01B	Wells Linson Complex	3	4.99.0309	499309	5011	-	76,379.90	Add Paygo from Herbert Wells Ice Skating Center.
02A	Chelsea Historic Site*	6	4.99.0031	561244	5011	(16,177.02)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
02B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	16,177.02	Add Paygo from Chelsea Historic Site.
03A	Paint Branch Golf Complex - Irrigation/Muck*	3	4.99.0199	532056	5011	(10,441.00)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
03B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	10,441.00	Add Paygo from Paint Branch Golf Complex - Irrigation/Muck.
04A	Woodlawn Park*	3	4.99.0214	532078	5011	(41,754.87)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
04B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	41,754.87	Add Paygo from Woodlawn Park.
05A	College Park Woods Park*	3	4.99.0256	532090	5011	(47,554.00)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
05B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	47,554.00	Add Paygo from College Park Woods Park.
06A	Dorsey Chapel Historic Site - Historic Preservation*	6	4.99.0190	542026	5011	(2,174.99)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
06B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	2,174.99	Add Paygo from Dorsey Chapel Historic Site - Historic Preservation.
07A	Nottingham School Historic Preservation*	9	4.99.0197	592040	5011	(9,139.00)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
07B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	9,139.00	Add Paygo from Nottingham School Historic Preservation.
08A	College Park Airport*	3	N/A	530497	5011	(128,362.42)	-	Transfer remaining Paygo to Maintenance Facility Renovations.
08B	Maintenance Facility Renovations	COUNTYWIDE	4.99.0233	501256	5011	-	128,362.42	Add Paygo from College Park Airport.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
09A	Cosca Regional Park Master Plan Implementation	9	4.99.0274	499274	5011	(13,169.00)	-	Transfer Paygo to Montpelier Arts Center .
09B	Montpelier Arts Center*	1	N/A	510918	5011	-	13,169.00	Add Paygo from Cosca Regional Park Master Plan Implementation.
10A	Beltsville Area Sports Park*	1	N/A	510380	5012	(3,181,000.00)	-	Transfer Paygo to Fairland Regional Park.
10B	Fairland Regional Park	1	4.99.0056	511879	5012	-	3,181,000.00	Add Paygo from Beltsville Area Sports Park.
11A	Reserve Acquisition Fund*	COUNTYWIDE	4.99.0240	540042	5011	(389,781.90)	-	Transfer Paygo to Park Houses. Close project.
11B	Park Houses	COUNTYWIDE	4.99.0327	499327	5011	-	389,781.90	Add Paygo from Reserve Acquisition Fund.
12A	Walker Mill Regional Park*	6	N/A	546370	4969	(13,221.85)	-	Transfer Bond funding to Westphalia Central Park - Phase 1 M-NCPPC.
12B	Westphalia Central Park - Phase 1 M-NCPPC	6	4.99.0181	561250	4969	-	13,221.85	Add Bond funding from Walker Mill Regional Park.
13A	Walker Mill Regional Park - Turf Fields*	6	4.99.0176	561980	5011	(1,090,225.02)	-	Transfer Paygo to Walker Mill Regional Park - North. Close project.
13B	Walker Mill Regional Park - North	6	4.99.0175	561979	5011	-	1,090,225.02	Add Paygo from Walker Mill Regional Park - Turf Fields.
14A	Suitland Parkway Trail*	7	4.99.0320	499320	5011	(1,400,000.00)	-	Transfer Paygo to Trail Development Fund. Close project.
14B	Trail Development Fund	COUNTYWIDE	4.99.0248	501062	5011	-	1,400,000.00	Add Paygo from Suitland Parkway Trail.
15A	Prince George's Sports/Learning - Indoor Track*	5	4.99.0200	499200	4969	(305,586.00)	-	funding to Glenn Dale Multigenerational Center. Close Project.
15B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	305,586.00	Add Bond funding from Prince George's Sports/Learning - Indoor Track. Close project.
16A	Paint Branch SVP - College Park Woods Trail*	3	4.99.0112	531856	5011	(257.45)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
16B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	257.45	Add Paygo from Paint Branch SVP - College Park Woods Trail.
17A	Randall Farm Road Frontage Improvements	6	4.99.0263	499263	4969	(1,000,000.00)	-	Transfer Bond funding to Glenn Dale Multigenerational Center.
17B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	1,000,000.00	Add Bond funding from Randall Farm Road Frontage Improvements.

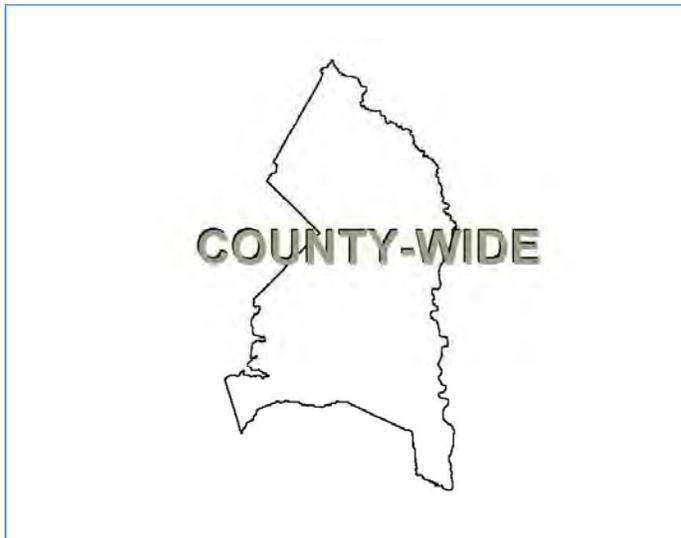
Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
18A	Mellwood Pond Park*	9	4.99.0098	591242	5011	(125,000.00)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
18B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	125,000.00	Add Paygo from Melwood Pond Park.
19A	Mellwood Pond Park*	9	4.99.0098	591242	5012	(100,000.00)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
19B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5012	-	100,000.00	Add Paygo from Melwood Pond Park.
20A	Tanglewood Park*	9	N/A	591281	4969	(49,347.00)	-	funding to Glenn Dale Multigenerational Center. Close Project.
20B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	49,347.00	Add Bond funding from Tanglewood Park.
21A	Southern Technical/Regional Complex*	8	N/A	581113	4969	(80,489.00)	-	Transfer Bond funding to Glenn Dale Multigenerational Center.
21B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	80,489.00	Add Bond funding from Southern Technical/Regional Complex.
22A	Heurich Park - Turf Field Replacement*	4	4.99.0078	499079	5011	(52,248.82)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
22B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	52,248.82	Add Paygo from Heurich Park - Turf Field Replacement.
23A	Dinosaur Park Feasibility Study*	1	4.99.0259	512092	5011	(154,677.00)	-	Transfer Paygo to Dinosaur Park. Close project.
23B	Dinosaur Park	1	4.99.0283	499283	5011	-	154,677.00	Add Paygo from Dinosaur Park Feasibility Study.
24A	Allentown Aquatic and Fitness Center - Concessions*	8	4.99.0254	582088	5011	(311,376.00)	-	Transfer Paygo to Allentown Tennis Courts. Close project.
24B	Allentown Outside Tennis Courts	8	4.99.0280	499280	5011	-	311,376.00	Add Paygo from Allentown Aquatic and Fitness Center - Concessions.
25A	Allentown Aquatic and Fitness Center - Concessions*	8	4.99.0254	582088	4969	(250,000.00)	-	Rollingcrest - Chillum Community and Aquatics Center. Close project.
25B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	4969	-	250,000.00	Add Bond funding from Allentown Concessions.
26A	Storm Water Infrastructure - Cherryvale Park	1	4.99.0160	511973	4969	(1,743,638.00)	-	Rollingcrest - Chillum Community and Aquatics Center.
26B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	4969	-	1,743,638.00	Add Bond funding from Storm Water Infrastructure - Cherryvale Park.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
27A	Prince George's Sports/Learning - Turf Field*	5	4.99.0134	551836	5011	(79,844.00)	-	Transfer Paygo to Rollingcrest - Chillum Community and Aquatics Center. Close project.
27B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	5011	-	79,844.00	Add Paygo from Prince George's Sports/Learning - Turf Field.
28A	Information Technology Fund*	COUNTYWIDE	4.99.0229	501257	5011	(192,314.00)	-	Transfer Paygo to Hillcrest Heights Playground. Close project.
28B	Hillcrest Heights Playground	7	4.99.0300	499300	5011	-	192,314.00	Add Paygo from Information Technology Fund.
29A	Field Irrigation Projects	COUNTYWIDE	4.99.0281	499281	5011	(531,359.00)	-	Transfer Paygo to Athletic Fields.
29B	Athletic Fields	COUNTYWIDE	4.99.0290	499290	5011	-	531,359.00	Add Paygo from Field Irrigation Projects.
30A	Field Irrigation Projects	COUNTYWIDE	4.99.0281	499281	5012	(250,000.00)	-	Transfer Paygo to Athletic Fields.
30B	Athletic Fields	COUNTYWIDE	4.99.0290	499290	5012	-	250,000.00	Add Paygo from Field Irrigation Projects.
31A	Glassmanor Community Center*	8	4.99.0063	580940	5011	(313,895.00)	-	Transfer Paygo to Harmony Hall Community Center. Close project.
31B	Harmony Hall Community Center	8	4.99.0072	581238	5011	-	313,895.00	Add Paygo from Glassmanor Community Center.
32A	J. Franklyn Bourne Aquatic Center*	7	4.99.0084	571963	5011	(139,384.00)	-	Transfer Paygo to Service Area 7 Aquatic Complex. Close project.
32B	Service Area 7 Aquatic Complex	7	4.99.0297	499297	5011	-	139,384.00	Add Paygo from J. Franklyn Bourne Aquatic Center.
33A	Publick Playhouse Assessment*	5	4.99.0136	551837	5011	(15,588.00)	-	Transfer Paygo to Publick Playhouse Historic Preservation. Close project.
33B	Publick Playhouse Historic Preservation	5	4.99.0201	552044	5011	-	15,588.00	Add Paygo from Publick Playhouse Assessment.
34A	Publick Playhouse Stage Equipment*	5	4.99.0202	552022	5011	(91,250.00)	-	Transfer Paygo to Publick Playhouse Historic Preservation. Close project.
34B	Publick Playhouse Historic Preservation	5	4.99.0201	552044	5011	-	91,250.00	Add Paygo from Publick Playhouse Stage Equipment.
35A	Central Area Dog Park	5	4.99.0289	499289	5011	(29,822.67)	-	Transfer Paygo to Southern Area Dog Park.
35B	Southern Area Dog Park*	8	4.99.0244	581579	5011	-	29,822.67	Add Paygo from Central Area Dog Park. Close project.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
36A	Southern Area Dog Park*	8	4.99.0244	581579	5011	(1,166.29)	-	Transfer Paygo to Central Area Dog Park. Close project.
36B	Central Area Dog Park	5	4.99.0289	499289	5011	-	1,166.29	Add Paygo from Southern Area Dog Park.
37A	Regional Stream Valley Park Acquisition	6	4.99.0239	500401	4969	(68,176.00)	-	Transfer Bond funding to Good Luck Community Center.
37B	Good Luck Community Center	3	4.99.0068	531241	4969	-	68,176.00	Add Bond funding from Regional Stream Valley Park Acquisition.
38A	Various Park Sites Improvement Planning	COUNTYWIDE	4.99.0264	499264	5011	(300,000.00)	-	Transfer Paygo to Undesignated Acq and Dev (Fee-in-Lieu).
38B	Undesignated Acq and Dev (Fee-in-Lieu)	COUNTYWIDE	4.99.0250	500321	5011	-	300,000.00	Add Paygo from Various Park Sites Improvement Planning.
39A	Playground Equipment Replacement	COUNTYWIDE	4.99.0236	500352	5011	(1,100,000.00)	-	Transfer Paygo to Undesignated Acq and Dev (Fee-in-Lieu).
39B	Undesignated Acq and Dev (Fee-in-Lieu)	COUNTYWIDE	4.99.0250	500321	5011	-	1,100,000.00	Add Paygo from Playground Equipment Replacement.
40A	Playground Equipment Replacement	COUNTYWIDE	4.99.0236	500352	5011	(300,000.00)	-	Transfer Paygo to Westphalia Park Playground.
40B	Westphalia Park Playground	6	4.99.0319	499319	5011	-	300,000.00	Add Paygo from Playground Equipment Replacement.
41A	Regional Stream Valley Park Acquisition	COUNTYWIDE	4.99.0239	500401	5012	(6,032,217.00)	-	Transfer Paygo to Countywide Acquisition.
41B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	5012	-	6,032,217.00	Add Paygo from Regional Stream Valley Park Acquisition.
42A	Regional Stream Valley Park Acquisition	COUNTYWIDE	4.99.0239	500401	4111	(2,029,221.00)	-	Transfer Program Open Space funding to Countywide Acquisition.
42B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	4111	-	2,029,221.00	Add Program Open Space funding from Regional Stream Valley Park Acquisition.
43A	Countywide Local Park Acquisition	COUNTYWIDE	4.99.0222	600400	4111	(1,000,000.00)	-	Transfer Program Open Space funding to Countywide Acquisition.
43B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	4111	-	1,000,000.00	Add Program Open Space funding from Countywide Local Park Acquisition.
44A	Darnalls Chance Historic Site*	9	4.99.0045	591956	5011	(281,692.19)	-	Transfer Paygo to Deerfield Run Community Center. Close project.
44B	Deerfield Run Community Center	1	4.99.0046	499046	5011	-	281,692.19	Add Paygo from Darnalls Chance Historic Site.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
45A	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	(49,699.00)	-	Transfer Bonds to Glenridge Multigenerational Center.
45B	Glenridge Multigenerational Center	3	4.99.0231	531268	4969	-	49,699.00	Add Bonds from Glenn Dale Multigeneration Center.
46A	Glenridge Multigenerational Center	3	4.99.0231	531268	5011	(49,699.00)	-	Transfer Paygo to Glenn Dale Multigenerational Center.
46B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	49,699.00	Add Paygo from Glenridge Multigenerational Center.
47A	Paint Branch Hiker/Biker*	3	N/A	531261	4969	(3,900.00)	-	Transfer Bonds to North College Park Indoor Rec Facility.
47B	North College Park Indoor Rec Facility	1	4.99.0261	512094	4969	-	3,900.00	Add Bonds from Paint Branch Hiker/Biker Trail.
48A	North College Park Indoor Rec Facility	1	4.99.0261	512094	5011	(3,900.00)	-	Transfer Paygo to Paint Branch Hiker/Biker Trail.
48B	Paint Branch Hiker/Biker*	3	N/A	531261	5011	-	3,900.00	Add Paygo from North College Park Indoor Rec Facility.
49A	Selby Landing*	9	N/A	591802	4969	(31,579.80)	-	Transfer Bonds to Prince George's Sports/Learning - Aquatics.
49B	Prince George's Sports/Learning - Aquatics	5	4.99.0128	551969	4969	-	31,579.80	Add Bonds from Selby Landing.
50A	Prince George's Sports/Learning - Aquatics	5	4.99.0128	551969	5011	(31,579.80)	-	Transfer Paygo to Selby Landing.
50B	Selby Landing*	9	N/A	591802	5011	-	31,579.80	Add Paygo from Prince George's Sports/Learning - Aquatics.
51A	Henson Creek Bridge*	8	4.99.0074	580958	5011	(61,092.18)	-	Transfer Paygo to Henson Creek Golf Course- Masterplan. Close project.
51B	Henson Creek Golf Course- Masterplan	8	4.99.0192	582066	5011	-	61,092.18	Add Paygo from Henson Creek Bridge.
52A	Marietta Mansion and Duvall Law Historic Preservation*	4	4.99.0194	542028	5011	(10,983.00)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
52B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	10,983.00	Add Paygo from Marietta Mansion and Duvall Law Historic Preservation.
53A	Fairland Regional Park Maintenance Facility	1	4.99.0191	512020	4969	(647,070.00)	-	Transfer Bonds to Fairland Regional Park.
53B	Fairland Regional Park	1	4.99.0056	511879	4969	-	647,070.00	Add Bonds from Fairland Regional Park Maintenance Facility.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
54A	Fairland Regional Park	1	4.99.0056	511879	5012	(647,070.00)	-	Transfer Paygo from Fairland Regional Park Maintenance Facility.
54B	Fairland Regional Park Maintenance Facility	1	4.99.0191	512020	5012	-	647,070.00	Add Paygo from Fairland Regional Park.
55A	Hillcrest Heights Playground	7	4.99.0300	499300	4969	(200,843.00)	-	Transfer Bonds to Green Branch Athletic Complex.
55B	Green Branch Athletic Complex	4	4.99.0069	541108	4969	-	200,843.00	Add Bonds from Hillcrest Heights Playground.
56A	Green Branch Athletic Complex	4	4.99.0069	541108	5011	(200,843.00)	-	Transfer Paygo to Hillcrest Heights Playground.
56B	Hillcrest Heights Playground	7	4.99.0300	499300	5011	-	200,843.00	Add Paygo from Green Branch Athletic Complex.
57A	Mt. Rainier South Park	2	4.99.0101	521810	4969	(71,647.00)	-	Transfer Bonds to Marlow Heights Community Center. Close project.
57B	Marlow Heights Community Center	7	4.99.0096	571209	4969	-	71,647.00	Add Bonds from Mt. Rainier South Park.
58A	Marlow Heights Community Center	7	4.99.0096	571209	5011	(71,647.00)	-	Transfer Paygo to Mt. Rainier South Park.
58B	Mt. Rainier South Park	2	4.99.0101	521810	5011	-	71,647.00	Add Paygo from Marlow Heights Community Center.
59A	Prince George's Equestrian Center	9	4.99.0126	590483	4969	(502,679.00)	-	Transfer Bonds to Theresa Banks Aquatic Center.
59B	Theresa Banks Aquatic Center	5	4.99.0167	551978	4969	-	502,679.00	Add Bonds from Prince George's Equestrian Center.
60A	Theresa Banks Aquatic Center	5	4.99.0167	551978	5011	(502,679.00)	-	Transfer Paygo to Prince George's Equestrian Center.
60B	Prince George's Equestrian Center	9	4.99.0126	590483	5011	-	502,679.00	Add Paygo from Theresa Banks Aquatic Center.
Total						\$ (26,434,840.17)	\$ 26,434,840.17	



Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: This project is supplemented by \$16,177 from the Chelsea Historic Site (4.99.0031) project, \$10,441 from the Paint Branch Golf Complex - Irrigation/Muck (4.99.0199) project, \$41,754 from the Woodlawn Park (4.99.0214) project and \$47,554 from the College Park Woods Park (4.99.0256) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

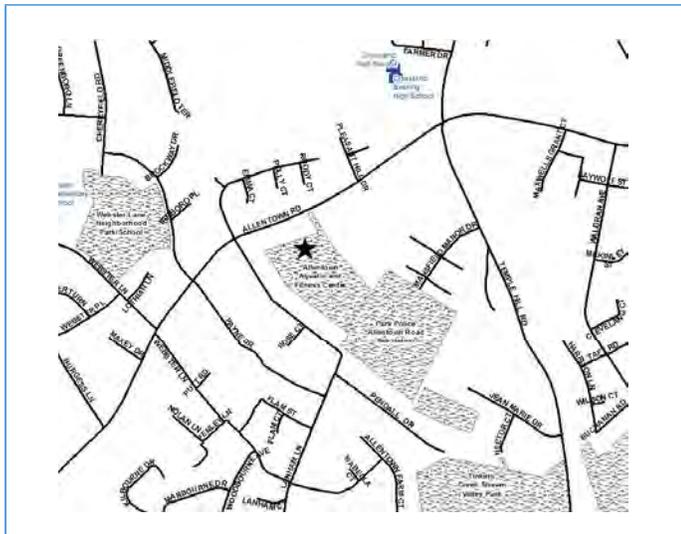
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$253	\$0	\$0	\$253

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	666	253	—	413	—	413	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$666	\$253	\$—	\$413	\$—	\$413	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 will be the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D) and M&D have been meeting with the community and discussing this project internally for the past year and a half.

Highlights: This project will be supplemented by \$311,376 from the Allentown Aquatic and Fitness Center (4.99.0007) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

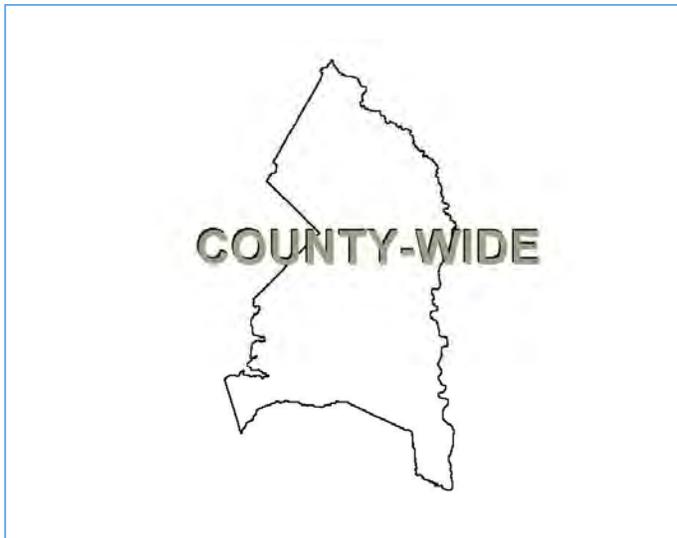
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$105	\$1,436	\$870	\$2,411

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,411	105	1,436	870	870	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,411	\$105	\$1,436	\$870	\$870	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game On Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommends a variety of levels of service for fields to meet resident demands.

Highlights: This project is supplemented by \$781,359 from the Field Irrigation Projects (4.99.0281).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

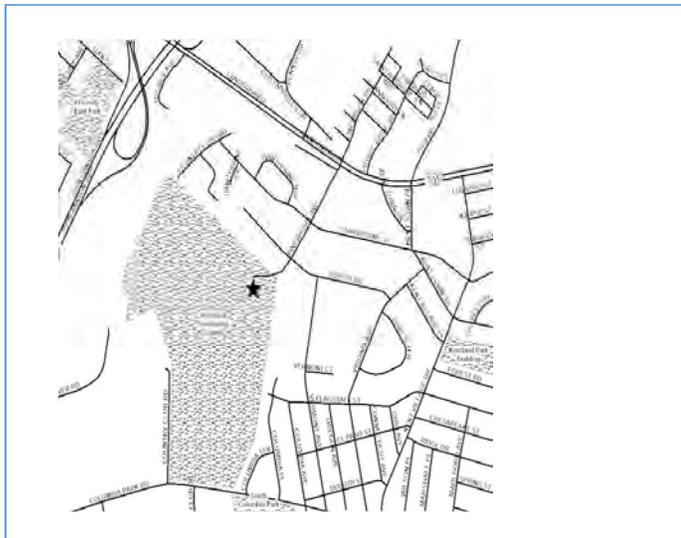
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$560	\$119	\$1,000	\$1,679

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,781	560	119	9,102	1,000	1,000	1,000	1,000	2,000	3,102	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$9,781	\$560	\$119	\$9,102	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$3,102	\$—
FUNDING											
OTHER	9,781	2,781	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
TOTAL	\$9,781	\$2,781	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				181	34	35	36	37	39	—	
OPERATING				325	61	63	65	67	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$506	\$95	\$98	\$101	\$104	\$108	\$—	



Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center and the town of Cheverly.

Highlights: This project transferred a total of \$28,656.38 in Paygo to the Southern Area Dog Park (4.99.0244) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

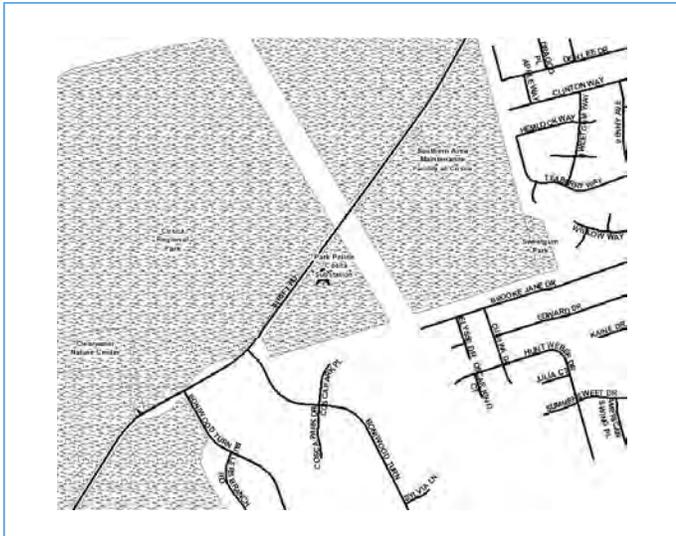
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$360	\$2	\$473	\$835

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,206	360	2	844	473	371	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$360	\$2	\$844	\$473	\$371	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	456	456	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$1,206	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

Highlights: This project will transfer \$13,169 to the Montpelier Arts Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippetts and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

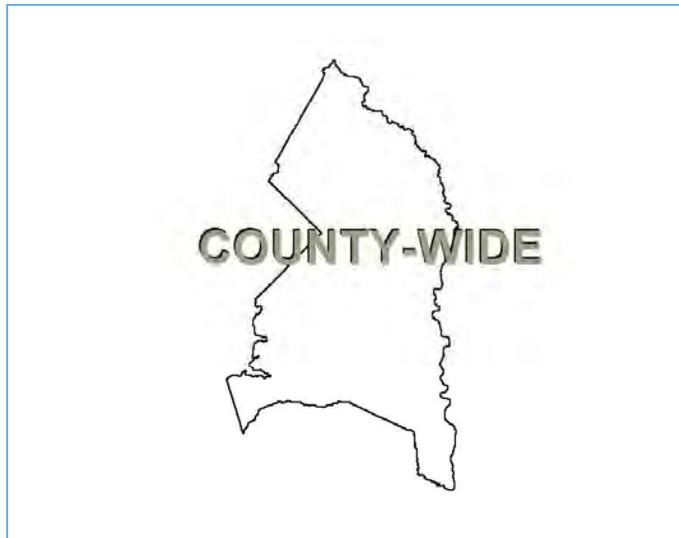
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$625	\$1,079	\$1,000	\$2,704

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,291	625	1,079	20,587	1,000	3,000	4,600	4,600	5,100	2,287	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,291	\$625	\$1,079	\$20,587	\$1,000	\$3,000	\$4,600	\$4,600	\$5,100	\$2,287	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,379	2,495	1,884	—	—	—	—	—	—	—	—
OTHER	17,162	4,038	1,124	12,000	2,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$22,291	\$7,283	\$3,008	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				600	—	—	—	—	600	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$600	\$—	\$—	\$—	\$—	\$600	\$—	



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by \$8,061,438 from the Regional Stream Valley project and \$1,000,000 from the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

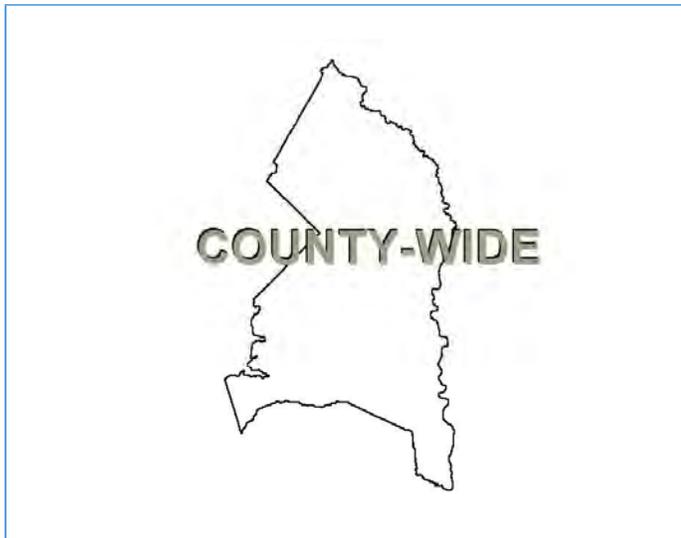
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$9,061	\$9,061

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12,837	—	—	12,837	9,061	3,776	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$—	\$—	\$12,837	\$9,061	\$3,776	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,805	\$3,029	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,032	6,032	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$9,061	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred \$1 million to the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

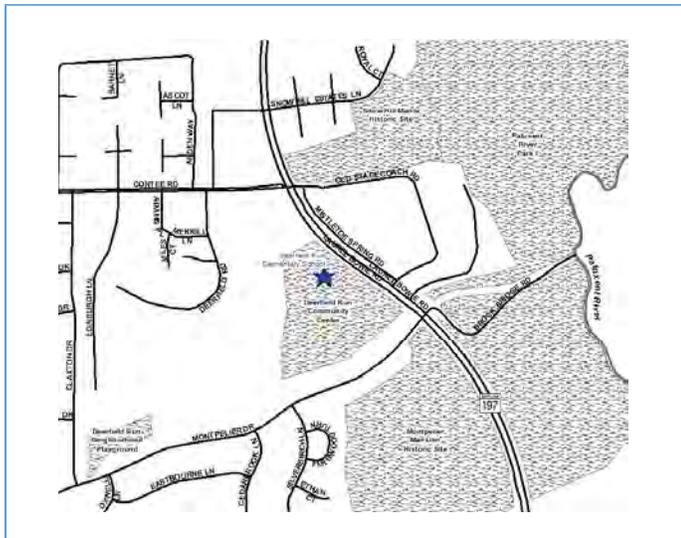
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$18,087	\$41	\$640	\$18,768

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,692	18,087	41	10,564	640	2,140	2,140	2,140	2,350	1,154	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$18,087	\$41	\$10,564	\$640	\$2,140	\$2,140	\$2,140	\$2,350	\$1,154	\$—
FUNDING											
STATE	\$20,984	\$19,484	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,792	1,792	—	—	—	—	—	—	—	—	—
OTHER	5,916	4,916	1,000	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$26,192	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPs on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: This project is supplemented by \$281,692 from the Darnall's Chance - Historic Preservation (4.99.0045) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

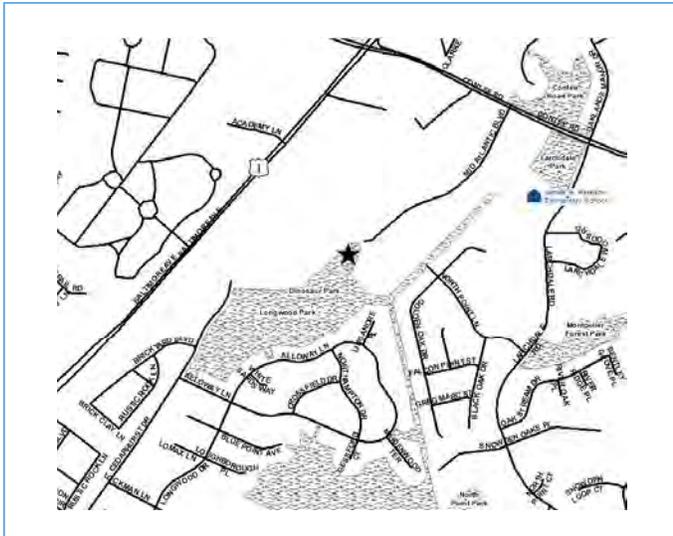
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$160	\$0	\$2,282	\$2,442

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,102	160	—	11,942	2,282	5,330	4,330	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$160	\$—	\$11,942	\$2,282	\$5,330	\$4,330	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$11,406	\$11,406	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$12,102	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Dinosaur park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: This project is supplemented by \$154,677 from the Dinosaur Park (4.99.0283) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

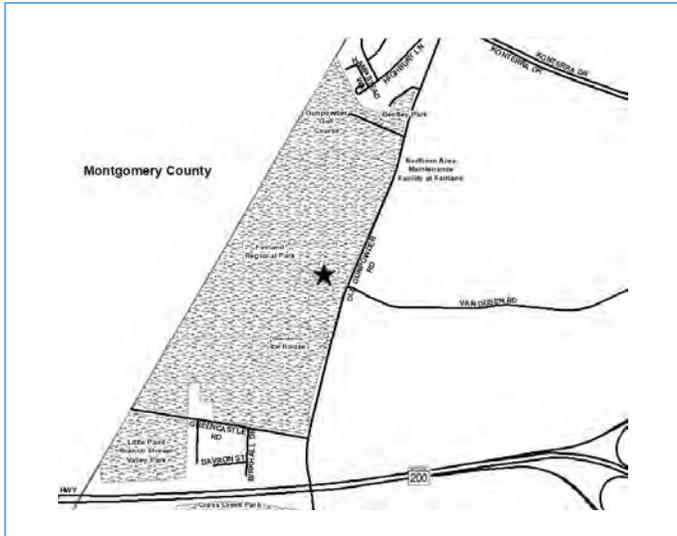
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,205	—	—	7,205	—	—	3,500	3,705	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$—	\$—	\$7,205	\$—	\$—	\$3,500	\$3,705	\$—	\$—	\$—
FUNDING											
STATE	\$550	\$50	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,500	—	500	6,000	6,000	—	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$205	\$1,000	\$6,000	\$6,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

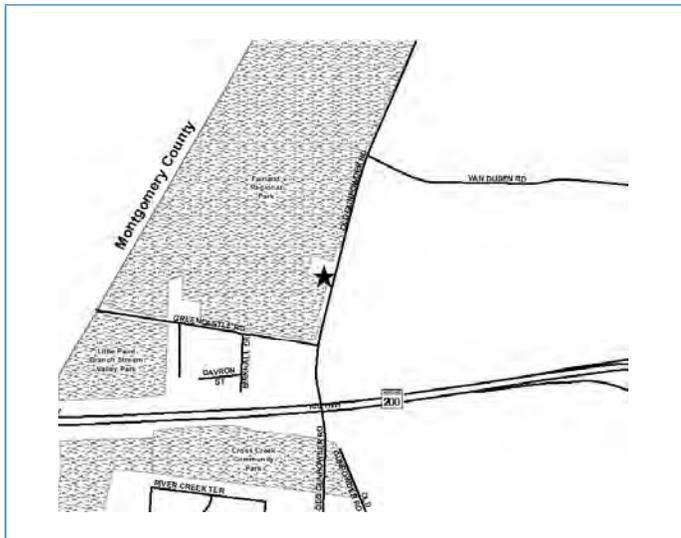
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$74	\$0	\$1,112	\$1,186

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,186	74	—	1,112	1,112	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$74	\$—	\$1,112	\$1,112	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$39	\$39	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,147	1,147	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$1,186	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need of replacement or upgrade.

Highlights: This project is supplemented by \$3,181,000 from the Beltsville Area Sports Park.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Rd, Laurel	Project Status	Design Stage
Council District	One	Class	Non Construction
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,750	\$78	\$4,653	\$7,481

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,481	2,750	78	18,653	4,653	4,000	4,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,481	\$2,750	\$78	\$18,653	\$4,653	\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
MNCPPC	\$5,022	\$1,022	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$2,000	\$—
OTHER	16,459	7,459	—	9,000	1,000	2,000	2,000	2,000	2,000	—	—
TOTAL	\$21,481	\$8,481	\$2,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

Justification: The community, environment and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$416	\$485	\$1,000	\$1,901

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,845	416	485	2,944	1,000	1,000	944	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,845	\$416	\$485	\$2,944	\$1,000	\$1,000	\$944	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,845	\$1,345	\$—	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$3,845	\$1,345	\$—	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park. The outer year funding will fund the construction of the indoor amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: This project is supplemented by \$305,586 from the Prince George's County Sports and Learning - Indoor Track (4.99.0220) project, \$49,347 from the Tanglewood Park - Comfort Stations (4.99.0209) project, \$1,000,000 from the Randall Farm Road Frontage Improvements (4.99.0263) project, \$52,249 from the Heurich Park - Turf Field Replacement (4.99.0078) project, \$257 from the Paint Branch SVP - College Park Woods Trail (4.99.0112) project and \$225,000 from the Mellwood Pond Park (4.99.0098) project and \$80,489 from the Southern Technical/Regional Complex.

Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	Project Status	Design Stage
Council District	Four	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

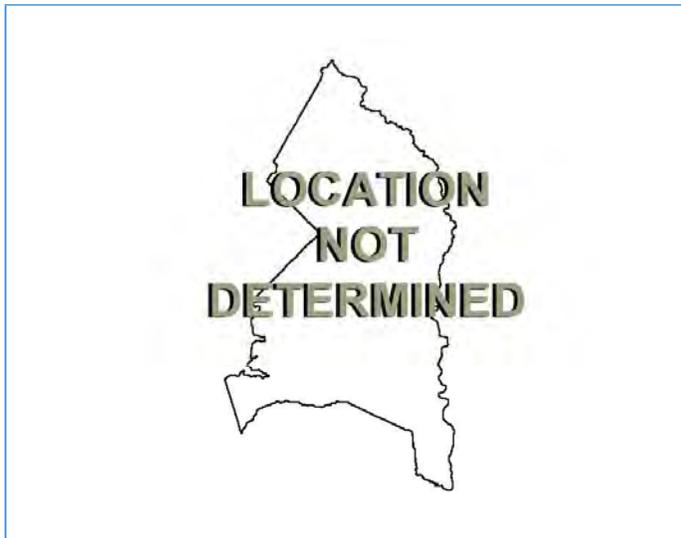
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$50	\$123	\$4,700	\$4,873

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	36,013	50	123	35,840	4,700	4,700	4,727	—	10,000	11,713	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$36,013	\$50	\$123	\$35,840	\$4,700	\$4,700	\$4,727	\$—	\$10,000	\$11,713	\$—
FUNDING											
MNCPPC	\$31,936	\$6,686	\$5,000	\$20,250	\$4,000	\$—	\$—	\$—	\$6,250	\$10,000	\$—
OTHER	4,077	327	—	3,750	—	—	—	—	3,750	—	—
TOTAL	\$36,013	\$7,013	\$5,000	\$24,000	\$4,000	\$—	\$—	\$—	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,020	—	—	41,020	—	—	11,020	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$41,020	\$—	\$—	\$41,020	\$—	\$—	\$11,020	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
DEV	\$920	\$920	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	32,800	50	—	32,750	—	—	10,000	2,750	10,000	10,000	—
OTHER	7,300	50	—	7,250	—	—	—	7,250	—	—	—
TOTAL	\$41,020	\$1,020	\$—	\$40,000	\$—	\$—	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—



Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: This project is supplemented by \$68,176 from the Regional Stream Valley Park Acquisition project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8601 Good Luck Road, Lanham	Project Status	Design Stage
Council District	Three	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

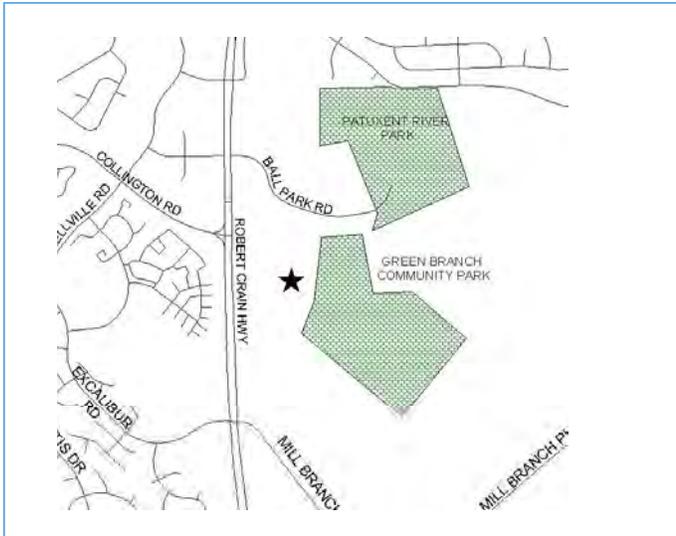
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$727	\$2,464	\$10,949	\$14,140

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,008	727	2,464	19,817	10,949	8,868	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$727	\$2,464	\$19,817	\$10,949	\$8,868	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	16,968	15,168	—	1,800	1,800	—	—	—	—	—	—
OTHER	800	800	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$21,208	\$—	\$1,800	\$1,800	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Crain Highway, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

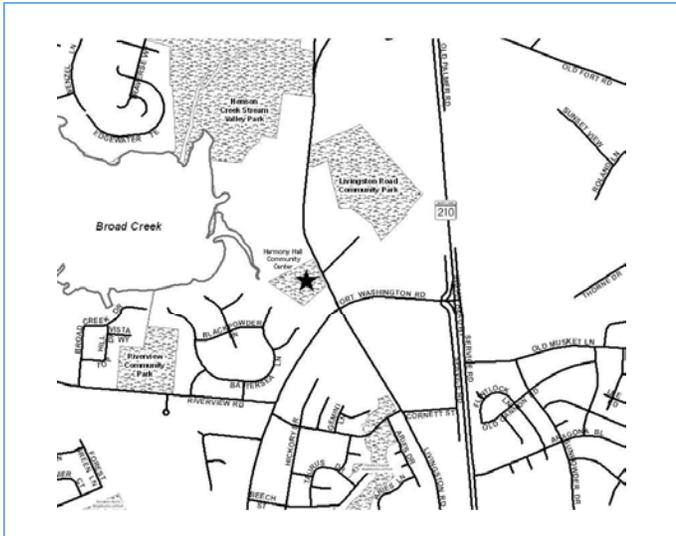
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,288	\$346	\$16,200	\$18,834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,980	2,288	346	47,346	16,200	16,200	14,946	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$2,288	\$346	\$47,346	\$16,200	\$16,200	\$14,946	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$997	\$997	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	250	250	—	—	—	—	—	—	—	—	—
MNCPPC	44,701	14,701	20,000	10,000	10,000	—	—	—	—	—	—
OTHER	4,032	4,032	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$19,980	\$20,000	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$364	\$—	\$—	\$364	\$—	\$—	\$—	
OPERATING				559	—	—	559	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$923	\$—	\$—	\$923	\$—	\$—	\$—	



Description: A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities and associated cost/benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: This funding is supplemented by \$313,895 from the Glassmanor Community Center (4.99.0063) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10701 Livingston Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

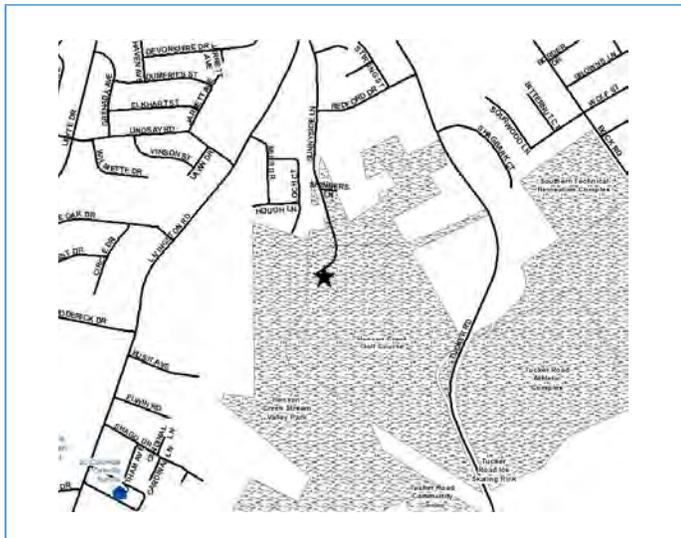
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$316	\$4	\$514	\$834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,334	316	4	22,014	514	1,500	5,000	5,000	10,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,334	\$316	\$4	\$22,014	\$514	\$1,500	\$5,000	\$5,000	\$10,000	\$—	\$—
FUNDING											
MNCPCC	\$11,500	\$—	\$—	\$11,500	\$1,500	\$10,000	\$—	\$—	\$—	\$—	\$—
OTHER	10,834	834	—	10,000	—	—	10,000	—	—	—	—
TOTAL	\$22,334	\$834	\$—	\$21,500	\$1,500	\$10,000	\$10,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

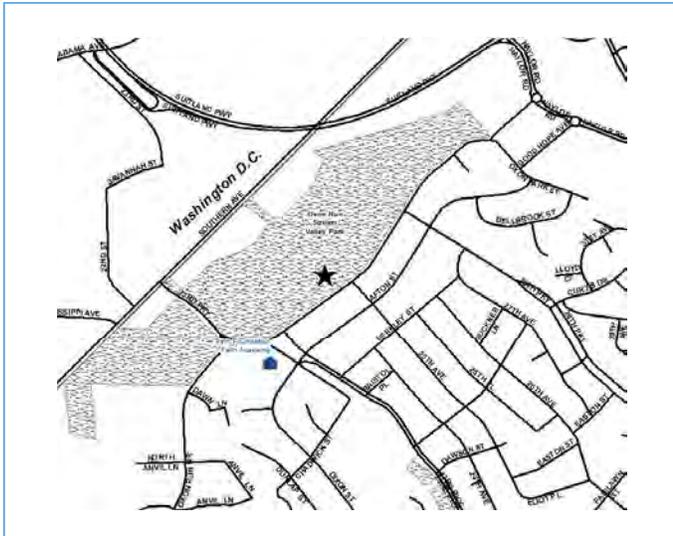
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,661	—	—	1,661	—	1,661	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,661	\$—	\$—	\$1,661	\$—	\$1,661	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,461	261	—	1,200	1,200	—	—	—	—	—	—
TOTAL	\$1,661	\$461	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes replacement and upgrade of the existing playgrounds.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: This funding is supplemented by \$192,314 from the Playground Equipment Replacement (4.99.0236) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2300 Oxon Run Drive, Hillcrest Heights	Project Status	Design Stage
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

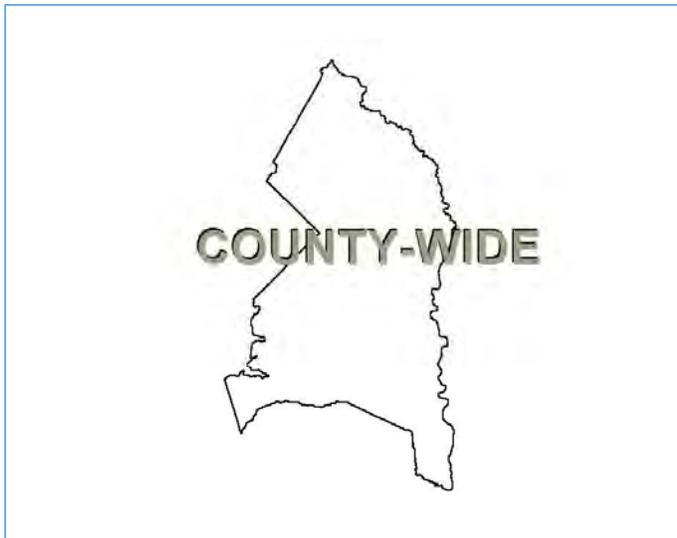
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$943	\$943

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	943	—	—	943	943	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$—	\$—	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	643	643	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Highlights: This funding is supplemented by \$128,362 from the College Park Airport project.

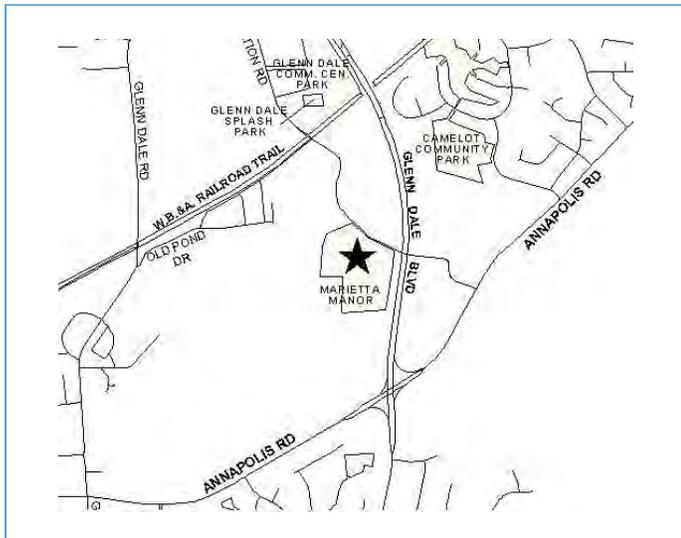
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,588	\$0	\$2,987	\$4,575

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$15,703	\$1,588	\$—	\$14,115	\$2,987	\$2,328	\$2,200	\$2,200	\$2,200	\$2,200	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,703	\$1,588	\$—	\$14,115	\$2,987	\$2,328	\$2,200	\$2,200	\$2,200	\$2,200	\$—
FUNDING											
MNCPPC	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	15,228	6,228	1,000	8,000	2,000	2,000	4,000	—	—	—	—
TOTAL	\$15,703	\$6,703	\$1,000	\$8,000	\$2,000	\$2,000	\$4,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

Highlights: This project is supplemented by \$10,983 from the Marietta Mansion/Duvall Law - Preservation (4.99.0194) project, \$9,139 from the Nottingham School - Historic Preservation (4.99.0197) project and \$2,174 from the Dorsey Chapel Historic Site (4.99.0190) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5700 Bell Station Road, Lanham	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,323	\$57	\$411	\$1,791

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,791	1,323	57	411	411	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,791	\$1,323	\$57	\$411	\$411	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$117	\$117	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	100	—	100	—	—	—	—	—	—	—	—
OTHER	1,574	1,574	—	—	—	—	—	—	—	—	—
TOTAL	\$1,791	\$1,691	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	Project Status	Under Construction
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

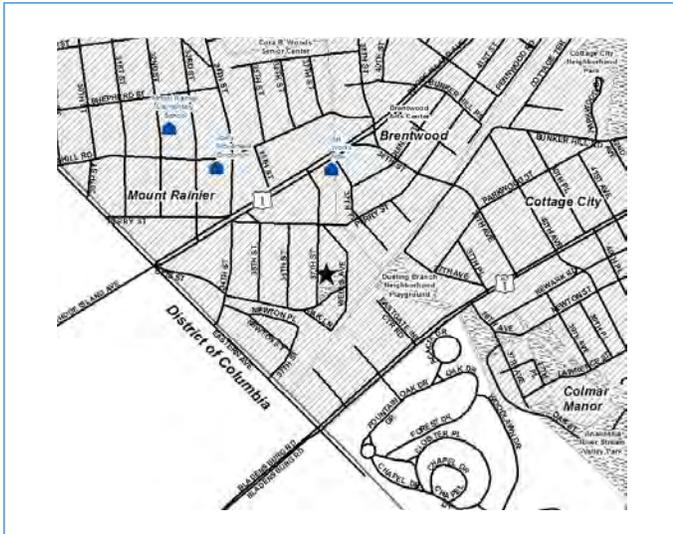
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,324	\$1,875	\$1,296	\$19,495

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,495	16,324	1,875	1,296	1,296	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$19,495	\$16,324	\$1,875	\$1,296	\$1,296	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,500	\$6,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	9,384	9,384	—	—	—	—	—	—	—	—	—
OTHER	3,611	3,611	—	—	—	—	—	—	—	—	—
TOTAL	\$19,495	\$19,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

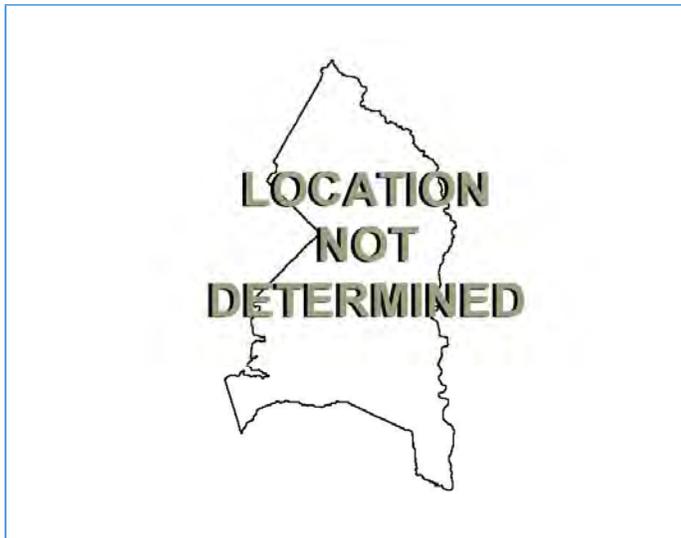
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$233	\$0	\$97	\$330

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330	233	—	97	97	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$233	\$—	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$128	\$128	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	202	202	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$330	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room and outdoor amenities. It includes funds for acquisition, design and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

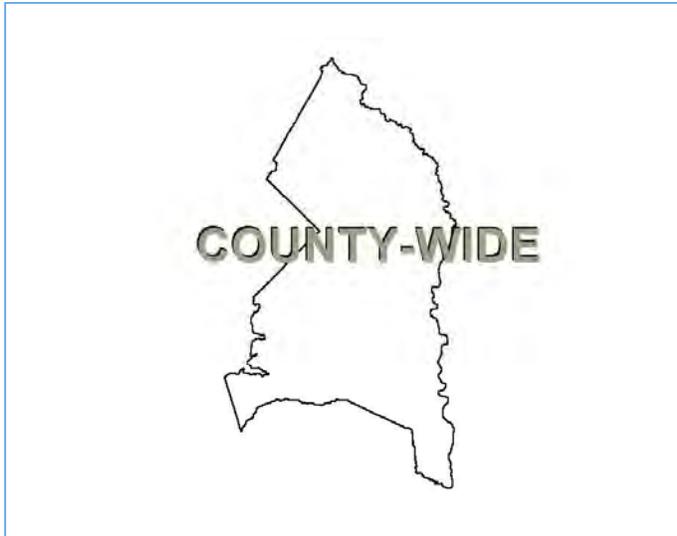
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,549	\$0	\$0	\$2,549

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$170	\$170	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	2,379	2,379	—	—	—	—	—	—	—	—	—
CONSTR	23,747	—	—	23,747	—	10,000	10,000	3,747	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$2,549	\$—	\$23,747	\$—	\$10,000	\$10,000	\$3,747	\$—	\$—	\$—
FUNDING											
STATE	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,500	—	—	1,500	1,500	—	—	—	—	—	—
MNCPPC	21,794	15,794	6,000	—	—	—	—	—	—	—	—
OTHER	502	502	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$18,796	\$6,000	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$268	\$—	\$—	\$268	\$—	\$—	\$—	
OPERATING				149	—	—	149	—	—	—	



Description: This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

Justification: When houses are acquired as part of the parkland acquisition process they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

Highlights: This project is supplemented by \$389,782 from the Reserve Acquisition Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

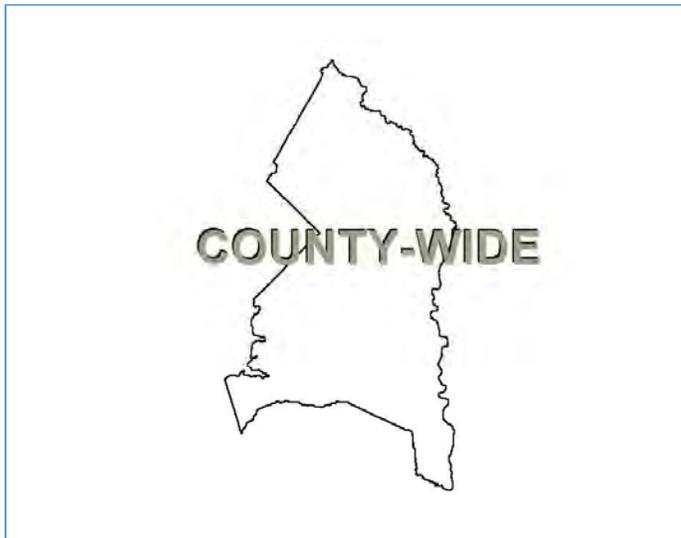
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,240	\$1,240

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,390	—	—	6,390	1,390	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,390	\$—	\$—	\$6,390	\$1,240	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
OTHER	\$6,390	\$390	\$—	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
TOTAL	\$6,390	\$390	\$—	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: This project transferred \$1,000,000 million to the Undesignated Acq and Dev (Fee-In-Lie) (4.99.0250) project and \$300,000 to the Westphalia Park Playground (4.99.0319) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

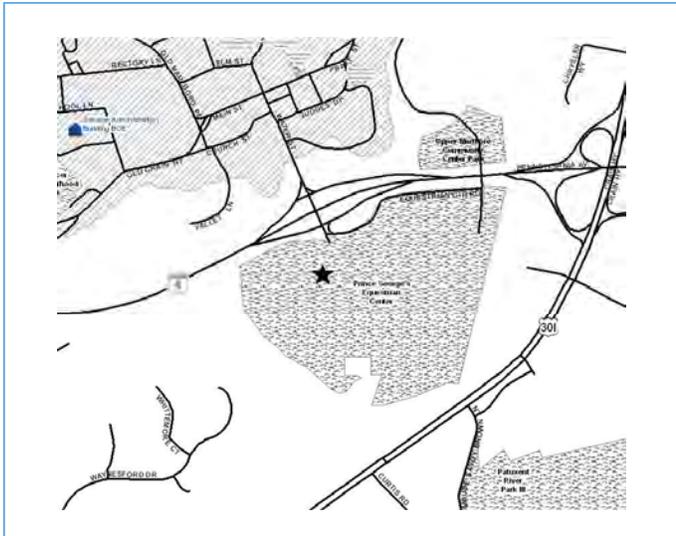
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$33,662	\$2,707	\$5,616	\$41,985

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,521	33,662	2,707	33,152	5,616	5,616	5,616	5,616	5,616	5,072	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69,521	\$33,662	\$2,707	\$33,152	\$5,616	\$5,616	\$5,616	\$5,616	\$5,616	\$5,072	\$—
FUNDING											
STATE	\$755	\$300	\$300	\$155	\$155	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	55,738	24,238	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$69,521	\$37,566	\$4,800	\$27,155	\$4,655	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

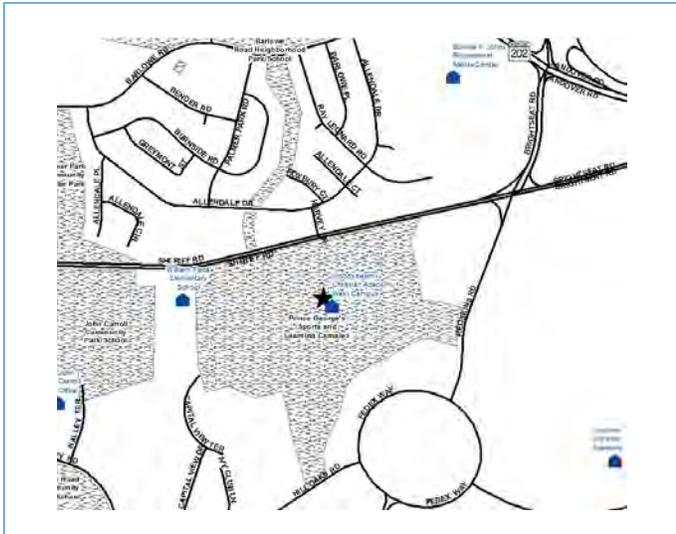
	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,160	\$101	\$3,991	\$12,252

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,262	8,160	101	7,001	3,991	3,010	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,262	\$8,160	\$101	\$7,001	\$3,991	\$3,010	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,375	\$5,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,843	2,843	—	—	—	—	—	—	—	—	—
OTHER	7,044	4,044	1,000	2,000	2,000	—	—	—	—	—	—
TOTAL	\$15,262	\$12,262	\$1,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Design Stage
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

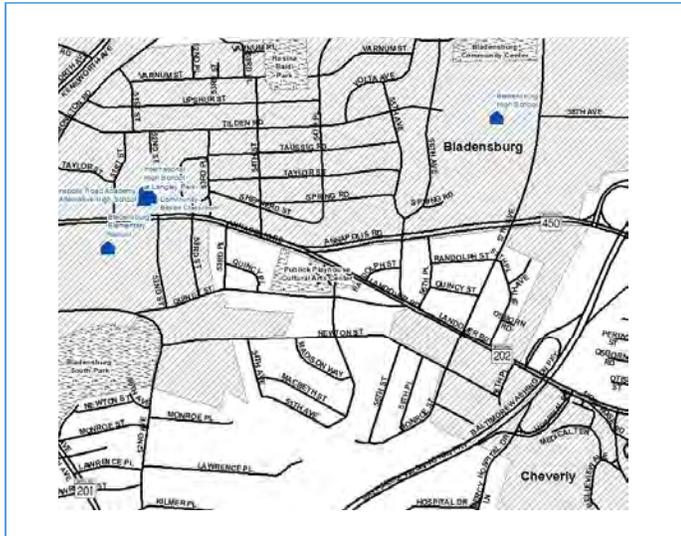
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,716	\$9,517	\$10,801	\$23,034

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,834	2,716	9,517	21,601	10,801	10,800	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$2,716	\$9,517	\$21,601	\$10,801	\$10,800	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$28,112	\$8,112	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,722	5,722	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$13,834	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and \$15,588 from the Public Playhouse - Assessment (4.99.0136) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

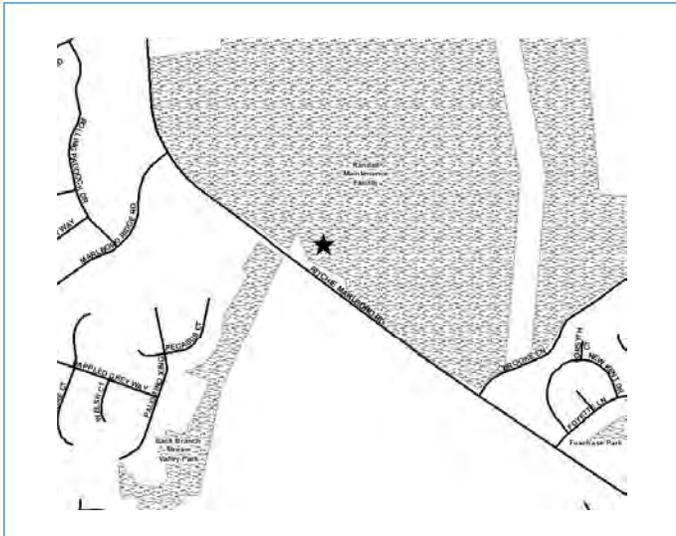
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$3,000	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,659	—	—	45,659	3,000	14,000	14,000	14,659	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,659	\$—	\$—	\$45,659	\$3,000	\$14,000	\$14,000	\$14,659	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	34,234	4,234	—	30,000	20,000	10,000	—	—	—	—	—
OTHER	10,225	225	—	10,000	—	10,000	—	—	—	—	—
TOTAL	\$45,659	\$4,459	\$—	\$41,200	\$21,200	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: This project will transfer \$1,000,000 to the Glenn Dale Multigenerational Center (4.99.0066) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	Project Status	Construction
Council District	Six	Class	Infrastructure
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

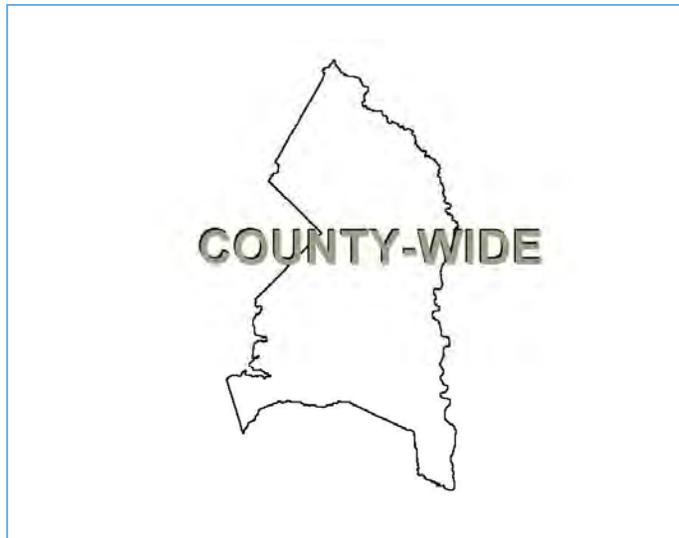
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$68	\$29	\$526	\$623

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	623	68	29	526	526	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$623	\$68	\$29	\$526	\$526	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	123	123	—	—	—	—	—	—	—	—	—
TOTAL	\$623	\$623	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This project transferred \$68,176 to the Good Luck Community Center (4.99.0068) project and \$8.06 million to Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Loc Not Determined

PROJECT MILESTONES

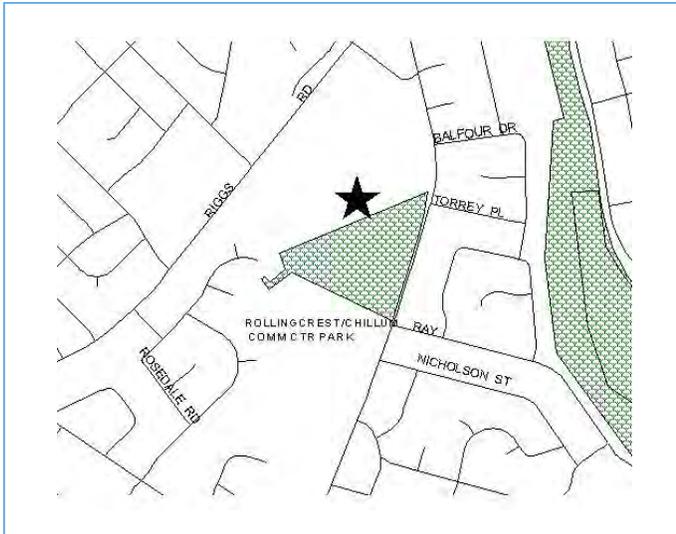
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$46,474	\$57	\$0	\$46,531

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	53,101	46,474	57	6,570	—	2,250	2,250	2,070	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$46,474	\$57	\$6,570	\$—	\$2,250	\$2,250	\$2,070	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,135	\$1,135	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	39,947	38,447	1,500	—	—	—	—	—	—	—	—
DEV	92	92	—	—	—	—	—	—	—	—	—
MNCPPC	1,911	1,911	—	—	—	—	—	—	—	—	—
OTHER	10,016	9,016	1,000	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$50,601	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: The renovated and expanded Rollingcrest Community Center and Aquatics Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room, and rentable community program spaces. Surface parking will be expanded and the playground will be replaced. There will also be some upgrades to the adjacent aquatic facility including a shared front desk space.

Highlights: This project will be supplemented by \$1,743,638 from the Storm Water Infrastructure - Cherryvale Park (4.99.0160) project, \$250,000 from the Allentown Concessions project and \$79,844 from the Prince George's Sports/Learning - Turf Field (4.99.0134) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6120 Sargent Road, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

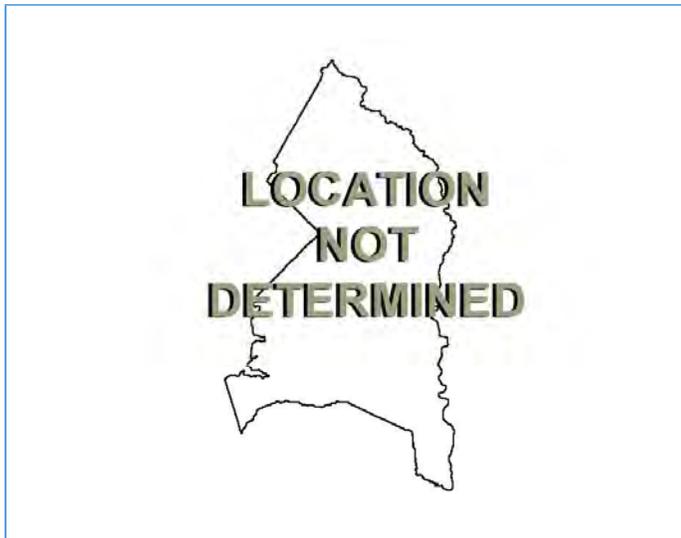
	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$679	\$120	\$13,545	\$14,344

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,344	679	120	31,545	13,545	6,000	6,000	6,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$32,344	\$679	\$120	\$31,545	\$13,545	\$6,000	\$6,000	\$6,000	\$—	\$—	\$—
FUNDING											
STATE	\$3,456	\$3,456	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3	3	—	—	—	—	—	—	—	—	—
MNCPPC	28,612	18,612	—	10,000	10,000	—	—	—	—	—	—
OTHER	273	273	—	—	—	—	—	—	—	—	—
TOTAL	\$32,344	\$22,344	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	



Description: This project involves all phases of planning, design and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: This funding is supplemented by \$313,895 from the J. Franklyn Bourne Aquatic Center (4.99.0084) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,639	—	—	27,639	1,000	9,000	9,000	8,639	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,639	\$—	\$—	\$27,639	\$1,000	\$9,000	\$9,000	\$8,639	\$—	\$—	\$—
FUNDING											
STATE	\$1,735	\$—	\$1,735	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	24,195	500	13,265	10,430	10,430	—	—	—	—	—	—
OTHER	1,709	139	—	1,570	1,570	—	—	—	—	—	—
TOTAL	\$27,639	\$639	\$15,000	\$12,000	\$12,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cherryvale Park, including installing core trenches.

Justification: Cherryvale Park's pond is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: This project will transfer \$1,743,638 to the Rollingcrest-Chillum Community Center (4.99.0149) project and Aquatics Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10710 Green Ash Lane, Beltsville	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

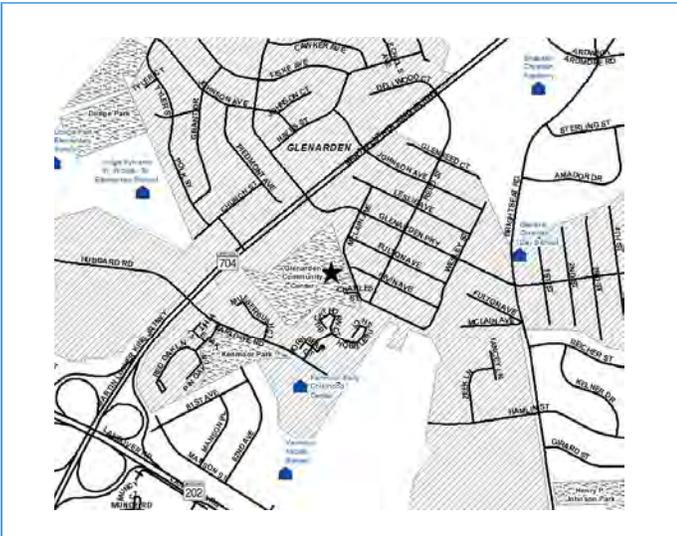
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,123	\$13	\$371	\$1,507

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,507	1,123	13	371	371	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,507	\$1,123	\$13	\$371	\$371	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$257	\$257	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,250	1,250	—	—	—	—	—	—	—	—	—
TOTAL	\$1,507	\$1,507	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 McInnis Avenue, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	—	—	600	—	—	600	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$—	\$—	\$600	\$—	\$—	\$600	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$503	\$300	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	97	—	97	—	—	—	—	—	—	—	—
TOTAL	\$600	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The trail development fund provides funding for new trails, existing trail maintenance and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: This funding is supplemented by \$1,100,000 from the Various Park Sites Improvement Planning (4.99.0264) project and \$300,000 from the Playground Replacement Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,951	\$578	\$4,635	\$8,164

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,564	2,951	578	18,035	4,635	4,000	3,400	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,564	\$2,951	\$578	\$18,035	\$4,635	\$4,000	\$3,400	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
MNCPPC	\$1,252	\$1,252	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,312	8,312	1,000	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$21,564	\$9,564	\$1,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: This project is supplemented by \$1,000,000 from the Playground Renovation project and \$300,000 from the Various Park Sites Improvement Planning (4.99.0264) project

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

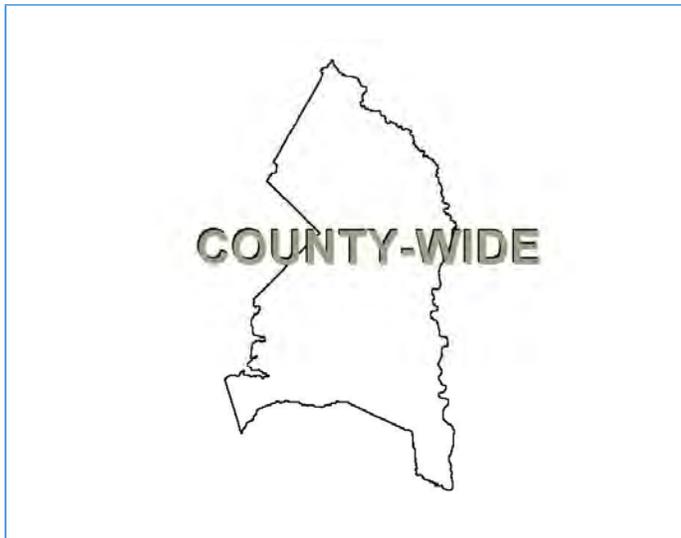
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,970	\$257	\$2,773	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,151	1,970	257	3,924	2,773	1,151	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$1,970	\$257	\$3,924	\$2,773	\$1,151	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,594	1,594	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$6,051	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life-cycle.

Justification: The complete redesign of a park site is required because overall the existing amenities have reached their life expectancy and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

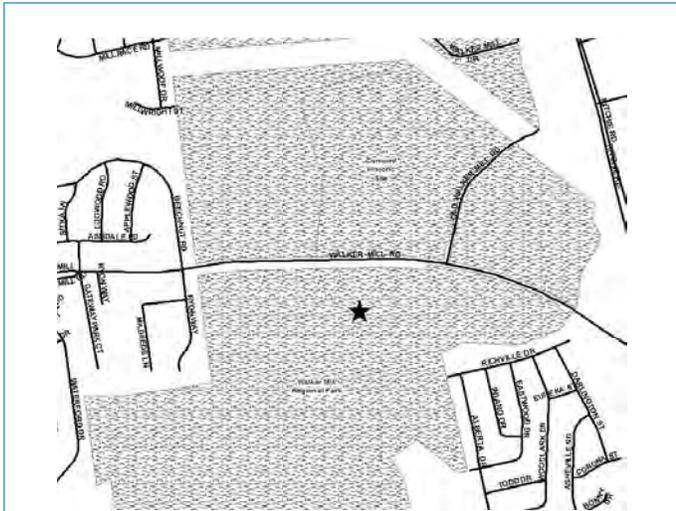
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$28	\$100	\$1,972	\$2,100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,700	28	100	13,572	1,972	2,000	3,600	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,700	\$28	\$100	\$13,572	\$1,972	\$2,000	\$3,600	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
OTHER	\$13,700	\$1,200	\$1,500	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
TOTAL	\$13,700	\$1,200	\$1,500	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments and community outreach are necessary prior to development of the northern section.

Highlights: This project is supplemented by \$1,090,225 from the Walker Mill Regional Park - Turf Fields (4.99.0176).

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

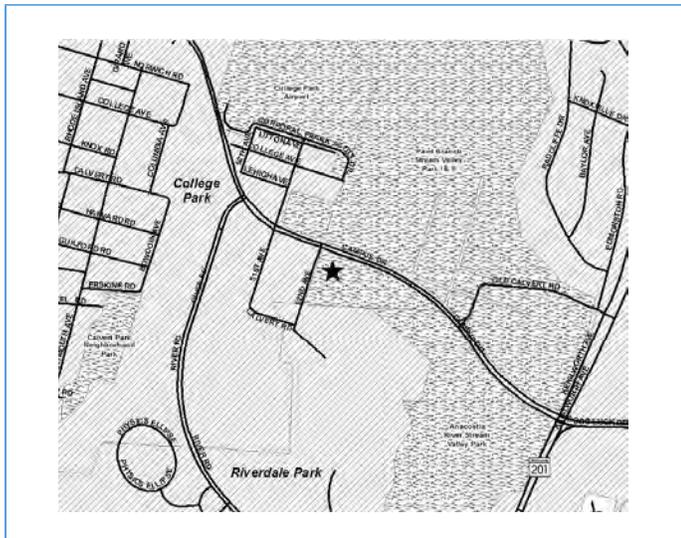
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$379	\$0	\$3,730	\$4,109

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,840	379	—	23,461	3,730	3,730	3,730	3,730	3,730	4,811	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,840	\$379	\$—	\$23,461	\$3,730	\$3,730	\$3,730	\$3,730	\$3,730	\$4,811	\$—
FUNDING											
MNCPPC	\$3,377	\$377	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,463	9,463	—	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$23,840	\$9,840	\$3,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is supplemented by \$76,379 from the Herbert Wells Ice Rink project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5211 Paint Branch Parkway, College Park	Project Status	Design Not Begun
Council District	Three	Class	Replacement
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Not assigned

PROJECT MILESTONES

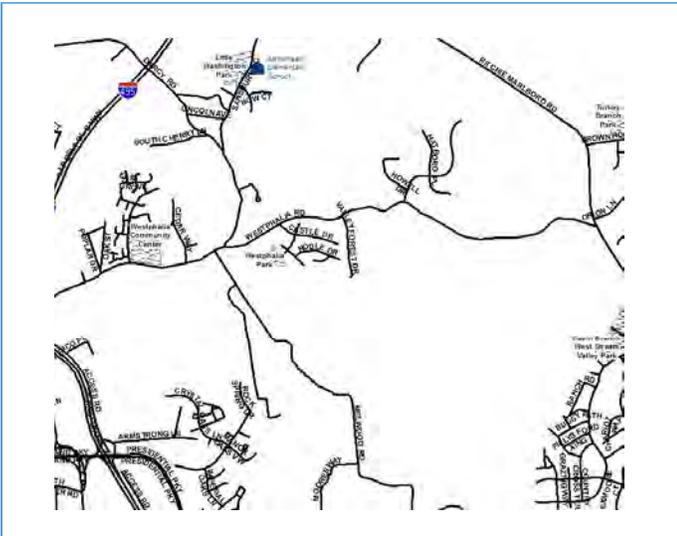
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,831	—	—	33,831	—	18,831	10,000	5,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,831	\$—	\$—	\$33,831	\$—	\$18,831	\$10,000	\$5,000	\$—	\$—	\$—
FUNDING											
MNCPPC	\$30,550	\$—	\$—	\$30,550	\$2,000	\$28,550	\$—	\$—	\$—	\$—	\$—
OTHER	3,281	1,831	—	1,450	—	1,450	—	—	—	—	—
TOTAL	\$33,831	\$1,831	\$—	\$32,000	\$2,000	\$30,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

Highlights: This project is supplemented by \$13,221 from the Walker Mill Regional Park North (4.99.0175) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

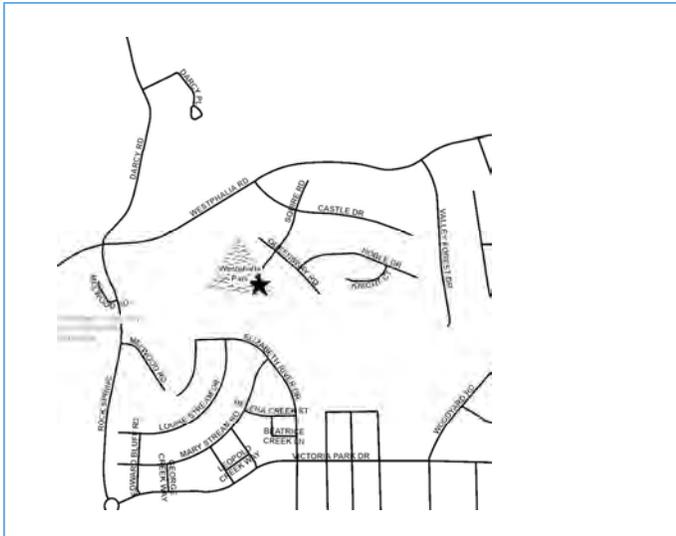
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$26	\$627	\$7,701	\$8,354

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,039	26	627	15,386	7,701	7,685	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$26	\$627	\$15,386	\$7,701	\$7,685	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,600	\$3,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,532	11,532	—	—	—	—	—	—	—	—	—
OTHER	907	907	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$16,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: This project is supplemented by \$300,000 from the Playground Replacement Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Tab 5

This section includes a summary chart showing adjustments in funding and/or budget changes from prior approved projects.

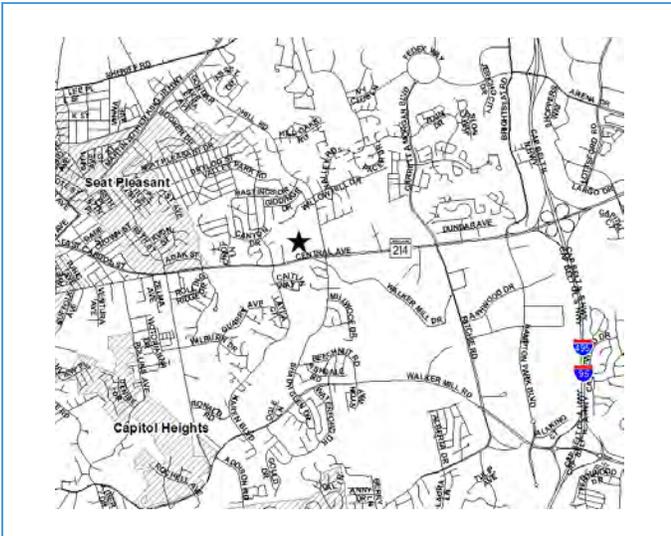
Tab 5 - Reallocations of Prior Approved CIP

The following schedule reflects changes to prior approved funding that are not transfers between projects.

Approving this document allows the transfer of amounts less than \$10,000 by administrative action.

* Note: These projects are closed and reflect administrative clean up. You will not see a PDF following this page.

Entry Number	Description	SBP Project ID	PDF#	Account	Debit	Credit	Justification
1	Allentown Concessions*	4.99.0254	582088	4119	\$ (150,000)	\$ -	Project cancelled
2	Central Avenue Connector Trail	4.99.0030	561300	4119	\$ (5,000,000)	\$ -	Remove budget for grant that did not materialize
3	College Park Airport - Runway Rehabilitation	4.99.0036	521955	4110	\$ (240,918)	\$ -	Decrease budget for unspent portion of state grant
4	College Park Airport - Runway Rehabilitation	4.99.0036	521955	4110	\$ (1,050,000)	\$ -	Decrease budget to reflect updated state grant amount
5	College Park Woods Park*	4.99.0256	532090	4110	\$ (96,858)	\$ -	Decrease budget for unspent portion of state grant
6	Countywide Local Park Acquisition	4.99.0222	600400	4111	\$ (5,004,552)	\$ -	Decrease budget to reflect updated state grant amount
7	Deerfield Run Community Center	4.99.0046	499046	4111	\$ (1,000,000)	\$ -	Decrease budget to reflect updated state grant amount
9	Glassmanor Community Center*	4.99.0063	580940	4119	\$ (2,058)	\$ -	Decrease budget for unspent portion of state grant
10	Infrastructure Improvement Fund	4.99.0230	501277	4850	\$ -	\$ 90,075	Increase budget to reflect insurance revenue
11	Largo/Kettering/Perrywood Community Center*	4.99.0294	499294	4119	\$ (500,000)	\$ -	DPR will not be the grant recipient
12	Newton White Mansion-Waterproof/Filtration	4.99.0102	551855	5011	\$ (102,765)	\$ -	Decrease budget to reflect actuals
13	Oak Creek West Park*	4.99.0285	499285	4119	\$ (2,000,000)	\$ -	Remove budget for grant that did not materialize
14	Playground Equipment Replacement	4.99.0236	500352	4850	\$ -	\$ 94,377	Increase budget to reflect insurance revenue
15	Playground Equipment Replacement	4.99.0236	500352	5011	\$ (150,625)	\$ -	Decrease budget to reflect actuals
16	Prince George's Plaza Multigenerational Center	4.99.0279	499279	4111	\$ (1,000,000)	\$ -	Decrease budget to remove POS funding
17	Prince George's Sports/Learning - Aquatics	4.99.0128	551969	5011	\$ (345,000)	\$ -	Decrease budget to reflect actuals
18	Publick Playhouse - Historic Preservation	4.99.0201	552044	4119	\$ -	\$ 4,700,000	Increase budget to include Maryland State Capital Grant
19	Solar Panels Countywide*	4.99.0243	501278	4840	\$ (5,000,000)	\$ -	Decrease budget for revenues not received
20	Southern Area Dog Park*	4.99.0244	581579	4119	\$ (30,989)	\$ -	Decrease budget for unspent portion of state grant
21	Suitland Parkway Trail*	4.99.0320	499320	4100	\$ (2,775,000)	\$ -	DPR will not be the grant recipient
8	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	5011		\$ 6,000	Reflect unbudgeted revenue
22	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	4840	\$ -	\$ 18,765	Received unbudgeted Developer Revenue
23	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	4840	\$ -	\$ 17,136	Received unbudgeted Developer Revenue
24	Walker Mill Regional Park - Turf Field*	4.99.0176	561980	5011		\$ 149,655	Increase budget to reflect actuals
25	Watkins Regional Park	4.99.0177	500432	4873	\$ (1,336)	\$ -	Decrease budget for revenues not received



Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2028, Phase 2- Fall 2029, Phase 3- Spring 2030

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A \$4.5 million Federal RAISE Grant was received in FY 2024 and a \$5 million capital grant will be transferred from Prince George's County to M-NCPPC.

Enabling Legislation: Not Applicable

Location		Status	
Address	Central Avenue, Largo	Project Status	Design Stage
Council District	Various	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$98	\$2,938	\$7,100	\$10,136

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,959	98	2,938	25,923	7,100	7,000	6,000	2,823	3,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,959	\$98	\$2,938	\$25,923	\$7,100	\$7,000	\$6,000	\$2,823	\$3,000	\$—	\$—
FUNDING											
FEDERAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	12,249	12,249	—	—	—	—	—	—	—	—	—
MNCPPC	4,100	—	2,100	2,000	2,000	—	—	—	—	—	—
OTHER	8,110	8,110	—	—	—	—	—	—	—	—	—
TOTAL	\$28,959	\$24,859	\$2,100	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

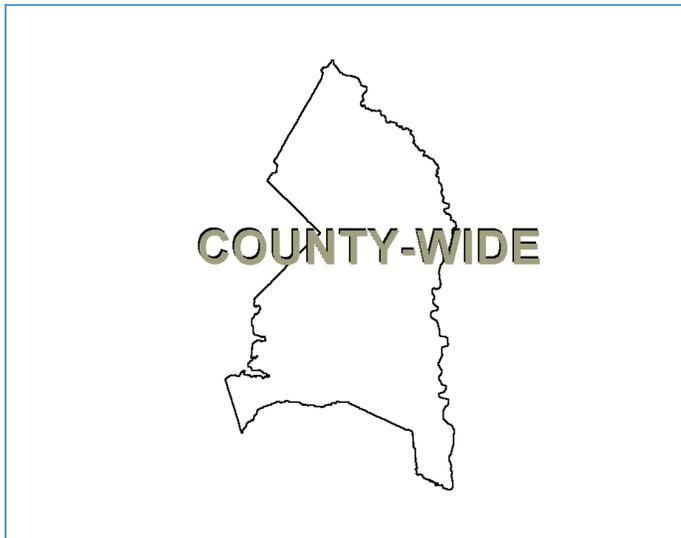
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,557	\$2,113	\$661	\$6,331

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,331	3,557	2,113	661	661	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,331	\$3,557	\$2,113	\$661	\$661	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,589	\$1,589	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	3,242	3,242	—	—	—	—	—	—	—	—	—
TOTAL	\$6,331	\$6,331	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred \$1 million to the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

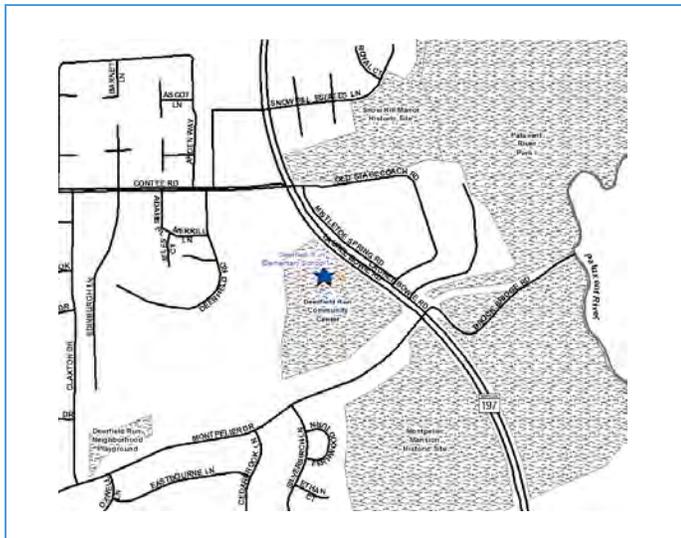
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$18,087	\$41	\$640	\$18,768

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,692	18,087	41	10,564	640	2,140	2,140	2,140	2,350	1,154	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$18,087	\$41	\$10,564	\$640	\$2,140	\$2,140	\$2,140	\$2,350	\$1,154	\$—
FUNDING											
STATE	\$20,984	\$19,484	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,792	1,792	—	—	—	—	—	—	—	—	—
OTHER	5,916	4,916	1,000	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$26,192	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPs on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: This project is supplemented by \$281,692 from the Darnall's Chance - Historic Preservation (4.99.0045) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

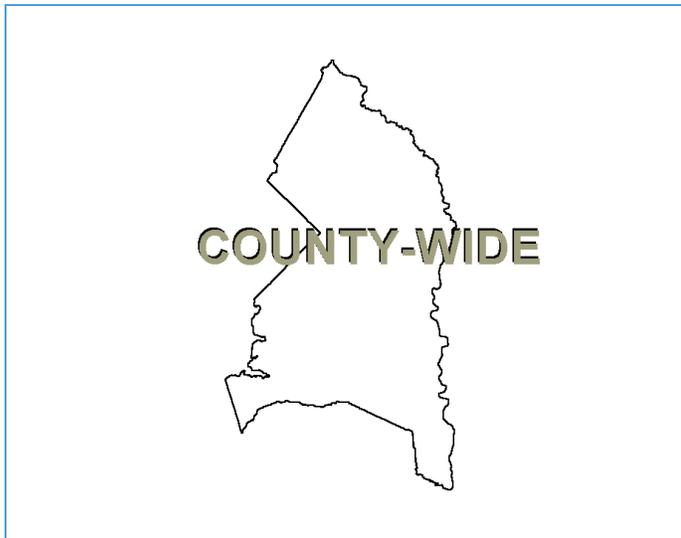
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$160	\$0	\$2,282	\$2,442

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,102	160	—	11,942	2,282	5,330	4,330	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$160	\$—	\$11,942	\$2,282	\$5,330	\$4,330	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$11,406	\$11,406	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$12,102	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

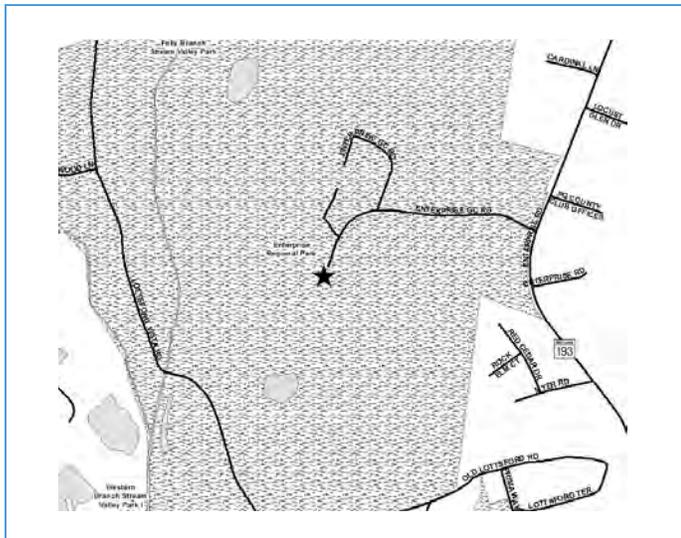
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$59,851	\$5,290	\$6,150	\$71,291

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	98,293	59,851	5,290	33,152	6,150	6,150	6,150	6,150	6,150	2,402	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$98,293	\$59,851	\$5,290	\$33,152	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$2,402	\$—
FUNDING											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,186	10,186	—	—	—	—	—	—	—	—	—
OTHER	87,818	57,818	5,000	25,000	5,000	4,000	4,000	4,000	4,000	4,000	—
TOTAL	\$98,293	\$68,293	\$5,000	\$25,000	\$5,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

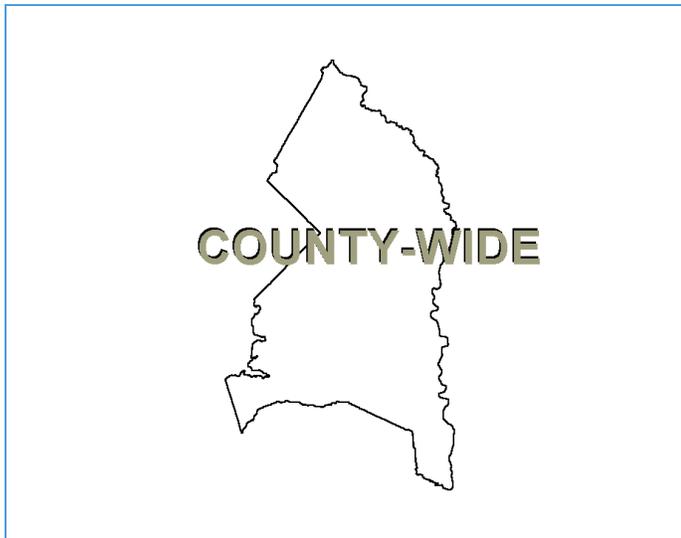
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,079	\$595	\$232	\$1,906

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,906	1,079	595	232	232	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,906	\$1,079	\$595	\$232	\$232	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,781	1,781	—	—	—	—	—	—	—	—	—
TOTAL	\$1,906	\$1,906	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: This project transferred \$1,000,000 million to the Undesignated Acq and Dev (Fee-In-Lie) (4.99.0250) project and \$300,000 to the Westphalia Park Playground (4.99.0319) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

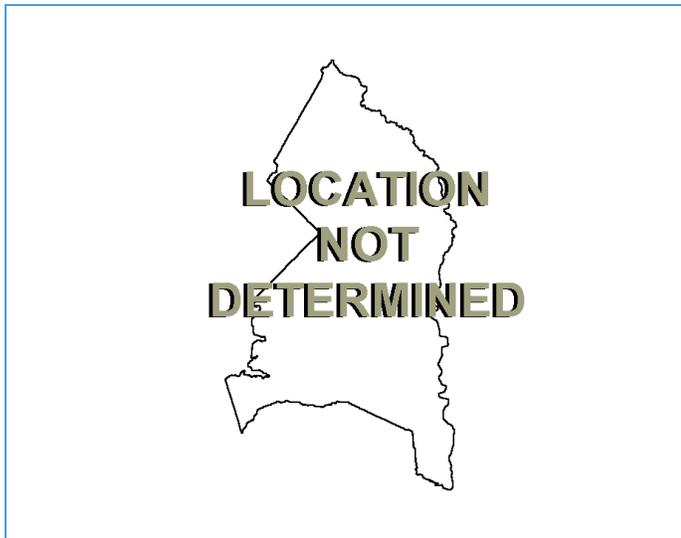
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$33,662	\$2,707	\$5,616	\$41,985

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,521	33,662	2,707	33,152	5,616	5,616	5,616	5,616	5,616	5,072	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69,521	\$33,662	\$2,707	\$33,152	\$5,616	\$5,616	\$5,616	\$5,616	\$5,616	\$5,072	\$—
FUNDING											
STATE	\$755	\$300	\$300	\$155	\$155	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	55,738	24,238	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$69,521	\$37,566	\$4,800	\$27,155	\$4,655	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include 2 indoor courts, a 3-lane track, a 10-lane indoor pool, and small leisure pool seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6600 Adelphi Road, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

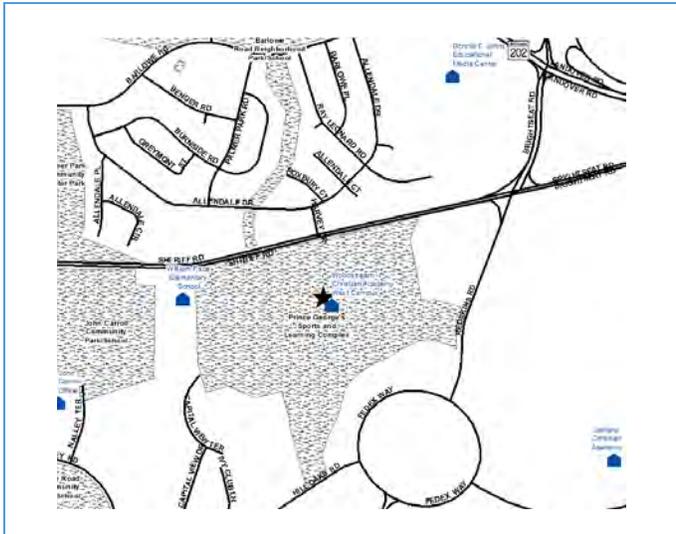
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$134	\$2,500	\$4,000	\$6,634

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,000	134	2,500	104,366	4,000	33,456	33,455	33,455	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$107,000	\$134	\$2,500	\$104,366	\$4,000	\$33,456	\$33,455	\$33,455	\$—	\$—	\$—
FUNDING											
MNCPPC	\$107,000	\$92,000	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$107,000	\$92,000	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$4,401	\$—	\$—	\$—	\$4,401	\$—	\$—	
OPERATING				1,625	—	—	—	1,625	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$6,026	\$—	\$—	\$—	\$6,026	\$—	\$—	



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Design Stage
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

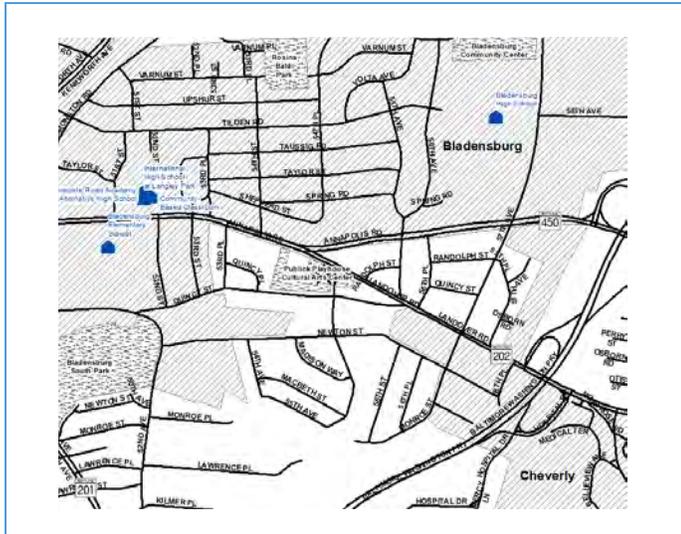
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,716	\$9,517	\$10,801	\$23,034

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,834	2,716	9,517	21,601	10,801	10,800	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$2,716	\$9,517	\$21,601	\$10,801	\$10,800	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$28,112	\$8,112	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,722	5,722	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$13,834	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and \$15,588 from the Public Playhouse - Assessment (4.99.0136) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

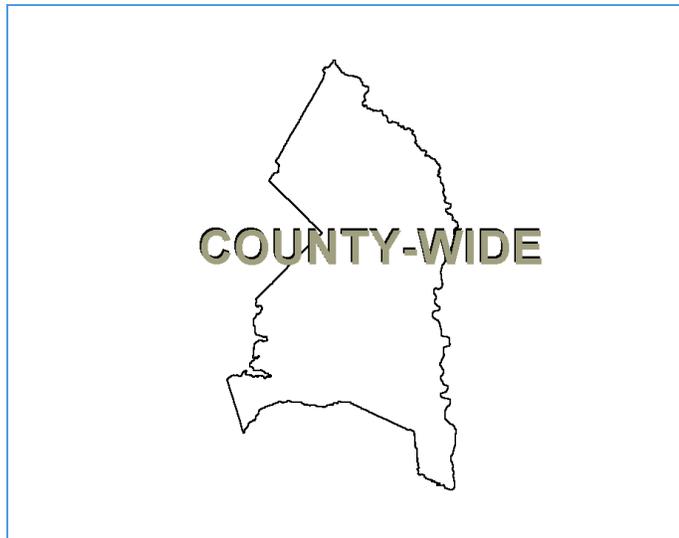
Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$3,000	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,659	—	—	45,659	3,000	14,000	14,000	14,659	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,659	\$—	\$—	\$45,659	\$3,000	\$14,000	\$14,000	\$14,659	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	34,234	4,234	—	30,000	20,000	10,000	—	—	—	—	—
OTHER	10,225	225	—	10,000	—	10,000	—	—	—	—	—
TOTAL	\$45,659	\$4,459	\$—	\$41,200	\$21,200	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: This project is supplemented by \$1,000,000 from the Playground Renovation project and \$300,000 from the Various Park Sites Improvement Planning (4.99.0264) project

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

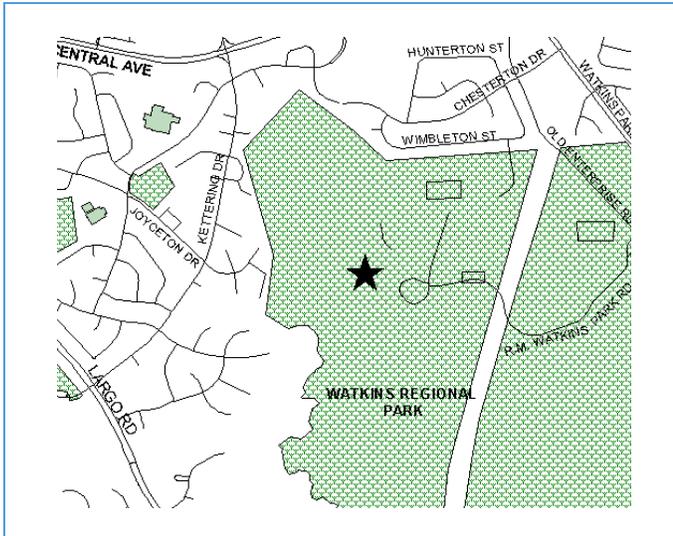
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,970	\$257	\$2,773	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,151	1,970	257	3,924	2,773	1,151	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$1,970	\$257	\$3,924	\$2,773	\$1,151	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,594	1,594	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$6,051	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1984
1 st Year in Capital Budget		FY 1984
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,126	\$70	\$55	\$8,251

Project Summary

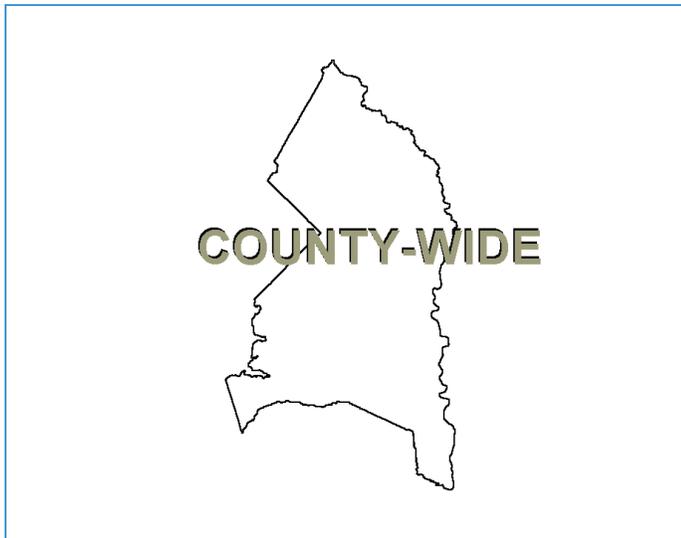
Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,251	8,126	70	55	55	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,251	\$8,126	\$70	\$55	\$55	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,420	\$1,420	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,464	4,464	—	—	—	—	—	—	—	—	—
OTHER	2,367	2,367	—	—	—	—	—	—	—	—	—
TOTAL	\$8,251	\$8,251	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Tab 6

This section includes a summary chart showing adjustments made to projects in the Proposed FY26 – 31 CIP since the December 5th submission. Adjusted PDFs are included.

TAB 6 - Adjustments to the Initial Proposed FY2026 - FY2031 Capital Improvement Program

Funding Changes: The following projects reflect changes to the proposed budget (+/-) for various reasons.							
#	SBP Project ID	PDF #	PDF Name	Account	Debits	Credits	Justification
1	4.99.0236	500352	Ardmore Park Playground	4110	\$ -	\$ 155,000	Adding FY26 State Legislative Bond
2	4.99.0236	500352	Hartman-Berkshire Playground	4110	\$ -	\$ 100,000	Adding FY26 State Legislative Bond
3	4.99.0201	552044	Publick Playhouse - Historic Preservation	4110	\$ -	\$ 1,200,000	Adding FY26 State Legislative Bond
4	4.99.0222	600400	Countywide Acquisition	4111	\$ -	\$ 3,775,630	Adding FY25 State Open Space Program
5	4.99.0068	531241	Good Luck Community Center	4969	\$ -	\$ 1,800,000	Adding FY26 M-NCPPC GO Bond
6	4.99.0268	499268	Lake Arbor Golf Course	4119	\$ -	\$ 674,000	Adding FY26 Grant from Chesapeake Bay Trust



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: This project transferred \$1,000,000 million to the Undesignated Acq and Dev (Fee-In-Lie) (4.99.0250) project and \$300,000 to the Westphalia Park Playground (4.99.0319) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$33,662	\$2,707	\$5,616	\$41,985

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,521	33,662	2,707	33,152	5,616	5,616	5,616	5,616	5,616	5,072	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69,521	\$33,662	\$2,707	\$33,152	\$5,616	\$5,616	\$5,616	\$5,616	\$5,616	\$5,072	\$—
FUNDING											
STATE	\$755	\$300	\$300	\$155	\$155	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	55,738	24,238	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$69,521	\$37,566	\$4,800	\$27,155	\$4,655	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: This project is supplemented by \$1,000,000 from the Playground Renovation project and \$300,000 from the Various Park Sites Improvement Planning (4.99.0264) project

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,970	\$257	\$2,773	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,151	1,970	257	3,924	2,773	1,151	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$1,970	\$257	\$3,924	\$2,773	\$1,151	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,594	1,594	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$6,051	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and \$15,588 from the Public Playhouse - Assessment (4.99.0136) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$3,000	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,659	—	—	45,659	3,000	14,000	14,000	14,659	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,659	\$—	\$—	\$45,659	\$3,000	\$14,000	\$14,000	\$14,659	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	34,234	4,234	—	30,000	20,000	10,000	—	—	—	—	—
OTHER	10,225	225	—	10,000	—	10,000	—	—	—	—	—
TOTAL	\$45,659	\$4,459	\$—	\$41,200	\$21,200	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by \$8,061,438 from the Regional Stream Valley project and \$1,000,000 from the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$9,061	\$9,061

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12,837	—	—	12,837	9,061	3,776	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$—	\$—	\$12,837	\$9,061	\$3,776	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,805	\$3,029	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,032	6,032	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$9,061	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: This project is supplemented by \$68,176 from the Regional Stream Valley Park Acquisition project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8601 Good Luck Road, Lanham	Project Status	Design Stage
Council District	Three	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

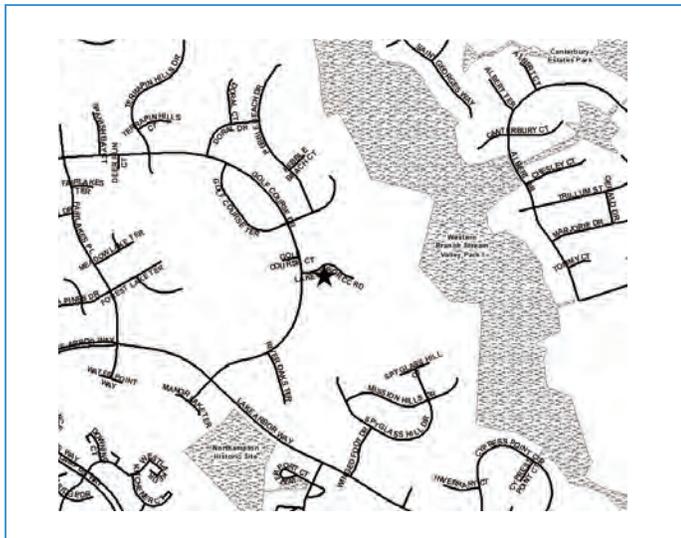
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$727	\$2,464	\$10,949	\$14,140

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,008	727	2,464	19,817	10,949	8,868	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$727	\$2,464	\$19,817	\$10,949	\$8,868	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	16,968	15,168	—	1,800	1,800	—	—	—	—	—	—
OTHER	800	800	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$21,208	\$—	\$1,800	\$1,800	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$284	\$14	\$2,376	\$2,674

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,674	284	14	2,376	2,376	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$284	\$14	\$2,376	\$2,376	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,174	500	—	674	674	—	—	—	—	—	—
TOTAL	\$2,674	\$2,000	\$—	\$674	\$674	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Tab 7

This section includes an amended Proposed FY26 – FY31 CIP.

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
511192	4.99.0001	Infrastructure-Historic	Abraham Hall Historic Site	-						-	-		-	-	-
592058	4.99.0185	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park Improvements	-						-	-		-	-	-
499306	4.99.0306	Infrastructure-Renovation Facility	ADA Fund	-						500	500	500	500	500	2,500
521950	4.99.0006	Infrastructure-Historic	Adelphi Mill Historic Site	-						-	-		-	-	-
501203	4.99.0216	Infrastructure-Renovation Facility	Agricultural Building Fund	-						-	-		-	-	-
581951	4.99.0007	Infrastructure-Aquatic	Allentown Aquatic and Fitness Center	-						-	-		-	-	-
582088	4.99.0254	New Construction/Development	Allentown Aquatic and Fitness Center - Concessions	-						-	-		-	-	-
499280	4.99.0280	Infrastructure-Renovation Park-Playground-Field	Allentown Outside Tennis Courts	-						-	-		-	-	-
501095	4.99.0219	Other	Arts in Public Spaces	-						250	250	250	250	250	1,250
501253	4.99.0247	Infrastructure-Renovation Park-Playground-Field	Athletic Field Upgrades PGPCS	-						-	-	-	-	-	-
499290	4.99.0290	Infrastructure-Renovation Park-Playground-Field	Athletic Fields	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
511246	4.99.0014	Infrastructure-Renovation Facility	Beltsville Community Center	-						-	-	10,000	10,000	-	20,000
511875	4.99.0015	Infrastructure-Renovation Park-Playground-Field	Beltsville Community Center - field irrigation	-						-	-	-	-	-	-
499284	4.99.0284	Infrastructure-Renovation Park-Playground-Field	Beltsville West Park	-						-	-	-	-	-	-
591954	4.99.0017	Infrastructure-Historic	Billingsley Historic Site	-						-	-	-	-	-	-
551249	4.99.0020	Infrastructure-Renovation Facility	Bladensburg Community Center	-						10,000	10,000	-	-	-	20,000
551845	4.99.0021	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park - Bulkhead/Dock Repair	-						-	-		-	-	-
499302	4.99.0302	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park Playground	-						-	-		-	-	-
499262	4.99.0262	Infrastructure-Renovation Park-Playground-Field	Boat Landings @ Patuxent River Park	-						-	-		-	-	-
541285	4.99.0022	Trails	Bowie Heritage Trail	-						-	-		-	-	-
499325	4.99.0325	Trails	Campus Drive Trail Improvements	-						-	-	-	-	-	-
591927	4.99.0026	New Construction/Development	Canter Creek	-						-	-		-	-	-
499323	4.99.0323	New Construction/Development	Cedar Chase Park	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
570523	4.99.0028	Infrastructure-Renovation Park-Playground-Field	Central Area Athletic Facilities	-						-	-		-	-	-
499289	4.99.0289	New Construction/Development	Central Area Dog Park	-						-			-	-	-
561300	4.99.0030	Trails	Central Avenue Connector Trail	2,000			2,000			-	-		-	-	2,000
561244	4.99.0031	Infrastructure-Historic	Chelsea Historic Site	-						-	-		-	-	-
521015	4.99.0033	Infrastructure-Renovation Park-Playground-Field	Cherryvale Park	-						-	-		-	-	-
499303	4.99.0303	Trails	Cheverly-Bladensburg Bikeway	-						-			-	-	-
531860	4.99.0035	Infrastructure-Historic	College Park Airport - Hangar renovation	-						-	-		-	-	-
521955	4.99.0036	Infrastructure-Historic	College Park Airport - Runway Rehabilitation	-						-	-		-	-	-
499308	4.99.0308	Infrastructure-Historic	College Park Airport Flight Area Maintenance	500		500				-	-	-	-	-	500
532090	4.99.0256	Infrastructure-Renovation Park-Playground-Field	College Park Woods Park	-						-	-		-	-	-
541265	4.99.0038	Trails	Collington Branch Stream Valley Park	-						-	-		-	-	-
499314	4.99.0314	Infrastructure-Historic	Compton Bassett	2,000			2,000			2,000	-	-	-	-	4,000
592038	4.99.0188	Infrastructure-Historic	Compton Bassett Smokehouse and Dairy	200		200				-	-		-	-	200
501033	4.99.0041	Infrastructure-Historic	Concord Historic Site	2,000			2,000			-	-		-	-	2,000
562024	4.99.0189	Infrastructure-Historic	Concord Historic Site - Historic Preservation	-						-	-		-	-	-
499274	4.99.0274	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park - Master Plan Implementation	2,000		2,000		-	-	2,000	2,000	2,000	2,000	2,000	12,000
499313	4.99.0313	Infrastructure-Historic	Cottage at Warrington	-						-	-	-	-	-	-
499330	4.99.0330	Acquisition	Countywide Acquisition	3,776	3,776										
600400	4.99.0222	Acquisition	Countywide Local Park Acquisition	-						-	-	-	-	-	-
499299	4.99.0299	New Construction/Development	Cross Creek	-						-	-	-	-	-	-
591956	4.99.0045	Infrastructure-Historic	Darnall's Chance Historic Site	-						-	-	-	-	-	-
499046	4.99.0046	Infrastructure-Renovation Facility	Deerfield Run Community Center	-						-	-	-	-	-	-
499283	4.99.0283	New Construction/Development	Dinosaur Park	6,000			6,000			-	-	-	-	-	6,000

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
512092	4.99.0259	Other	Dinosaur Science Center Feasibility Study	-						-	-	-	-	-	-
542026	4.99.0190	Infrastructure-Historic	Dorsey Chapel Historic Site	-						-	-	-	-	-	-
499272	4.99.0272	Trails	Dueling Creek Heritage Trail	-						-	-	-	-	-	-
551217	4.99.0052	Infrastructure-Renovation Park-Playground-Field	Edmonston Park Building	-						-	-	-	-	-	-
551057	4.99.0054	Infrastructure-Renovation Facility	Enterprise Golf Course	-						-	-	-	-	-	-
511958	4.99.0055	Infrastructure-Aquatic	Fairland Aquatic Center	-						-	-	-	-	-	-
511879	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
512020	4.99.0191	Infrastructure-Renovation Park-Playground-Field	Fairland Regional Park Maintenance Facility	-						-	-	-	-	-	-
561855	4.99.0058	Infrastructure-Renovation Park-Playground-Field	Fairwood Park - field irrigation	-		-				-	-	-	-	-	-
499281	4.99.0281	Infrastructure-Renovation Park-Playground-Field	Field Irrigation Projects	-						500	500	500	500	500	2,500
499304	4.99.0904	Infrastructure-Renovation Park-Playground-Field	Fletcher's Field Comfort Station	-						-	-	-	-	-	-
499269	4.99.0269	New Construction/Development	Fund for Capital Project Contingencies	-	-	-	-	-	-	-	-	-	-	-	-
501130	4.99.0225	Other	Geographical Information Systems	30		30				-	-	-	-	-	30
580940	4.99.0063	Infrastructure-Renovation Facility	Glassmanor Community Center	-						-	-	-	-	-	-
551850	4.99.0064	Infrastructure-Renovation Park-Playground-Field	Glenarden Community Center - field irrigation	-						-	-	-	-	-	-
499278	4.99.0278	New Construction/Development	Glenn Dale Hospital Area Master Park Development Plan	-	-	-	-	-	-	-	-	-	-	-	-
501088	4.99.0067	Infrastructure-Historic	Glenn Dale Hospital Site	-						-	-	-	-	-	-
541237	4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Multigenerational Center	4,000			4,000			-	-	-	10,000	10,000	24,000
531268	4.99.0231	New Construction/Development	Glenridge Multigenerational Center	-						-	10,000	10,000	10,000	10,000	40,000
531241	4.99.0068	Infrastructure-Renovation Facility	Good Luck Community Center	1,800			1,800			-	-	-	-	-	1,800
541108	4.99.0069	New Construction/Development	Green Branch Athletic Complex	10,000			10,000			-	-	-	-	-	10,000
499305	4.99.0305	Infrastructure-Renovation Facility	Green Meadows Park Building	1,500			1,500			-	-	-	-	-	1,500
499271	4.99.0271	Infrastructure-Renovation Park-Playground-Field	Gunpowder Golf Course	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
521960	4.99.0071	Infrastructure-Aquatic	Hamilton Splash Park	-						-	-	-	-	-	-
581238	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	1,500			1,500			10,000	10,000	-	-	-	21,500
580958	4.99.0074	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course - Bridge Replacement	-						-	-	-	-	-	-
582066	4.99.0192	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course Master Plan and Implementation	1,200		1,200				-	-	-	-	-	1,200
499277	4.99.0277	Infrastructure-Stormwater	Henson Creek Trail and Stream Restoration	-	-	-	-	-	-	-	-	-	-	-	-
499078	4.99.0078	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	-						-	-	-	-	-	-
499295	4.99.0295	New Construction/Development	Hill Road Park	-						-	-	-	-	-	-
499300	4.99.0300	Infrastructure-Renovation Park-Playground-Field	Hillcrest Heights Community Center Playground	-						-	-	-	-	-	-
500403	4.99.0227	Acquisition-HARP	Historic Agricultural Resources Preservation	-		-				-	-	-	-	-	-
592060	4.99.0193	Infrastructure-Renovation Park-Playground-Field	Holloway Estates Park - Comfort Station	-						-	-	-	-	-	-
501257	4.99.0229	Other	Information Technology Communication Fund	-						-	-	-	-	-	-
501277	4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	4,000	4,000	4,000	25,000
571963	4.99.0084	Infrastructure-Aquatic	J. Franklyn Bourne Aquatic Center	-						-	-	-	-	-	-
499315	4.99.0315	Infrastructure-Renovation Facility	Kentland Community Center	-						-	-	-	-	-	-
499268	4.99.0268	New Construction/Development	Lake Arbor Golf Course	674	-	-	-	674	-	-	-	-	-	-	674
499307	4.99.0307	Other	Land Preservation Parks and Recreation (LPPRP)	25	25					25	25	25	25	25	150
531865	4.99.0088	Infrastructure-Renovation Park-Playground-Field	Landover Hills Park - field irrigation	-						-	-	-	-	-	-
499301	4.99.0301	Infrastructure-Renovation Park-Playground-Field	Lane Manor Playground	-						-	-	-	-	-	-
521964	4.99.0089	Infrastructure-Aquatic	Lane Manor Splash Park	1,100			1,100			-	-	-	-	-	1,100
521800	4.99.0090	Trails	Langley Park CC Trail/Park Lighting	-						-	-	-	-	-	-
499311	4.99.0311	Infrastructure-Renovation Facility	Langley Park Community Center	-						-	-	-	-	-	-
499294	4.99.0294	Infrastructure-Renovation Facility	Largo/Perrywood/Kettering Community Center	-						-	-	-	-	-	-
561866	4.99.0092	Trails	Largo/Perrywood/Kettering Community Center - Trail extension	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
499324	4.99.0324	New Construction/Development	Leeland Park	-						-	-	-	-	-	-
501256	4.99.0233	Other	Maintenance Facility Renovations	2,000		2,000				2,000	4,000	-	-	-	8,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	-						-	-	-	-	-	-
542028	4.99.0194	Infrastructure-Historic	Marietta Mansion/Duvall Law Preservation	-						-	-	-	-	-	-
571209	4.99.0096	Infrastructure-Renovation Facility	Marlow Heights Community Center	-						-	-	-	-	-	-
499321	4.99.0321	Trails	Mattawoman Creek Stream Valley Park	-						-	-	-	-	-	-
499322	4.99.0322	New Construction/Development	Melford at Patuxent River Stream Valley Park	-						-	-	-	-	-	-
591242	4.99.0098	Infrastructure-Renovation Park-Playground-Field	Mellwood Pond Park	-						-	-	-	-	-	-
499312	4.99.0312	Infrastructure-Renovation Facility	Montpelier Arts Center	-						-	-	-	-	-	-
511965	4.99.0099	Infrastructure-Historic	Montpelier Historic Site	950		950				150	-	-	-	-	1,100
591000	4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	450		450				-	-	-	-	-	450
521810	4.99.0101	Infrastructure-Renovation Park-Playground-Field	Mt Rainier South Park	-						-	-	-	-	-	-
581983	4.99.0234	New Construction/Development	National Harbor-Potomac Public Safety Building	-						-	-	-	-	-	-
552032	4.99.0196	Infrastructure-Historic	Newton White Mansion & Corn Crib	-						-	-	-	-	-	-
551855	4.99.0102	Infrastructure-Historic	Newton White Mansion Historic Site	-						-	-	-	-	-	-
571966	4.99.0103	Infrastructure-Aquatic	North Barnaby Splash Park	-						-	-	-	-	-	-
512094	4.99.0261	New Construction/Development	North College Park Community Center	1,500					1,500	-	-	-	-	-	1,500
501551	4.99.0138	New Construction/Development	Northern Area Maintenance Yard @ Polk Street	-						-	-	-	-	-	-
521984	4.99.0235	Infrastructure-Renovation Park-Playground-Field	Parklawn Park Improvements	-						-	-	-	-	-	-
592040	4.99.0197	Infrastructure-Historic	Nottingham School Historic Site	-						-	-	-	-	-	-
499285	4.99.0285	Infrastructure-Renovation Park-Playground-Field	Oak Creek West Park	-						-	-	-	-	-	-
582034	4.99.0198	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic Preservation	-						-	-	-	-	-	-
581967	4.99.0109	Infrastructure-Historic	Oxon Hill Manor Historic Site - Electronic Gate	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581883	4.99.0108	Infrastructure-Historic	Oxon Hill Manor Historic Site - Renovation	530			530			-	-	-	-	-	530
499265	4.99.0265	Trails	Oxon Run Trail - Rehab & Extension in Forest Heights	-						-	-	-	-	-	-
532056	4.99.0199	Infrastructure-Renovation Park-Playground-Field	Paint Branch Golf Complex - Irrigation/Muck	-						-	-	-	-	-	-
531856	4.99.0112	Trails	Paint Branch SVP - College Park Woods Trail	-						-	-	-	-	-	-
571279	4.99.0114	Infrastructure-Renovation Park-Playground-Field	Park Berkshire Park	1,000			1,000			-	-	-	-	-	1,000
499327	4.99.0327	Infrastructure-Renovation Facility	Park House Improvement Fund	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
551060	4.99.0116	Other	Park Police/ITC Headquarters	-						-	-	-	-	-	-
551199	4.99.0119	Infrastructure-Historic	Peace Cross Historic Site	-						-	-	-	-	-	-
500352	4.99.0236	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	4,655		4,500		155		4,500	4,500	4,500	4,500	4,500	27,155
581187	4.99.0124	Infrastructure-Renovation Facility	Potomac Landing Community Center	1,500			1,500			-	-	-	-	-	1,500
499310	4.99.0310	Trails	Prince George's Connector/Anacostia Gateway	-						-	-	-	-	-	-
590483	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	2,000		2,000				-	-	-	-	-	2,000
499279	4.99.0279	New Construction/Development	Prince George's Plaza Multigenerational Center	-						-	-	-	-	-	-
551969	4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	-						-	-	-	-	-	-
499200	4.99.0200	Infrastructure-Renovation Facility	Prince George's Sports/Learning - Indoor Track	-						-	-	-	-	-	-
499131	4.99.0131	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Lighting	-						-	-	-	-	-	-
551836	4.99.0134	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Turf Field	-						-	-	-	-	-	-
542086	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	2,500		2,500				-	-	-	-	-	2,500
551837	4.99.0136	Infrastructure-Historic	Publick Playhouse - Assessment	-						-	-	-	-	-	-
552044	4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	21,200			20,000	1,200		20,000	-	-	-	-	41,200
552022	4.99.0202	Infrastructure-Historic	Publick Playhouse - Stage Equipment	-						-	-	-	-	-	-
501501	4.99.0137	Other	Purple Line Parkland Impact	-						-	-	-	-	-	-
499263	4.99.0263	Infrastructure-Renovation Park-Playground-Field	Randall Farm Road Frontage Improvements	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
501272	4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	-			-			1,000	1,000	1,000	1,000	1,000	5,000
500401	4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	-						-	-	-	-	-	-
540042	4.99.0240	Acquisition	Reserve - Acquisition Fund	-						-	-	-	-	-	-
562046	4.99.0203	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	-						-	-	-	-	-	-
499282	4.99.0282	Infrastructure-Renovation Park-Playground-Field	Riverdale Park Building Park Improvements	-						-	-	-	-	-	-
531971	4.99.0147	Infrastructure-Historic	Riversdale Historic Site	-						-	-	-	-	-	-
521119	4.99.0149	Infrastructure-Renovation Facility	Rollingcrest/Chillum Community Center	10,000			10,000			-	-	-	-	-	10,000
571090	4.99.0150	New Construction/Development	Rollins Avenue Park	-						-	-	-	-	-	-
499293	4.99.0293	Infrastructure-Renovation Park-Playground-Field	Rose Valley Park Improvements	-						-	-	-	-	-	-
499287	4.99.0287	New Construction/Development	SAARC - Outdoor Facilities	5,000		5,000				-	-	-	-	-	5,000
541196	4.99.0151	Infrastructure-Renovation Park-Playground-Field	Sandy Hill Park	-						-	-	-	-	-	-
532048	4.99.0205	Infrastructure-Historic	Seabrook Schoolhouse Historic Site	-						-	-	-	-	-	-
499296	4.99.0296	Other	Service Area 6 Multigenerational Center Feasibility Study	-						-	-	-	-	-	-
499297	4.99.0297	New Construction/Development	Service Area 7 Aquatic Center Complex	12,000		1,570	10,430			-	-	-	-	-	12,000
499329	4.99.0329	Infrastructure-Renovation Park-Playground-Field	Service Area 7 Imagination Playground	2,000		2,000				-	-	-	-	-	2,000
499155	4.99.0155	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	-						-	-	-	-	-	-
592072	4.99.0207	Infrastructure-Renovation Facility	Showplace Arena - Renovations	-						-	-	-	-	-	-
499317	4.99.0317	Trails	Sligo Trail	-						-	-	-	-	-	-
512050	4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	150		150				-	-	-	-	-	150
511871	4.99.0156	Infrastructure-Historic	Snow Hill Manor Historic Site - Waterproofing	1,150		1,150				-	-	-	-	-	1,150
499318	4.99.0318	Infrastructure-Renovation Facility	South Bowie Community Center	-						-	-	-	-	-	-
591170	4.99.0157	New Construction/Development	Southern Area Aquatic and Recreation Complex	-						-	-	-	-	-	-
499270	4.99.0270	Trails	Southern Area Connector Trails	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581579	4.99.0244	New Construction/Development	Southern Area Dog Park	-						-	-	-	-	-	-
581214	4.99.0158	New Construction/Development	Southern Technical/Regional Complex - aquatic facility	-						-	-	-	-	-	-
511973	4.99.0160	Infrastructure-Stormwater	Storm Water Infrastructure - Cherryvale Park	-						-	-	-	-	-	-
591974	4.99.0161	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	-						-	-	-	-	-	-
500869	4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-						1,000	1,000	1,000	1,000	1,000	5,000
499320	4.99.0320	Trails	Suitland Parkway Trail	-						-	-	-	-	-	-
499291	4.99.0291	Infrastructure-Renovation Park-Playground-Field	Summerfield Park	-						-	-	-	-	-	-
591977	4.99.0166	Infrastructure-Historic	Surratt House Historic Site	-						-	-	-	-	-	-
592064	4.99.0209	Infrastructure-Renovation Park-Playground-Field	Tanglewood Park - Comfort Station	-						-	-	-	-	-	-
502070	4.99.0210	New Construction/Development	Tennis Facility Complex Feasibility Study	-						-	-	-	-	-	-
551978	4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	-						-	-	-	-	-	-
592052	4.99.0211	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	150		150				-	-	-	-	-	150
501062	4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	2,000	2,000	2,000	11,000
499316	4.99.0316	Infrastructure-Renovation Facility	Trap and Skeet	-						-	-	-	-	-	-
501179	4.99.0249	Other	Tree Conservation Fund	-						-	-	-	-	-	-
499326	4.99.0326	Other	Trimble Unity Project Management	150		150				150	150	150	150	150	900
581881	4.99.0169	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - field irrigation	-						-	-	-	-	-	-
581884	4.99.0171	Infrastructure-Renovation Facility	Tucker Road Ice Skating Center	-						-	-	-	-	-	-
500321	4.99.0250	Other	Undesignated Acquisition and Dev (Fee-In-Lieu)	100				100		-	-	-	-	-	100
499264	4.99.0264	Infrastructure-Renovation Park-Playground-Field	Various Park Site Improvement Planning	1,000	-	1,000	-	-	-	2,000	2,000	2,000	2,000	2,000	11,000
499328	4.99.0328	Other	Vegetation Management	500		500				500	500	500	500	500	3,000
561979	4.99.0175	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - North	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
561852	4.99.0174	New Construction/Development	Walker Mill Regional Park - Park Police Substation	-						-	-	-	-	-	-

Amended Proposed FY26 - FY31 CIP

Proposed FY26 - FY31 CIP (\$000)				FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
561980	4.99.0176	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Turf Field Etc	-						-	-	-	-	-	-
500432	4.99.0177	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park	-						-	-	-	-	-	-
561981	4.99.0179	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Infrastructure Implementation	-						-	-	-	-	-	-
499292	4.99.0292	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Master Plan Implementation	2,000		2,000				2,000	2,000	2,000	2,000	2,000	12,000
500930	4.99.0180	Trails	WB&A Railroad Trail	-						-	-	-	-	-	-
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	2,000			2,000			30,000	-	-	-	-	32,000
499298	4.99.0298	New Construction/Development	Westphalia Central Park - Phase 1 Developer Core	-						-	-	-	-	-	-
561250	4.99.0181	New Construction/Development	Westphalia Central Park - Phase 1 MNCPPC	-						-	-	-	-	-	-
499319	4.99.0319	Infrastructure-Renovation Park-Playground-Field	Westphalia Park Playground	-						-	-	-	-	-	-
592076	4.99.0213	New Construction/Development	Wilmer's Park - Master Plan and Implementation	5,000			5,000			-	-	-	-	-	5,000
532078	4.99.0214	Infrastructure-Renovation Park-Playground-Field	Woodlawn Park	-						-	-	-	-	-	-
TOTALS				129,790	3,801	40,000	82,360	2,129	1,500	100,575	60,425	46,425	56,425	46,425	440,065

Tab 8

This section includes all Capital Improvement Program project forms.

Maryland-National Capital Park and Planning Commission

AGENCY OVERVIEW

Agency Description

The Maryland-National Capital Park and Planning Commission (M-NCPPC), a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 29,068 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, playgrounds, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses level of service analysis to assess park acreage and recreation facility needs throughout the County on an ongoing basis. The County is divided into 9 geographic units called service areas. A considerable amount of statistical demographic data is available by service area. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put in rank order for need, with those that have fewer acres per thousand people showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand people show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the level of service analysis as described in Formula 2040 - Functional Master Plan for Parks, Recreation and Open Space as well as the Land Preservation Parks and Recreation Plan (LPPRP). Also considered are requests made at the annual budget forums, held in the fall, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVPs), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2026 Funding Sources

- Other – 31.3% (PAYGO)
- M-NCPPC Bonds – 63.5%
- State – 4.0% (Program Open Space and State capital grants)
- Developer Contributions – 1.2%

FY 2026-2031 Program Highlights

The FY 2026 funding request is \$129,790,000, and the total six-year funding request is \$440,065,000.

- Park Acquisition: The total cost for the park acquisition is \$3,776,000 for FY 2026 and covers one acquisition category (parkland).
- Park Development: The total cost for park development is \$45,979,000 for FY 2026. This category includes specific park development projects, trail development, public safety improvements and other facility development.
- Infrastructure Maintenance: The total cost for proposed infrastructure maintenance is \$83,035,000 for FY 2026. This category includes aquatic facilities, historic properties, community centers, parks, playgrounds, athletic fields and courts and stormwater infrastructure.

New Projects

CIP ID # / PROJECT NAME

- 4.99.0326 / Trimble Unity Project Management
- 4.99.0327 / Park Houses
- 4.99.0328 / Vegetation Management
- 4.99.0329 / Service Area 7 Imagination Playground
- 4.99.0330 / Countywide Acquisition

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

- 4.99.0321 / Mattawoman Creek Stream Valley Park / Timothy Branch/Mattawoman Creek SVP Trail

Deleted Projects

CIP ID # / PROJECT NAME

- 4.99.0254 / Allentown Aquatic/Fitness Ctr. (Concessions) / Project Cancelled
- 4.99.0218 / Aquatic Infrastructure Maintenance Fund / Project Cancelled
- 4.99.0015 / Beltsville Community Center Field Irrigation / Project Completed
- 4.99.0031 / Chelsea Historic Site / Project Completed
- 4.99.0033 / Cherryvale Park / Project Completed
- 4.99.0256 / College Park Woods Park / Project Completed
- 4.99.0045 / Darnall’s Chance – Historic Preservation / Project Completed

- 4.99.0259 / Dinosaur Park Feasibility Study / Project Completed
- 4.99.0190 / Dorsey Chapel Historic Preservation / Project Completed
- 4.99.0064 / Glenarden CC – Field Irrigation / Project Completed
- 4.99.0063 / Glassmanor Community Center / Project Completed
- 4.99.0074 / Henson Creek Golf Course - Bridge Replacement / Project Completed
- 4.99.0078 / Heurich Park – Turf Field Replacement / Project Completed
- 4.99.0228 / Historic Property Preservation Fund / Project Cancelled
- 4.99.0229 / Information Technology Communication Fund / Project Completed
- 4.99.0084 / J. Franklyn Bourne Aquatic Center / Project Completed
- 4.99.0294 / Largo/Kettering/Perrywood Community Center / Project Cancelled
- 4.99.0194 / Marietta Mansion/Duvall Law – Preservation / Project Completed
- 4.99.0098 / Mellwood Pond Park / Project Cancelled
- 4.99.0312 / Montpelier Arts Center / Project Cancelled
- 4.99.0197 / Nottingham School – Historic Preservation / Project Completed
- 4.99.0285 / Oak Creek West / Project Cancelled
- 4.99.0199 / Paint Branch Golf Complex Irrigation/Muck / Project Completed
- 4.99.0112 / Paint Branch SVP – College Park Woods Trail / Project Completed
- 4.99.0200 / Prince George’s Sports/Learning Indoor Track / Project Completed
- 4.99.0134 / Prince George’s Sports/Learning Turf Field / Project Completed
- 4.99.0136 / Publick Playhouse Assessment / Project Completed
- 4.99.0202 / Publick Playhouse Stage Equipment / Project Completed
- 4.99.0240 / Reserve – Acquisition Fund / Project Completed
- 4.99.0244 / Southern Area Dog Park / Project Completed
- 4.99.0320 / Suitland Parkway Trail / Project Cancelled

4.99.0176 / Walker Mill Regional Park – Turf Field /
Project Completed

4.99.0214 / Woodlawn Park / Project Completed

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Abraham Hall Historic Site					X
Accokeek East Park Improvements				X	
Agricultural Building Fund		X			
Allentown Outside Tennis Courts		X		X	
Athletic Fields		X			
Beltsville Community Center		X			
Bladensburg Community Center		X			
Bladensburg Waterfront Park - Playground				X	
Boat Landings @ Patuxent River Park				X	
Canter Creek				X	
Central Area Dog Park				X	
Central Avenue Trail Connector		X			
Cheverly-Bladensburg Bikeway			X	X	
College Park Airport - Hangar Renovation				X	
College Park Airport - Runway Rehabilitation			X	X	
College Park Airport Flight Area Maintenance		X			
Compton Bassett Smokehouse & Dairy		X		X	
Concord Historic Site		X		X	
Concord Historic Site - Historic Preservation				X	
Cosca Regional Park Master Plan Impl			X	X	
Countywide Local Park Acquisition			X		
Deerfield Run Community Center			X		
Dinosaur Park			X		
Enterprise Golf Course				X	
Fairland Aquatic Center			X		
Fairland Regional Park		X		X	
Field Irrigation Projects		X			
Fund for Capital Project Contingencies			X		
Geographical Info. System - Planning Dept		X			
Glenn Dale Multigenerational Center		X		X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Glenridge Multigenerational Center		X			
Good Luck Community Center				X	
Green Branch Athletic Complex		X			
Gunpowder Golf Course				X	
Harmony Hall Community Center		X			
Hillcrest Heights Playground		X			
Infrastructure Improvement Fund		X			
Land Preservation Parks and Recreation (LPPRP)		X			
Lane Manor Aquatic Center		X			
Maintenance Facility Renovations		X			
Marietta Manor Historic Site		X		X	
Marlow Heights Community Center					X
Montpelier Historic Site - Preservation		X		X	
Mount Calvert Historic Site		X			
Mount Rainier South Park				X	
Newton White Mansion-Waterproof/Filtration			X	X	
North College Park Indoor Rec Facility		X		X	
Northern Gateway Park Improvements		X			
Oxon Hill - Historic Preservation				X	
Oxon Hill Manor Historic Site - Renovation		X		X	
Park Police/ITC Headquarters				X	
Playground Equipment Replacement		X			
Potomac Landing Community Center		X			
Prince George's Equestrian Center		X			
Prince George's Plaza Multigenerational Center			X		
Prince George's Sports/Learning - Aquatics			X	X	
Prince George's Sports/Learning - Lighting				X	
Prince George's Stadium		X			
Publick Playhouse - Historic Preservation		X			
Randall Farm Road Frontage Improvements			X		
Regional/Stream Valley Park Acquisition			X		
Ridgeley Rosenwald - Historic Preservation				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Riverdale Park Building - Park Improvements				X	
Rollingcrest-Chillum Community Center		X		X	
SAARC Outdoor Facilities		X			
Sandy Hill Park				X	
Service Area 7 Aquatics Complex		X			
Snow Hill Manor Historic Site - Waterproofing		X		X	
Southern Area Aquatic & Rec Complex		X			
Southern Regional Tech/Rec Aquatic Facility		X			
Stream Restoration/Swm Retrofit			X		
Theresa Banks Aquatic Center				X	
Trail Development Fund		X			
Tucker Road Ice Skating Center			X		
Various Park Sites Improvement Planning		X			
Walker Mill Regional Park - North			X		
Watkins RP - Master Plan Implementation			X		
Wells Linson Complex		X			
Westphalia Central Park - Phase I M-NCPPC		X		X	
Wilmer's Park - Master Plan		X			

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$21,781	\$2,994	\$123	\$18,664	\$3,987	\$4,328	\$3,249	\$2,700	\$2,200	\$2,200	\$—
LAND	145,096	107,496	675	36,925	13,474	10,417	5,220	4,210	2,350	1,254	—
CONSTR	1,342,301	310,351	64,552	967,398	194,989	261,347	209,290	161,265	82,911	57,596	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,632	1,629	554	3,449	2,699	150	150	150	150	150	—
TOTAL	\$1,514,810	\$422,470	\$65,904	\$1,026,436	\$215,149	\$276,242	\$217,909	\$168,325	\$87,611	\$61,200	\$—
FUNDING											
FEDERAL	\$10,175	\$10,175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	146,756	131,840	9,535	5,381	5,256	25	25	25	25	25	—
DEV	52,248	47,183	3,565	1,500	1,500	—	—	—	—	—	—
MNCPPC	681,258	356,416	95,932	228,910	82,360	61,550	21,000	13,750	27,250	23,000	—
OTHER	624,373	386,912	33,187	204,274	40,674	39,000	39,400	32,650	29,150	23,400	—
TOTAL	\$1,514,810	\$932,526	\$142,219	\$440,065	\$129,790	\$100,575	\$60,425	\$46,425	\$56,425	\$46,425	\$—
OPERATING IMPACT											
PERSONNEL				\$6,849	\$625	\$119	\$1,184	\$4,882	\$39	\$—	
OPERATING				4,226	470	201	1,048	1,838	669	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11,075	\$1,095	\$320	\$2,232	\$6,720	\$708	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0306	ADA Fund	Countywide	Not Assigned	Countywide	Rehabilitation	\$7,500	TBD
4.99.0001	Abraham Hall Historic Site	7612 Old Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	385	FY 2026
4.99.0185	Accokeek East Park Improvements	3606 Accokeek Road, Accokeek	Piscataway and Vicinity	Nine	New Construction	950	TBD
4.99.0006	Adelphi Mill Historic Site	8402 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	2,032	FY 2025
4.99.0216	Agricultural Building Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	666	Ongoing
4.99.0007	Allentown Aquatic and Fitness Center	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	3,076	TBD
4.99.0280	Allentown Outside Tennis Courts	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	2,411	FY 2026
4.99.0219	Arts In Public Spaces	Countywide	Not Assigned	Countywide	Rehabilitation	3,350	Ongoing
4.99.0247	Athletic Field Upgrades PGCS	Countywide	Not Assigned	Countywide	New Construction	7,931	Ongoing
4.99.0290	Athletic Fields	Countywide	Not Assigned	Countywide	Rehabilitation	9,781	Ongoing
4.99.0014	Beltsville Community Center	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	20,975	FY 2031
4.99.0284	Beltsville West Park	11540 Montgomery Road, Beltsville	Fairland Beltsville	One	Rehabilitation	500	FY 2026
4.99.0017	Billingsley - Historic Preservation	6900 Green Landing Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	1,643	FY 2026
4.99.0020	Bladensburg Community Center	4500 57th Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	20,500	FY 2029
4.99.0021	Bladensburg WP-Bulkhead/ Dock Repair	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	1,035	FY 2026
4.99.0302	Bladensburg Waterfront Park - Playground	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Replacement	850	FY 2027
4.99.0262	Boat Landings @ Patuxent River Park	Croom Airt/Magruder's Fry Rds, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	1,598	FY 2026
4.99.0022	Bowie Heritage Trail	13900 Jericho Park Road, Bowie	Bowie and Vicinity	Four	New Construction	468	TBD
4.99.0325	Campus Drive Trail Improvements	Old Calvert Road, College Park	College Park, Berwyn Heights and Vicinity	Three	New Construction	2,000	FY 2028
4.99.0026	Canter Creek	Upper Marlboro Area, Upper Marlboro	Rosaryville	Nine	Addition	3,971	FY 2024

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0323	Cedar Chase Park	8708 Cedar Chase Drive, Clinton	Clinton and Vicinity	Nine	New Construction	301	FY 2025
4.99.0028	Central Area Athletic Facilities	1101 Brooke Road, Capitol Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	100	FY 2021
4.99.0289	Central Area Dog Park	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	New Construction	1,206	FY 2027
4.99.0030	Central Avenue Trail Connector	Central Avenue, Largo	Landover and Vicinity	Various	New Construction	28,959	FY 2030
4.99.0303	Cheverly-Bladensburg Bikeway	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	500	TBD
4.99.0035	College Park Airport - Hangar Renovation	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	700	FY 2026
4.99.0036	College Park Airport - Runway Rehabilitation	1909 Corporal Francis Scott Dr, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	6,331	FY 2026
4.99.0308	College Park Airport Flight Area Maintenance	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	500	FY 2026
4.99.0038	Collington Branch Stream Valley Park	Hall Road, Bowie	City of Bowie	Four	New Construction	400	TBD
4.99.0314	Compton Bassett	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	5,000	FY 2029
4.99.0188	Compton Bassett Smokehouse & Dairy	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	700	FY 2027
4.99.0041	Concord Historic Site	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	15,044	FY 2028
4.99.0189	Concord Historic Site - Historic Preservation	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	405	FY 2026
4.99.0274	Cosca Regional Park Master Plan Impl	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	22,291	TBD
4.99.0313	Cottage at Warrington	3102 Lottsford Vista Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	203	TBD
4.99.0330	Countywide Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	12,837	Ongoing
4.99.0222	Countywide Local Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	28,692	Ongoing
4.99.0299	Cross Creek Property	12800 Bay Hill Drive, Beltsville	Fairland Beltsville	One	New Construction	4,106	FY 2027
4.99.0046	Deerfield Run Community Center	13000 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	New Construction	12,102	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0283	Dinosaur Park	13200 Mid-Atlantic Boulevard, Laurel	South Laurel Montpelier	One	Rehabilitation	7,205	TBD
4.99.0272	Dueling Creek Heritage Trail	3510 37th Ave, Colmar Manor	Hyattsville and Vicinity	Five	Rehabilitation	650	TBD
4.99.0052	Edmonston Park Building	5100 Tanglewood Drive, Hyattsville	Hyattsville and Vicinity	Five	Rehabilitation	225	TBD
4.99.0054	Enterprise Golf Course	2802 Enterprise Road, Largo	Largo-Lottsford	Five	Rehabilitation	2,754	TBD
4.99.0055	Fairland Aquatic Center	13820 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,397	FY 2026
4.99.0056	Fairland Regional Park	13950 Old Gunpowder Rd, Laurel	Northwestern	One	Non Construction	21,481	TBD
4.99.0191	Fairland Regional Park-Maintenance Facility	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,186	FY 2027
4.99.0058	Fairwood Park - Field Irrigation	12390 Fairwood Parkway, Bowie	Bowie and Vicinity	Six	Rehabilitation	533	FY 2026
4.99.0281	Field Irrigation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	3,845	Ongoing
4.99.0304	Fletcher's Field Comfort Station	5200 Kenilworth Avenue, Hyattsville	Hyattsville and Vicinity	Five	New Construction	500	TBD
4.99.0269	Fund for Capital Project Contingencies	Countywide	Not Assigned	Countywide	Non Construction	1,174	Ongoing
4.99.0225	Geographical Info. System - Planning Dept	Countywide	Not Assigned	Countywide	Technology	1,560	TBD
4.99.0278	Glenn Dale Hospital Area Master Park Dev Plan	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Non Construction	1,000	TBD
4.99.0067	Glenn Dale Hospital Site	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Rehabilitation	4,375	TBD
4.99.0066	Glenn Dale Multigenerational Center	11901 Glenn Dale Boulevard, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Addition	36,013	TBD
4.99.0231	Glenridge Multigenerational Center	7200 Gallatin Street, Hyattsville	Defense Hgts.-Bladensburg and Vicinity	Three	New Construction	41,020	TBD
4.99.0068	Good Luck Community Center	8601 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Addition	23,008	FY 2027
4.99.0069	Green Branch Athletic Complex	4101 Crain Highway, Bowie	Collington and Vicinity	Four	New Construction	49,980	FY 2028
4.99.0305	Green Meadows Park Building	6301 Sligo Parkway, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,500	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0271	Gunpowder Golf Course	14300 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	3,955	TBD
4.99.0071	Hamilton Splash Park	3901 Hamilton Street, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,325	FY 2027
4.99.0072	Harmony Hall Community Center	10701 Livingston Road, Oxon Hill	South Potomac	Eight	Rehabilitation	22,334	TBD
4.99.0192	Henson Creek Golf Course	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Rehabilitation	1,661	TBD
4.99.0277	Henson Creek Trail and Stream Restoration	5601 Temple Hill Road, Oxon Hill	South Potomac	Eight	New Construction	4,000	TBD
4.99.0295	Hill Road Park	7617 Mountain View Way, Landover	Landover and Vicinity	Five	Rehabilitation	500	TBD
4.99.0300	Hillcrest Heights Playground	2300 Oxon Run Drive, Hillcrest Heights	The Heights and Vicinity	Seven	Replacement	943	FY 2026
4.99.0227	Historic Agricultural Resources Preservation	Countywide	Not Assigned	Countywide	Land Acquisition	34,527	Ongoing
4.99.0193	Holloway Estates Park - Comfort Stations	9911 Rosaryville Road, Upper Marlboro	Rosaryville	Nine	New Construction	500	FY 2025
4.99.0230	Infrastructure Improvement Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	98,293	Ongoing
4.99.0315	Kentland Community Center	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	Rehabilitation	235	FY 2026
4.99.0268	Lake Arbor Golf Course	1401 Golf Course Drive, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,674	TBD
4.99.0307	Land Preservation Parks and Recreation (LPPRP)	Countywide	Not Assigned	Countywide	Non Construction	200	TBD
4.99.0088	Landover Hills Park - Field Irrigation	3907 Warner Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	69	FY 2025
4.99.0089	Lane Manor Aquatic Center	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	3,105	FY 2026
4.99.0301	Lane Manor Park Building - Playground	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,000	FY 2025
4.99.0090	Langley Park CC Trail/Park Lighting	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	New Construction	1,000	FY 2027
4.99.0311	Langley Park Community Center	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	486	TBD
4.99.0092	Largo/Kettering/Perrywood CC - Trail Extension	431 Watkins Park Drive, Largo	Largo-Lottsford	Six	New Construction	350	TBD
4.99.0324	Leeland Park	14950 Leeland Road, Upper Marlboro	Mitchellville and Vicinity	Four	New Construction	2,480	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0233	Maintenance Facility Renovations	Countywide	Not Assigned	Countywide	Non Construction	15,703	TBD
4.99.0095	Marietta Manor Historic Site	5700 Bell Station Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,791	FY 2026
4.99.0096	Marlow Heights Community Center	2800 St. Clair Drive, Marlow Heights	The Heights and Vicinity	Seven	Replacement	19,495	FY 2025
4.99.0322	Melford at Patuxent River SVP	4821 Marconi Drive, Bowie	City of Bowie	Four	New Construction	431	FY 2025
4.99.0099	Montpelier Historic Site - Preservation	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	2,475	FY 2027
4.99.0100	Mount Calvert Historic Site	16801 Mount Calvert Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	3,422	FY 2025
4.99.0101	Mount Rainier South Park	3711 37th Street, Mount Rainier	Hyattsville and Vicinity	Two	Replacement	330	FY 2026
4.99.0234	National Harbor - Potomac Public Safety Bldg	North Cove Terrace, Oxon Hill	South Potomac	Eight	New Construction	5,000	TBD
4.99.0196	Newton White Mansion & Corn Crib - Preserv	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	165	FY 2027
4.99.0102	Newton White Mansion-Waterproof/Filtration	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	1,906	FY 2027
4.99.0103	North Barnaby Splash Park	5000 Wheeler Road, Fort Washington	The Heights and Vicinity	Seven	Rehabilitation	1,262	TBD
4.99.0261	North College Park Indoor Rec Facility	Location Not Determined	Not Assigned	One	New Construction	26,296	FY 2028
4.99.0138	Northern Area Maintenance @ Polk Street	7721 Polk Street, Hyattsville	Landover and Vicinity	Three	Replacement	16,491	FY 2023
4.99.0235	Northern Gateway Park Improvements	5002 38th Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,720	TBD
4.99.0198	Oxon Hill - Historic Preservation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	2,682	FY 2026
4.99.0109	Oxon Hill Manor Historic Site - Electric Gate	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	300	FY 2025
4.99.0108	Oxon Hill Manor Historic Site - Renovation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	7,572	FY 2026
4.99.0265	Oxon Run Trail-Rehab & Extension-Forest Hghts	Oxon Run Drive, Forest Heights	South Potomac	Eight	Addition	700	FY 2026
4.99.0114	Park Berkshire Park	6101 Surrey Square Lane, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	5,200	FY 2027
4.99.0327	Park Houses	Countywide	Not Assigned	Countywide	Rehabilitation	6,240	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0116	Park Police/ITC Headquarters	8100 Corporate Drive, Landover	Landover and Vicinity	Five	New Construction	26,280	FY 2027
4.99.0119	Peace Cross Historic Site	4502 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	857	FY 2023
4.99.0236	Playground Equipment Replacement	Countywide	Not Assigned	Countywide	Replacement	69,521	Ongoing
4.99.0124	Potomac Landing Community Center	12500 Fort Washington Road, Fort Washington	South Potomac	Eight	Rehabilitation	2,068	FY 2027
4.99.0310	Prince George's Connector/Anacostia Gateway	Chillum Area, Chillum	Takoma Park-Langley Park	Two	New Construction	4,500	FY 2027
4.99.0126	Prince George's Equestrian Center	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	15,262	FY 2025
4.99.0279	Prince George's Plaza Multigenerational Center	6600 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	New Construction	107,000	FY 2029
4.99.0128	Prince George's Sports/Learning - Aquatics	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Rehabilitation	33,834	FY 2027
4.99.0131	Prince George's Sports/Learning - Lighting	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Replacement	400	FY 2025
4.99.0260	Prince George's Stadium	4101 Northeast Crain Highway, Bowie	Collington and Vicinity	Four	Rehabilitation	14,750	FY 2028
4.99.0201	Publick Playhouse - Historic Preservation	5445 Landover Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	45,659	FY 2028
4.99.0137	Purple Line Parkland Impact	Location Not Determined	Not Assigned	Not Assigned	Replacement	1,850	TBD
4.99.0263	Randall Farm Road Frontage Improvements	Ritchie Marlboro Road, Upper Marlboro	Westphalia and Vicinity	Six	Infrastructure	623	FY 2026
4.99.0238	Recreation Facility Planning	Countywide	Not Assigned	Countywide	Non Construction	15,933	Ongoing
4.99.0239	Regional/Stream Valley Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	53,101	Ongoing
4.99.0203	Ridgeley Rosenwald - Historic Preservation	8507 Central Avenue, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	295	FY 2026
4.99.0282	Riverdale Park Building - Park Improvements	6404 47th Avenue, Riverdale	Hyattsville and Vicinity	Three	Replacement	6,950	FY 2028
4.99.0147	Riversdale Historic Site	4811 Riverdale Road, Riverdale	Hyattsville and Vicinity	Three	Rehabilitation	2,570	FY 2026
4.99.0149	Rollingcrest-Chillum Community Center	6120 Sargent Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	32,344	FY 2029
4.99.0150	Rollins Avenue Park	701 Rollins Ave, Capitol Heights	Suitland, District Heights and Vicinity	Seven	New Construction	3,488	FY 2024

Project Listing *(continued)*

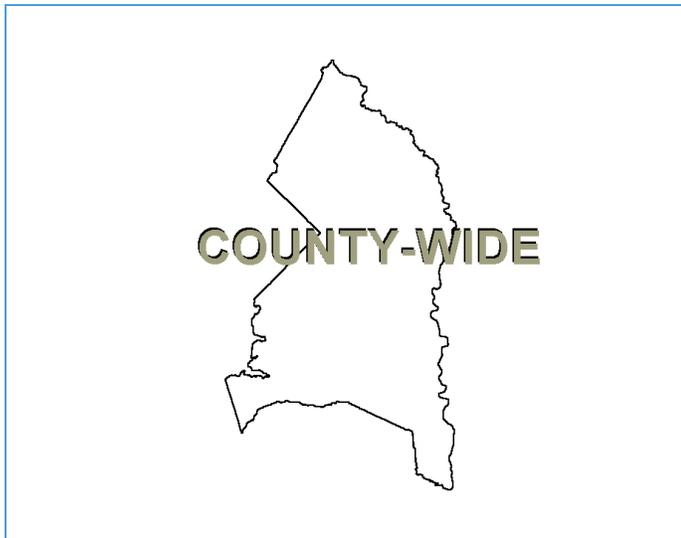
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0293	Rose Valley Improvements	9800 Jacqueline Drive, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	350	FY 2025
4.99.0287	SAARC Outdoor Facilities	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	11,439	FY 2025
4.99.0151	Sandy Hill Park	9306 Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	4,006	FY 2025
4.99.0205	Seabrook Schoolhouse - Historic Preservation	6116 Seabrook Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Rehabilitation	175	TBD
4.99.0296	Service Area 6 Multigen Center Feasibility Study	Location Not Determined	Not Assigned	Six	Non Construction	500	TBD
4.99.0297	Service Area 7 Aquatics Complex	Location Not Determined	Not Assigned	Seven	New Construction	27,639	TBD
4.99.0329	Service Area 7 Imagination Playground	Location Not Determined	Not Assigned	Seven	New Construction	2,000	TBD
4.99.0207	Show Place Arena - Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	3,259	FY 2025
4.99.0155	Showplace Arena - Banquet Hall Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	350	FY 2026
4.99.0317	Sligo Trail	Langley Park Area, Langley Park	Not Assigned	Two	New Construction	5,000	FY 2026
4.99.0208	Snow Hill Manor Historic Site - Preservation	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	835	FY 2026
4.99.0156	Snow Hill Manor Historic Site - Waterproofing	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	1,805	FY 2027
4.99.0318	South Bowie Community Center	1717 Pittsfield Lane, Bowie	City of Bowie	Four	Rehabilitation	287	TBD
4.99.0157	Southern Area Aquatic & Rec Complex	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	New Construction	43,173	FY 2024
4.99.0270	Southern Area Connector Trails	Oxon Hill Area, Oxon Hill	Not Assigned	Not Assigned	New Construction	500	TBD
4.99.0158	Southern Regional Tech/Rec Aquatic Facility	7007 Bock Road, Fort Washington	Henson Creek	Eight	New Construction	15,753	FY 2023
4.99.0160	Stormwater Infrastructure - Cherryvale Park	10710 Green Ash Lane, Beltsville	Fairland Beltsville	One	Rehabilitation	1,507	FY 2024
4.99.0161	Stormwater Infrastructure - Cosca	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	3,000	FY 2026
4.99.0245	Stream Restoration/Swm Retrofit	Countywide	Not Assigned	Countywide	Rehabilitation	14,107	Ongoing
4.99.0291	Summerfield Park Improvements	8550 Chatsfield Way, Landover	Landover and Vicinity	Five	Rehabilitation	700	FY 2026

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0166	Surratt House - Historic Preservation	9110 Brandywine Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	1,435	FY 2025
4.99.0209	Tanglewood Park - Comfort Stations	8339 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	500	FY 2025
4.99.0210	Tennis Facility Complex - Feasibility Study	Location Not Determined	Not Assigned	Countywide	Non Construction	600	TBD
4.99.0167	Theresa Banks Aquatic Center	8615 Mclain Avenue, Landover	Landover and Vicinity	Five	Rehabilitation	600	TBD
4.99.0211	Thrift Road School House - Historic Preservation	11704 Thrift Road, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	520	FY 2026
4.99.0321	Timothy Branch/ Mattawoman Creek SVP Trail	Brandywine Area, Brandywine	Brandywine and Vicinity	Nine	New Construction	353	FY 2026
4.99.0248	Trail Development Fund	Countywide	Not Assigned	Countywide	Rehabilitation	21,564	Ongoing
4.99.0316	Trap and Skeet Center	10400 Good Luck Road, Beltsville	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,000	TBD
4.99.0249	Tree Conservation Fund	Countywide	Not Assigned	Countywide	New Construction	181	TBD
4.99.0326	Trimble Unity Project Management	Countywide	Not Assigned	Countywide	Non Construction	900	Ongoing
4.99.0169	Tucker Rd Athletic Cmplx - Field Irrigation	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Addition	781	FY 2025
4.99.0171	Tucker Road Ice Skating Center	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	25,966	FY 2024
4.99.0250	Undesignated Acq And Dev (Fee-in-Lieu)	Countywide	Not Assigned	Countywide	Non Construction	6,151	TBD
4.99.0264	Various Park Sites Improvement Planning	Countywide	Not Assigned	Countywide	Rehabilitation	13,700	Ongoing
4.99.0328	Vegetation Management	Countywide	Not Assigned	Countywide	Rehabilitation	3,000	Ongoing
4.99.0180	WB&A Trail Spur	Route 197, Bowie and Vicinity	Bowie and Vicinity	Four	New Construction	1,999	FY 2025
4.99.0175	Walker Mill Regional Park - North	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	New Construction	23,840	TBD
4.99.0174	Walker Mill Regional Park - Pk Police Substation	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Addition	1,500	TBD
4.99.0179	Watkins RP - Infrastructure Improvement	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	4,050	FY 2027
4.99.0292	Watkins RP - Master Plan Implementation	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	18,575	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0177	Watkins Regional Park	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	8,251	FY 2025
4.99.0309	Wells Linson Complex	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights and Vicinity	Three	Replacement	33,831	TBD
4.99.0298	Westphalia Central Park - Phase 1 Dev Core	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	13,900	TBD
4.99.0181	Westphalia Central Park - Phase I M-NCPPC	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	16,039	FY 2027
4.99.0319	Westphalia Park Playground	3201 Squire Road, Upper Marlboro	Westphalia and Vicinity	Six	Rehabilitation	500	TBD
4.99.0213	Wilmer's Park - Master Plan	15710 Brandywine Road, Brandywine	Baden Area	Nine	New Construction	11,181	TBD
Program Total						\$1,514,810	
NUMBER OF PROJECTS = 164							



Description: The department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

Justification: The department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

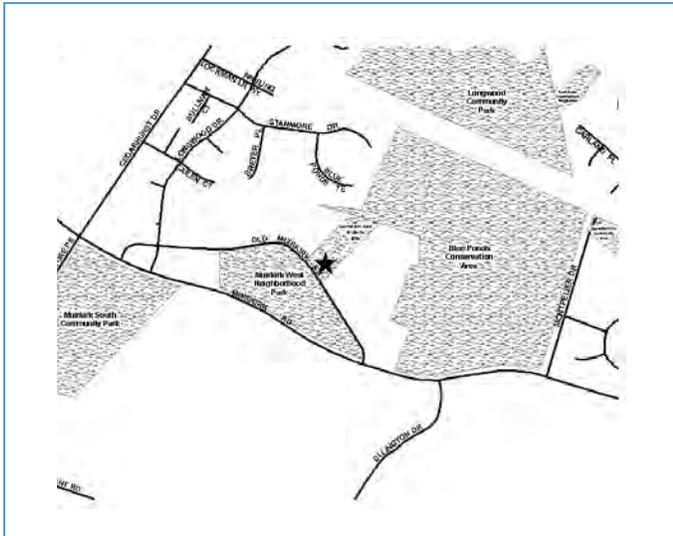
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,250	\$1,250

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,500	—	—	7,500	1,250	1,250	1,250	1,250	1,250	1,250	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,500	\$—	\$—	\$7,500	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$—
FUNDING											
OTHER	\$7,500	\$—	\$5,000	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$7,500	\$—	\$5,000	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation and extending the buried downspout.

Justification: Abraham Hall is a rare surviving example of a late 19th century benevolent social hall. It currently houses the M-NCPPC Black History Program.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7612 Old Muirkirk Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

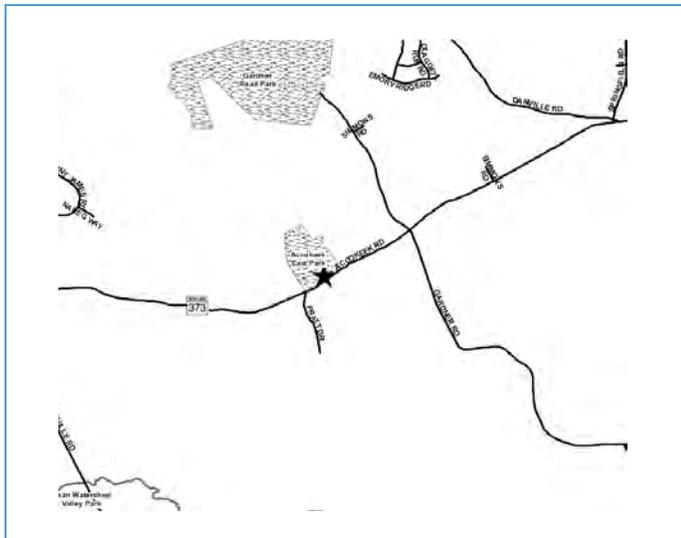
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$129	\$184	\$72	\$385

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	385	129	184	72	72	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$385	\$129	\$184	\$72	\$72	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3606 Accokeek Road, Accokeek	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Piscataway and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

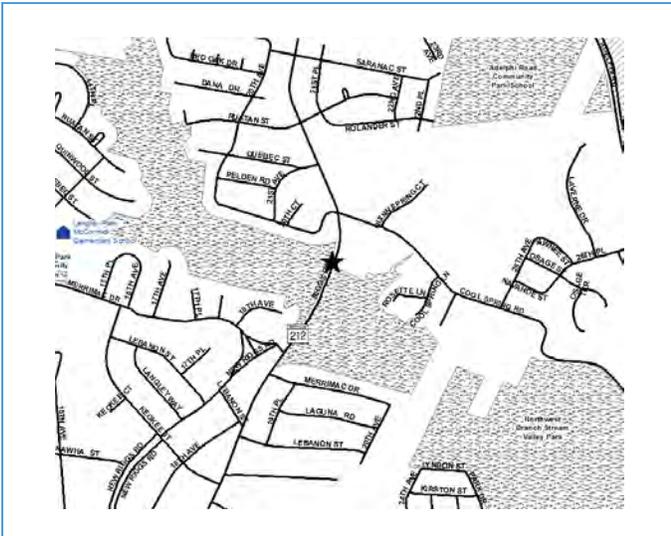
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	950	—	—	950	—	450	500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$—	\$—	\$950	\$—	\$450	\$500	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$450	\$—	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$500	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$10	\$—	\$—	\$10	\$—	\$—	\$—	
OPERATING				2	—	—	2	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$12	\$—	\$—	\$12	\$—	\$—	\$—	



Description: Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

Justification: The project will address prioritized work which includes roof system replacement, rerouting of the sump pump and interior renovations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8402 Riggs Road, Adelphi	Project Status	Construction
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

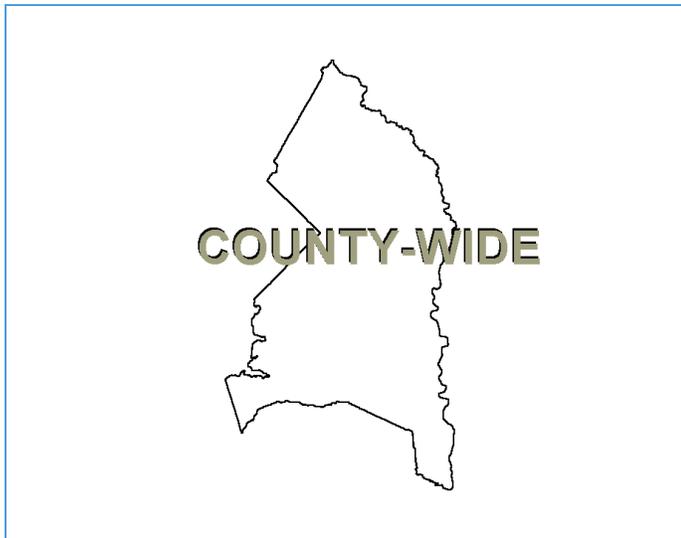
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$670	\$1,362	\$0	\$2,032

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,032	670	1,362	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,032	\$670	\$1,362	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,998	1,498	500	—	—	—	—	—	—	—	—
TOTAL	\$2,032	\$1,532	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: This project is supplemented by \$16,177 from the Chelsea Historic Site (4.99.0031) project, \$10,441 from the Paint Branch Golf Complex - Irrigation/Muck (4.99.0199) project, \$41,754 from the Woodlawn Park (4.99.0214) project and \$47,554 from the College Park Woods Park (4.99.0256) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

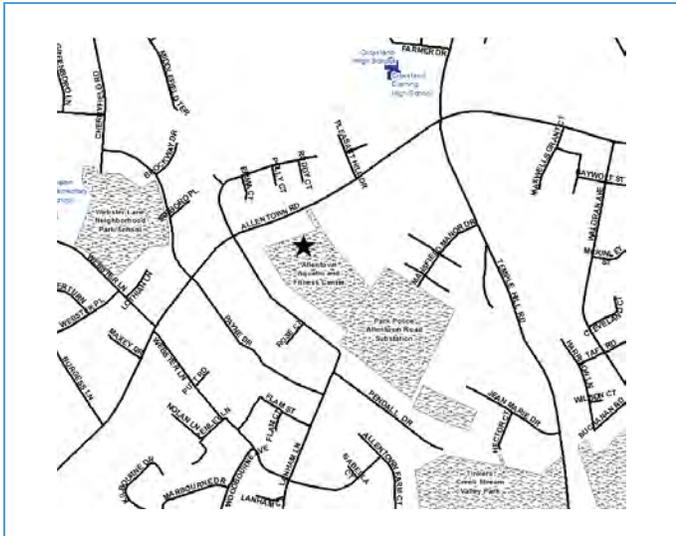
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$253	\$0	\$0	\$253

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	666	253	—	413	—	413	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$666	\$253	\$—	\$413	\$—	\$413	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC and moisture issues.

Justification: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

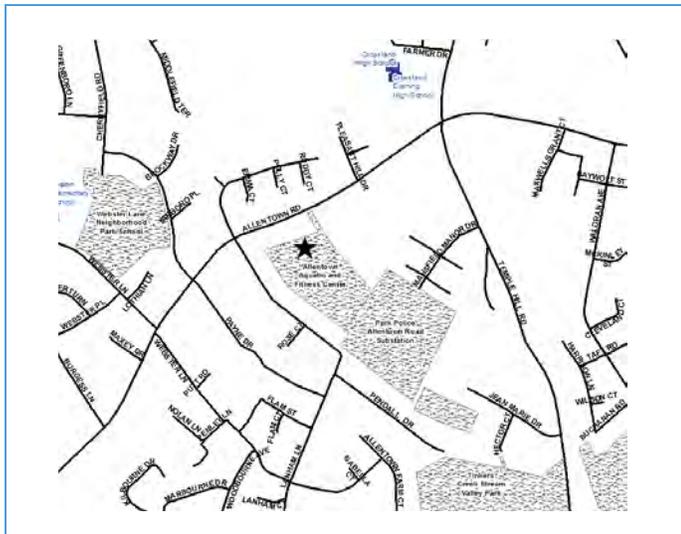
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$89	\$76	\$0	\$165

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,076	89	76	2,911	—	1,000	1,000	911	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,076	\$89	\$76	\$2,911	\$—	\$1,000	\$1,000	\$911	\$—	\$—	\$—
FUNDING											
MNCPCC	\$3,037	\$3,037	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	39	39	—	—	—	—	—	—	—	—	—
TOTAL	\$3,076	\$3,076	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 will be the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D) and M&D have been meeting with the community and discussing this project internally for the past year and a half.

Highlights: This project will be supplemented by \$311,376 from the Allentown Aquatic and Fitness Center (4.99.0007) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

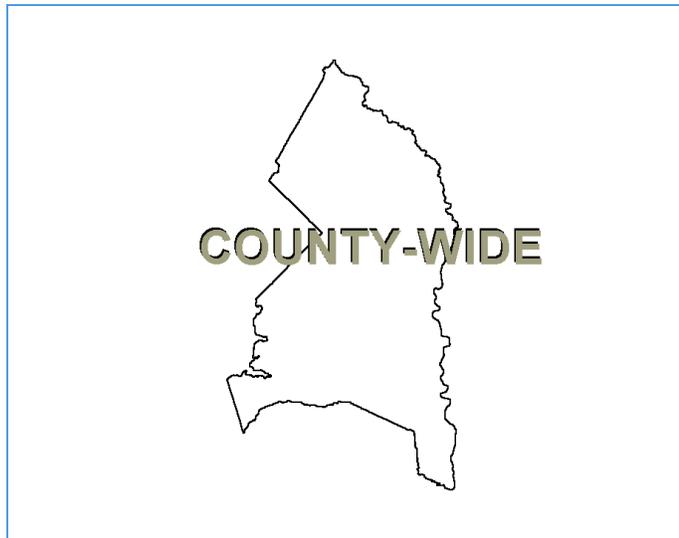
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$105	\$1,436	\$870	\$2,411

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,411	105	1,436	870	870	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,411	\$105	\$1,436	\$870	\$870	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides a mechanism for funding 'sculpture/art' at various park development sites throughout the County.

Justification: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

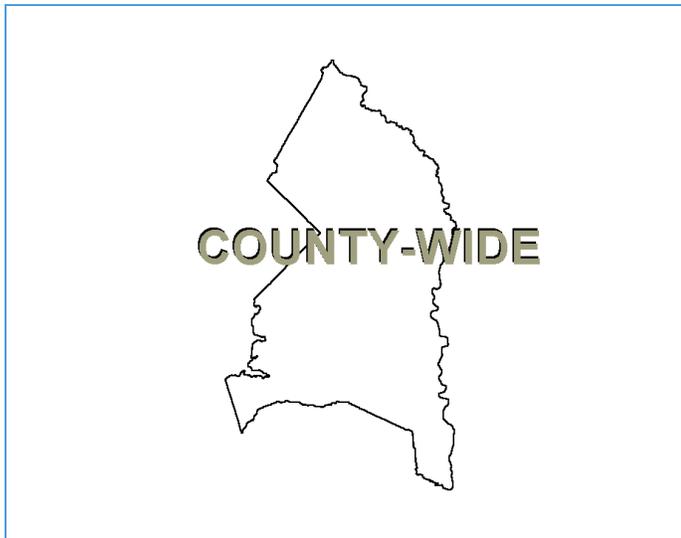
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$622	\$38	\$448	\$1,108

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,350	622	38	2,690	448	448	448	448	448	450	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,350	\$622	\$38	\$2,690	\$448	\$448	\$448	\$448	\$448	\$450	\$—
FUNDING											
OTHER	\$3,350	\$1,850	\$250	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
TOTAL	\$3,350	\$1,850	\$250	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGCPS as well as any joint maintenance and construction contributions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

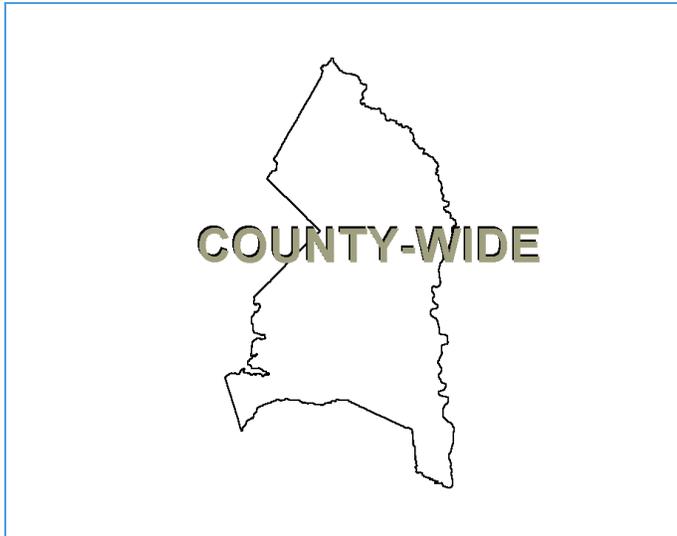
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,757	\$18	\$2,078	\$5,853

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,931	3,757	18	4,156	2,078	2,078	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$3,757	\$18	\$4,156	\$2,078	\$2,078	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,131	\$2,131	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,800	5,800	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$7,931	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game On Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommends a variety of levels of service for fields to meet resident demands.

Highlights: This project is supplemented by \$781,359 from the Field Irrigation Projects (4.99.0281).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$560	\$119	\$1,000	\$1,679

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,781	560	119	9,102	1,000	1,000	1,000	1,000	2,000	3,102	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$9,781	\$560	\$119	\$9,102	\$1,000	\$1,000	\$1,000	\$1,000	\$2,000	\$3,102	\$—
FUNDING											
OTHER	9,781	2,781	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	\$—
TOTAL	\$9,781	\$2,781	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				181	34	35	36	37	39	\$—	
OPERATING				325	61	63	65	67	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$506	\$95	\$98	\$101	\$104	\$108	\$—	



Description: This project involves code compliance renovation of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: The facility requires renovation to improve building safety and comply with the ADA.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3900 Sellman Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

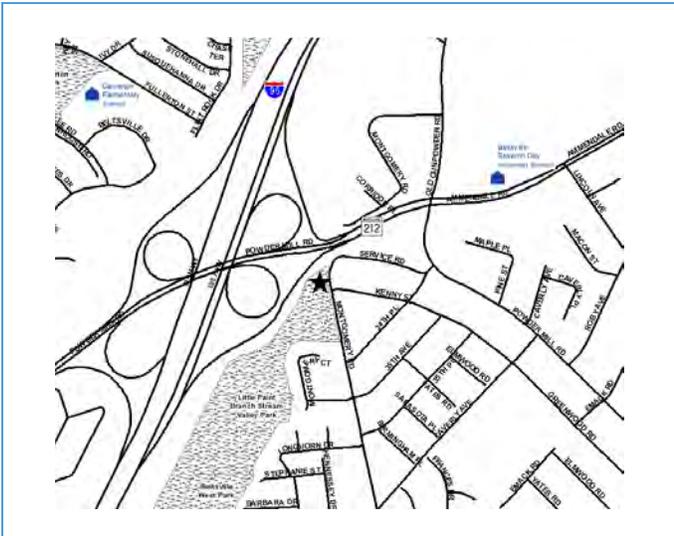
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$245	\$71	\$0	\$316

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,975	245	71	20,659	—	—	—	10,659	10,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$20,975	\$245	\$71	\$20,659	\$—	\$—	\$—	\$10,659	\$10,000	\$—	\$—
FUNDING											
MNCPPC	\$20,732	\$732	\$—	\$20,000	\$—	\$—	\$—	\$10,000	\$10,000	\$—	\$—
OTHER	243	243	—	—	—	—	—	—	—	—	—
TOTAL	\$20,975	\$975	\$—	\$20,000	\$—	\$—	\$—	\$10,000	\$10,000	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a 10-acre park located in the northern area of the County. This project is to evaluate and renovate the existing park and its amenities.

Justification: Residents are requesting a park refresh of this 15-acre park site, which has not been updated in over 10 years.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11540 Montgomery Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

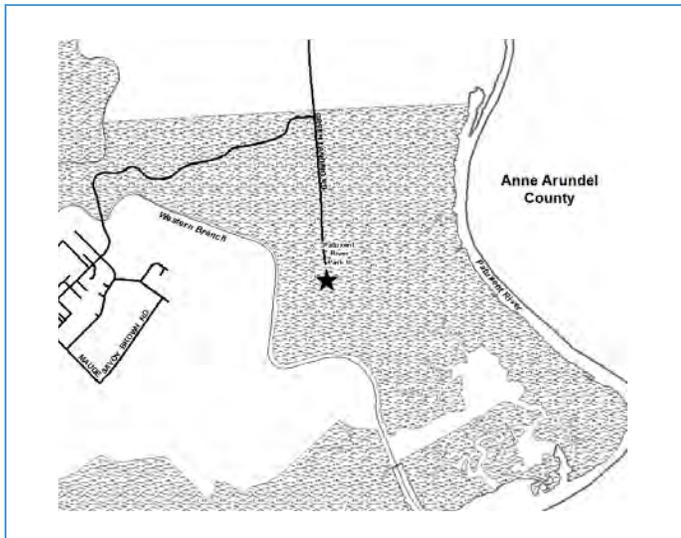
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, walkways and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

Enabling Legislation: Not Applicable

Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$414	\$136	\$1,093	\$1,643

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,643	414	136	1,093	1,093	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$414	\$136	\$1,093	\$1,093	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$129	\$129	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,514	1,514	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$1,643	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves code compliance renovation at the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4500 57th Avenue, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

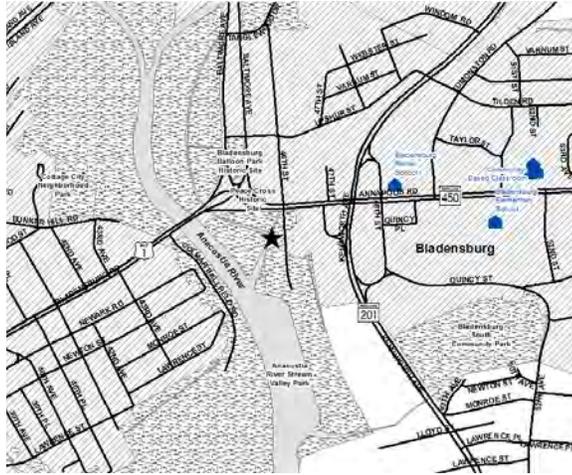
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$238	\$6	\$0	\$244

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,500	238	6	20,256	—	2,000	6,000	12,256	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$20,500	\$238	\$6	\$20,256	\$—	\$2,000	\$6,000	\$12,256	\$—	\$—	\$—
FUNDING											
MNCPPC	\$20,197	\$197	\$—	\$20,000	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—
OTHER	303	303	—	—	—	—	—	—	—	—	—
TOTAL	\$20,500	\$500	\$—	\$20,000	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

Justification: The Bladensburg Waterfront Park provides access to the Anacostia River for pontoon boat tours, rowing programs and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

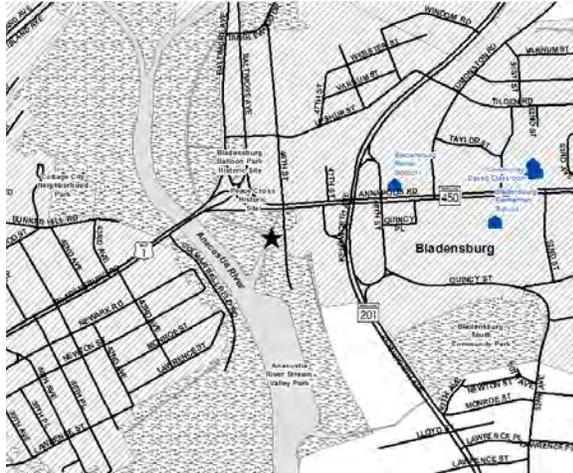
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$117	\$71	\$847	\$1,035

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,035	117	71	847	847	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,035	\$117	\$71	\$847	\$847	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,035	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,035	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

Justification: The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Replacement
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

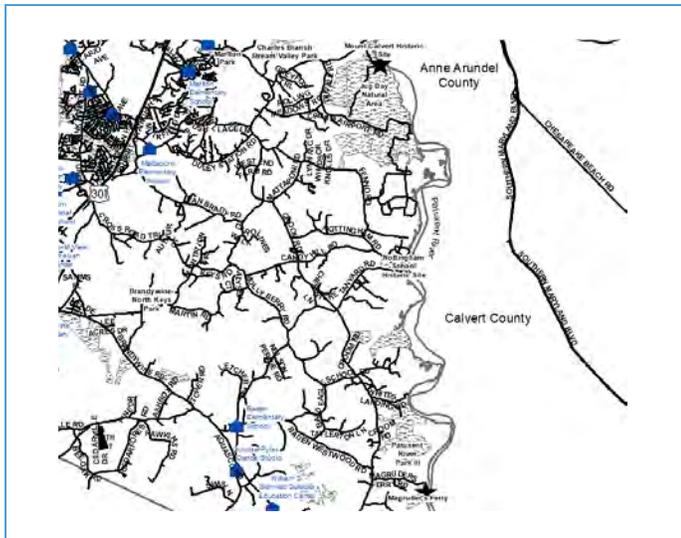
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2	\$2	\$0	\$4

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	850	2	2	846	—	846	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$850	\$2	\$2	\$846	\$—	\$846	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airt/Magruders Fry Rds, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

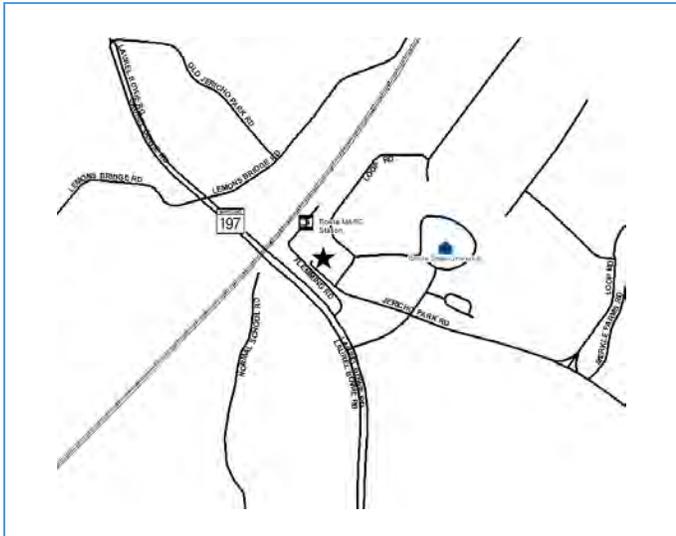
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$118	\$1,174	\$306	\$1,598

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,598	118	1,174	306	306	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$118	\$1,174	\$306	\$306	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$540	\$540	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	383	383	—	—	—	—	—	—	—	—	—
OTHER	675	675	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$1,598	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Bowie Heritage Trail (BHT) is a 5-mile half circle that creates a complete loop from the Washington, Baltimore & Annapolis (WB&A) Trail at Highbridge Road to the site of the Patuxent River Trail Bridge. The BHT has been divided into multiple segments. This project is for three segments of the BHT comprised of the link between the Bowie MARC station on the west end of the Bowie State University (BSU) campus, through the campus on the Loop Road, through forested BSU land on a dirt road and across Department of Natural Resources lands (dirt road) to the Patuxent River Bridge site, a total distance of 1.3 miles.

Justification: The BHT is an initiative of the City of Bowie. The Department of Parks and Recreation and BSU are project partners. The trail links multiple historic sites in and around Old Town Bowie.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13900 Jericho Park Road, Bowie	Project Status	Under Construction
Council District	Four	Class	New Construction
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

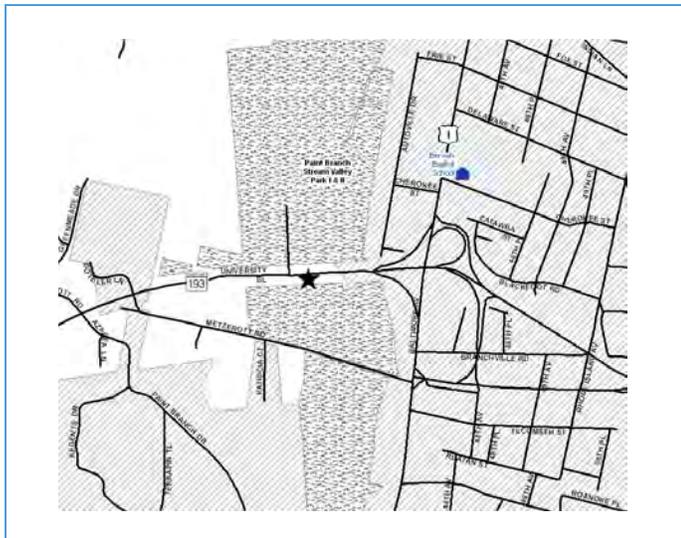
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$39	\$100	\$0	\$139

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	468	39	100	329	—	—	329	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$468	\$39	\$100	\$329	\$—	\$—	\$329	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$468	\$468	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$468	\$468	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

Justification: This project is the recipient of a \$2 million FY 2025 capital grant.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Old Calvert Road, College Park	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

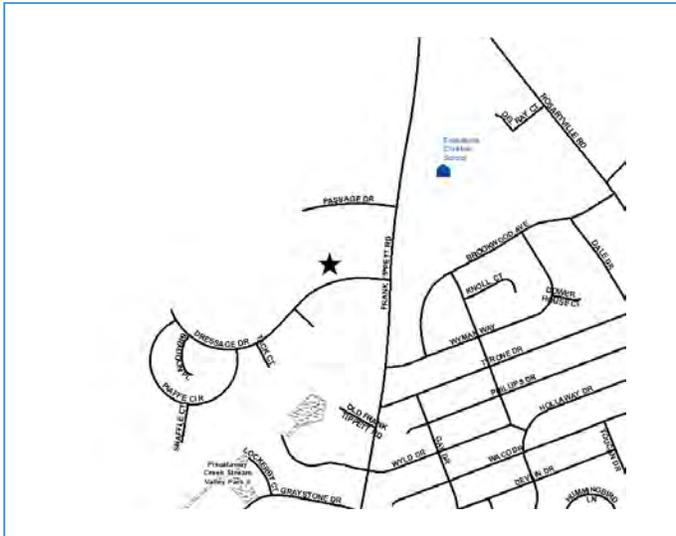
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	—	1,000	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/ soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

Justification: Per Council Resolution CDP-0701, Condition 31 requires a developer contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

Highlights: The pace of development in this area was slower than anticipated. This slower rate caused a delay in the development of the recreational amenity.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Addition
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

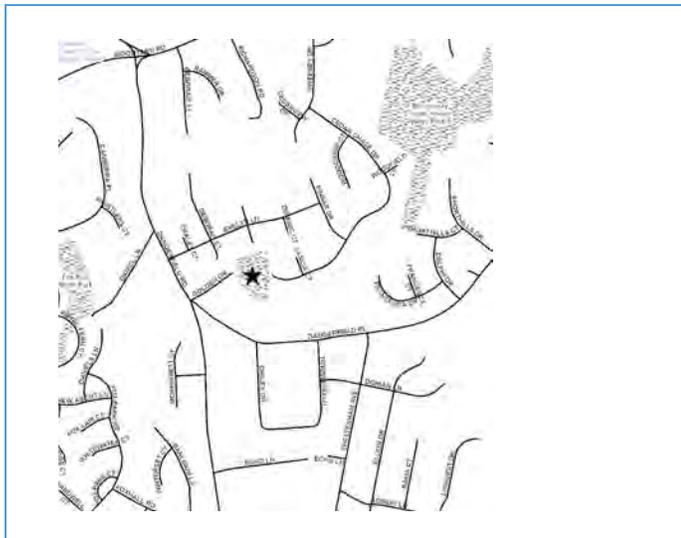
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,851	\$48	\$72	\$3,971

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,971	3,851	48	72	72	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,851	\$48	\$72	\$72	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,875	\$1,875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	20	20	—	—	—	—	—	—	—	—	—
MNCPPC	350	350	—	—	—	—	—	—	—	—	—
OTHER	1,726	1,726	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,971	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The developer of the subdivision adjacent to this new park will construct an open play area, tot lot, picnic area, parking lot, seating, landscaping, fencing and 410 linear feet of asphalt trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8708 Cedar Chase Drive, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

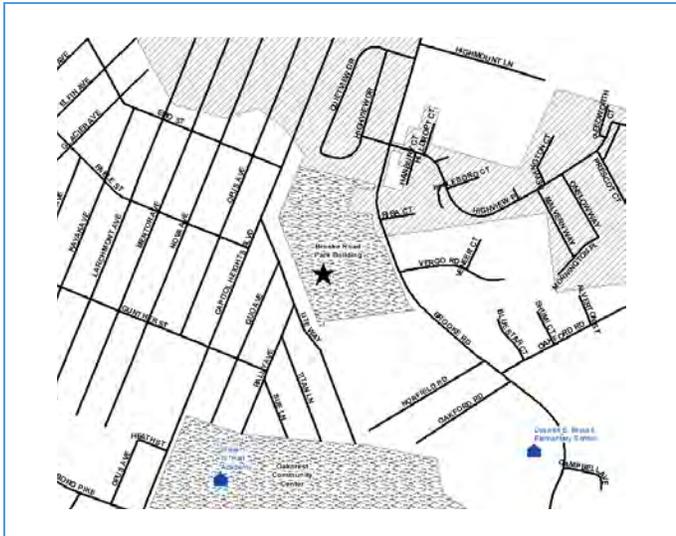
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$301	\$0	\$301

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	301	—	301	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$301	\$—	\$301	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$301	\$—	\$301	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$301	\$—	\$301	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$101	\$101	\$—	\$—	\$—	\$—	\$—	
OPERATING				16	16	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$117	\$117	\$—	\$—	\$—	\$—	\$—	



Description: This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth \$100,000.

Justification: The Capitol Heights Boys and Girls Club requested sports-related improvements.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

Location		Status	
Address	1101 Brooke Road, Capitol Heights	Project Status	Completed
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$97	\$3	\$0	\$100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	100	97	3	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$100	\$97	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center and the town of Cheverly.

Highlights: This project transferred a total of \$28,656.38 in Paygo to the Southern Area Dog Park (4.99.0244) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

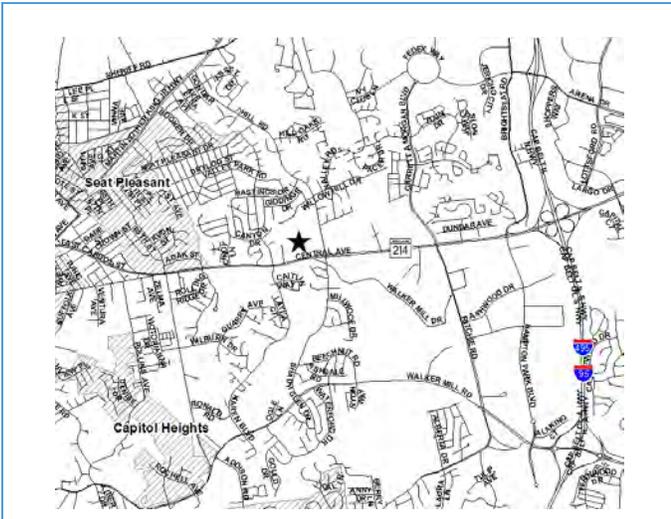
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$360	\$2	\$473	\$835

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,206	360	2	844	473	371	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$360	\$2	\$844	\$473	\$371	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	456	456	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$1,206	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2028, Phase 2- Fall 2029, Phase 3- Spring 2030

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A \$4.5 million Federal RAISE Grant was received in FY 2024 and a \$5 million capital grant will be transferred from Prince George's County to M-NCPPC.

Enabling Legislation: Not Applicable

Location		Status	
Address	Central Avenue, Largo	Project Status	Design Stage
Council District	Various	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

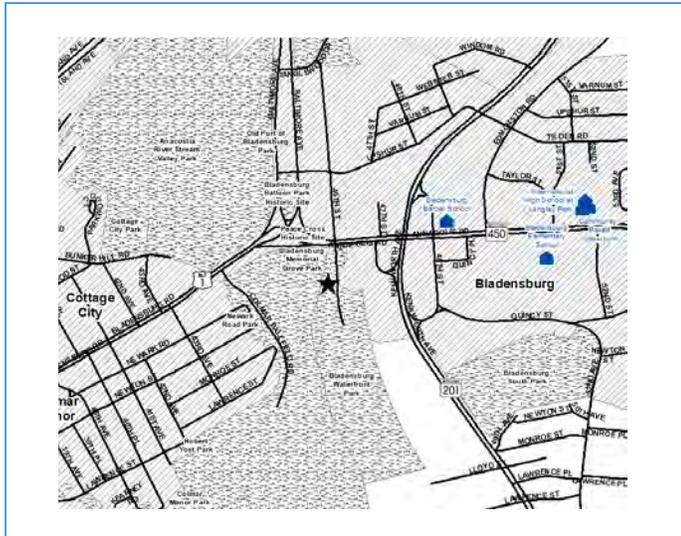
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$98	\$2,938	\$7,100	\$10,136

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,959	98	2,938	25,923	7,100	7,000	6,000	2,823	3,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,959	\$98	\$2,938	\$25,923	\$7,100	\$7,000	\$6,000	\$2,823	\$3,000	\$—	\$—
FUNDING											
FEDERAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	12,249	12,249	—	—	—	—	—	—	—	—	—
MNCPPC	4,100	—	2,100	2,000	2,000	—	—	—	—	—	—
OTHER	8,110	8,110	—	—	—	—	—	—	—	—	—
TOTAL	\$28,959	\$24,859	\$2,100	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations and restoration of the historic compass rose.

Justification: The mold and structural issues must be addressed for health and safety reasons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$197	\$29	\$474	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	197	29	474	474	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$197	\$29	\$474	\$474	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,557	\$2,113	\$661	\$6,331

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,331	3,557	2,113	661	661	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,331	\$3,557	\$2,113	\$661	\$661	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,589	\$1,589	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	3,242	3,242	—	—	—	—	—	—	—	—	—
TOTAL	\$6,331	\$6,331	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every 5-6 years, to protect the College Park Airport as a department asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations.

Justification: Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the department failed to survey and address the tree obstructions, leading to major communications and community relations challenges.

Highlights: In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

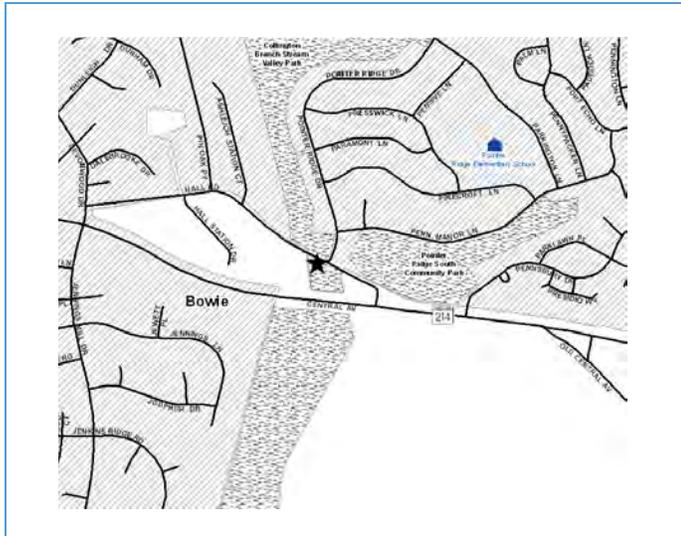
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Collington Branch Trail is a Master Plan Trail being developed in phases and coordinated with the City of Bowie, various developers and the State Highway Administration (SHA). When finished it will link the WB&A Trail with Upper Marlboro. This funding can be used to support design and development of any project phase given its readiness to move forward in the implementation process.

Justification: M-NCPPC owns much, but not all, of this stream valley corridor. Portions of trail have been built by past developers, and a number of agreements with current developers include implementation of additional phases. In areas where developer contributions are not possible, the City of Bowie and M-NCPPC work closely with transportation departments to make sure public roadway corridors can be used for trail alignments, and that safe roadway crossings can be installed.

Highlights: As dedicated potential matching funds, the City of Bowie has been able to leverage transportation funding from the Metropolitan Washington Council of Governments, SHA, and USDOT to advance key project phases related to public roads and highways.

Enabling Legislation: Not Applicable

Location		Status	
Address	Hall Road, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

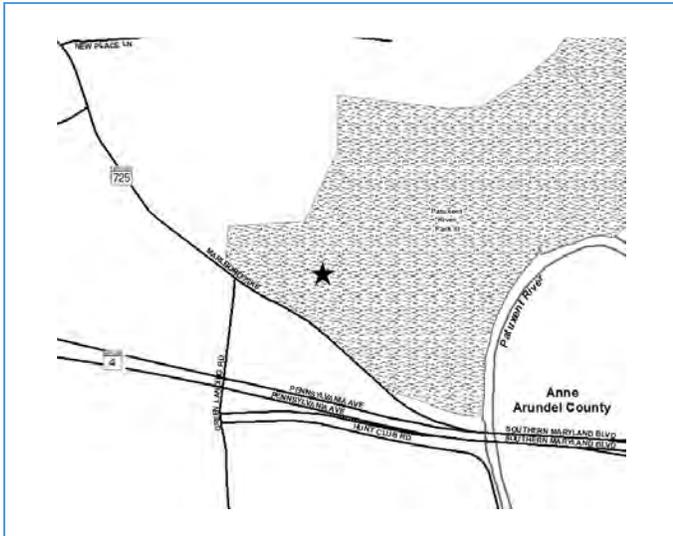
	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4	\$0	\$0	\$4

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	400	4	—	396	—	396	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$400	\$4	\$—	\$396	\$—	\$396	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$400	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The house was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

Justification: In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to repaint and restore structural integrity to one to two exterior walls followed by the remaining exterior walls the following year.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

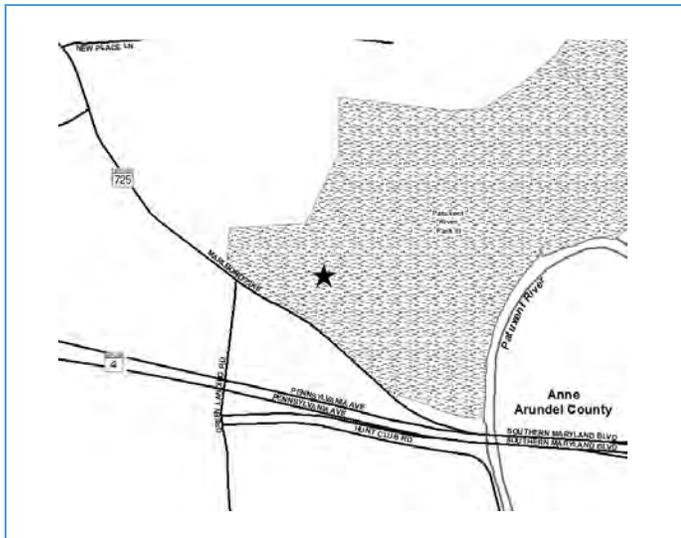
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$100	\$200	\$300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	100	4,900	200	700	2,000	2,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$100	\$4,900	\$200	\$700	\$2,000	\$2,000	\$—	\$—	\$—
FUNDING											
MNCPPC	\$5,000	\$—	\$1,000	\$4,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,000	\$—	\$1,000	\$4,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$444	\$—	\$—	\$—	\$444	\$—	\$—	
OPERATING				146	—	—	—	146	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$590	\$—	\$—	\$—	\$590	\$—	\$—	



Description: Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloguing of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

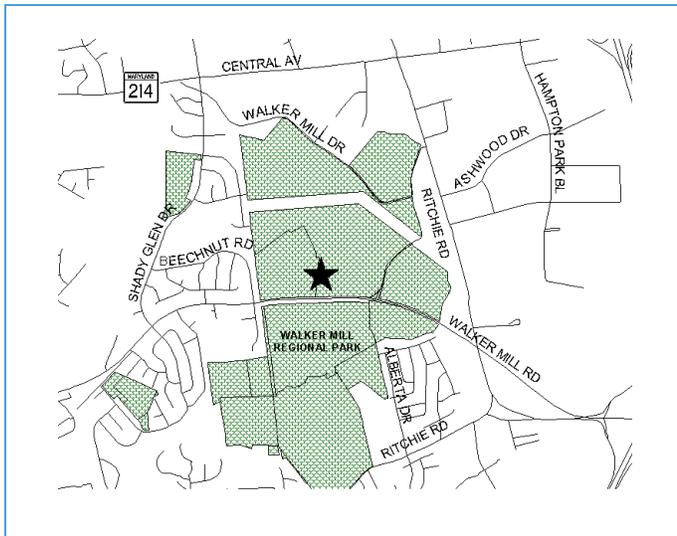
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$231	\$186	\$183	\$600

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	231	186	283	183	100	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$231	\$186	\$283	\$183	\$100	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$500	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$500	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4,782	\$945	\$3,100	\$8,827

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,044	4,782	945	9,317	3,100	3,100	3,117	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$4,782	\$945	\$9,317	\$3,100	\$3,100	\$3,117	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,050	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,013	4,013	—	2,000	2,000	—	—	—	—	—	—
OTHER	7,981	7,681	300	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$12,744	\$300	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$325	\$—	\$—	\$325	\$—	\$—	\$—	
OPERATING				43	—	—	43	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$368	\$—	\$—	\$368	\$—	\$—	\$—	



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house and work on outbuildings, including stabilization or disassembly.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

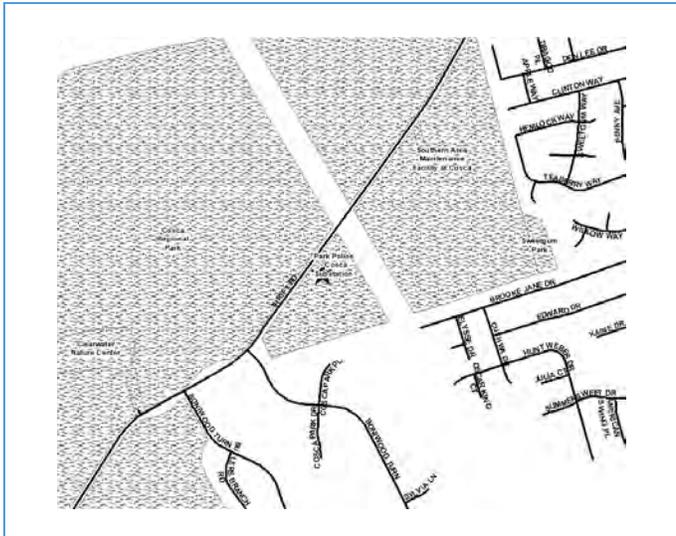
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$219	\$0	\$186	\$405

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	405	219	—	186	186	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$405	\$219	\$—	\$186	\$186	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

Highlights: This project will transfer \$13,169 to the Montpelier Arts Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippetts and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

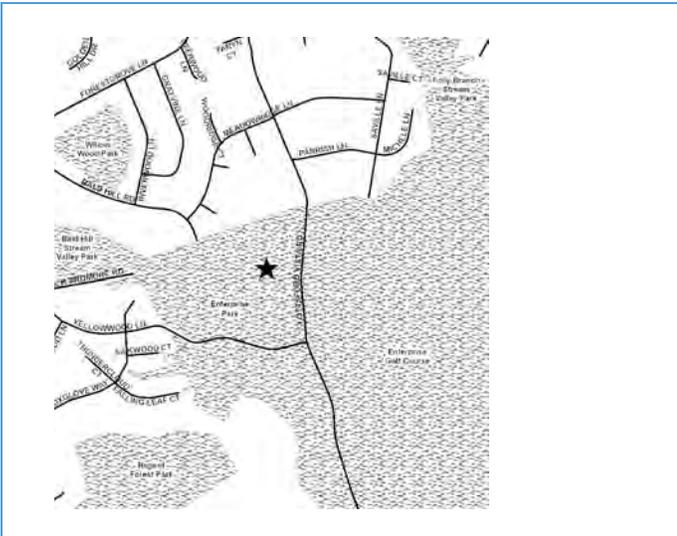
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$625	\$1,079	\$1,000	\$2,704

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,291	625	1,079	20,587	1,000	3,000	4,600	4,600	5,100	2,287	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,291	\$625	\$1,079	\$20,587	\$1,000	\$3,000	\$4,600	\$4,600	\$5,100	\$2,287	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,379	2,495	1,884	—	—	—	—	—	—	—	—
OTHER	17,162	4,038	1,124	12,000	2,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$22,291	\$7,283	\$3,008	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				600	—	—	—	—	600	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$600	\$—	\$—	\$—	\$—	\$600	\$—	



Description: Built in 1842, the Cottage at Warrington is a one-and-one-half-story frame house with a "catslide" or saltbox roof and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3102 Lottsford Vista Road, Mitchellville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

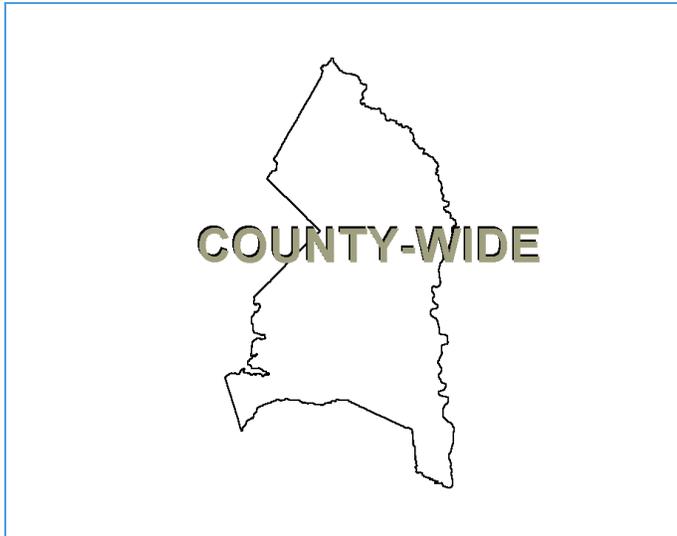
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	203	—	—	203	—	203	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$203	\$—	\$—	\$203	\$—	\$203	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by \$8,061,438 from the Regional Stream Valley project and \$1,000,000 from the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

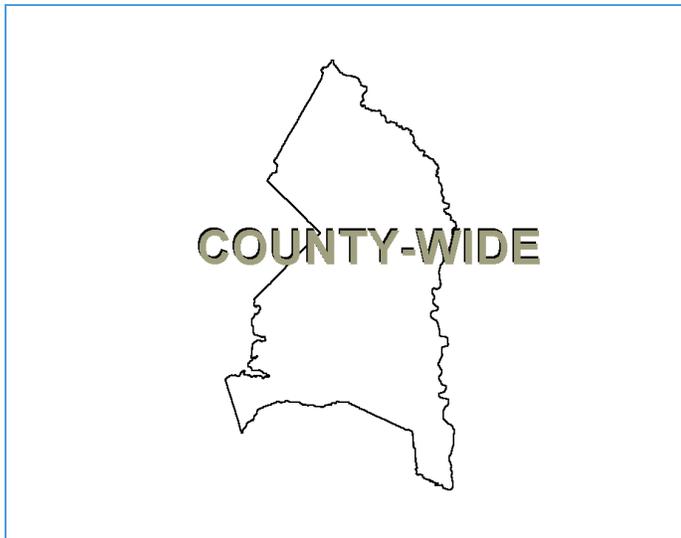
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$9,061	\$9,061

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12,837	—	—	12,837	9,061	3,776	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$—	\$—	\$12,837	\$9,061	\$3,776	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,805	\$3,029	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,032	6,032	—	—	—	—	—	—	—	—	—
TOTAL	\$12,837	\$9,061	\$—	\$3,776	\$3,776	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred \$1 million to the Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

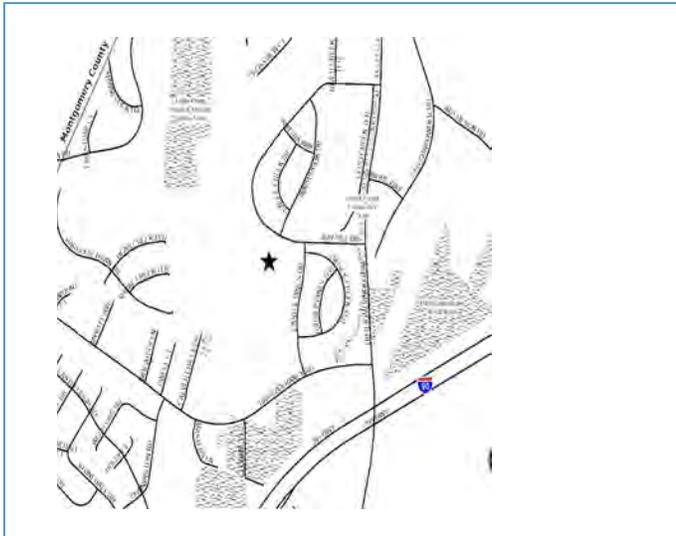
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$18,087	\$41	\$640	\$18,768

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,692	18,087	41	10,564	640	2,140	2,140	2,140	2,350	1,154	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$18,087	\$41	\$10,564	\$640	\$2,140	\$2,140	\$2,140	\$2,350	\$1,154	\$—
FUNDING											
STATE	\$20,984	\$19,484	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,792	1,792	—	—	—	—	—	—	—	—	—
OTHER	5,916	4,916	1,000	—	—	—	—	—	—	—	—
TOTAL	\$28,692	\$26,192	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements and capital equipping of the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Fairland Beltsville	Land Status	Site selected only

PROJECT MILESTONES

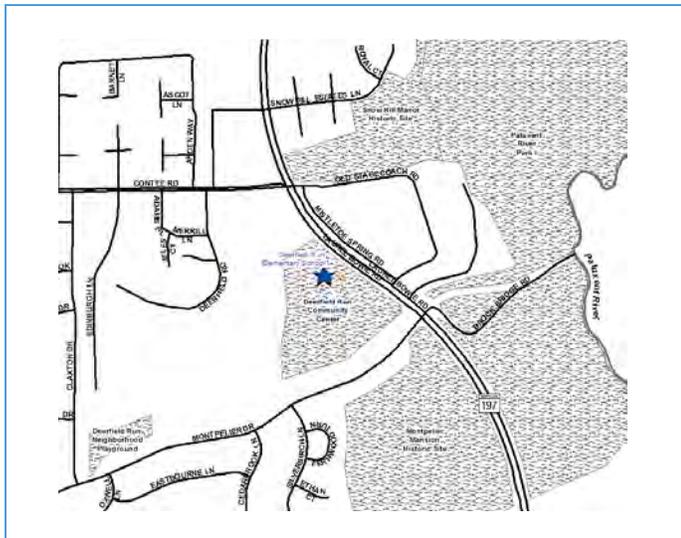
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$10	\$0	\$2,096	\$2,106

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,106	10	—	4,096	2,096	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$10	\$—	\$4,096	\$2,096	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	500	500	—	—	—	—	—	—	—	—	—
OTHER	2,606	2,606	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$4,106	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$194	\$194	\$—	\$—	\$—	\$—	\$—	
OPERATING				308	308	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$502	\$502	\$—	\$—	\$—	\$—	\$—	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPs on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: This project is supplemented by \$281,692 from the Darnall's Chance - Historic Preservation (4.99.0045) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

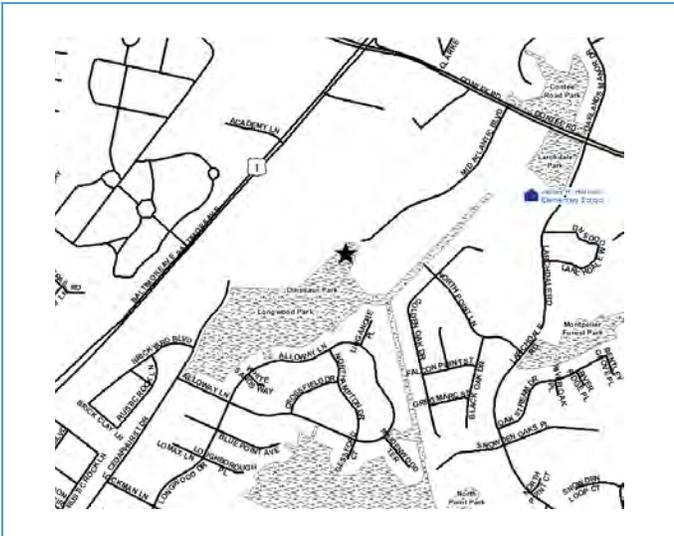
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$160	\$0	\$2,282	\$2,442

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,102	160	—	11,942	2,282	5,330	4,330	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$160	\$—	\$11,942	\$2,282	\$5,330	\$4,330	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$11,406	\$11,406	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
TOTAL	\$12,102	\$12,102	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Dinosaur park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: This project is supplemented by \$154,677 from the Dinosaur Park (4.99.0283) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

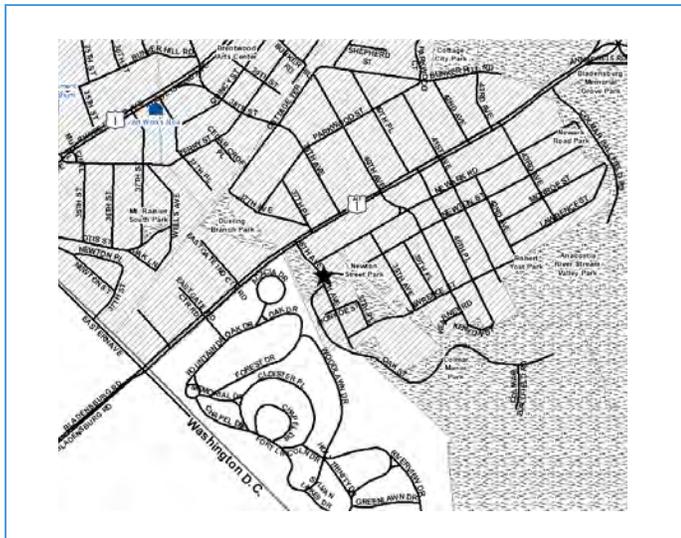
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,205	—	—	7,205	—	—	3,500	3,705	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$—	\$—	\$7,205	\$—	\$—	\$3,500	\$3,705	\$—	\$—	\$—
FUNDING											
STATE	\$550	\$50	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,500	—	500	6,000	6,000	—	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$205	\$1,000	\$6,000	\$6,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This trail project is to connect the Anacostia River Trail at the south end of the levee in Colmar Manor to the Dueling Grounds at 37th and Newton (approximately 3,000 feet).

Justification: The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Dueling Creek Heritage Trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3510 37th Ave, Colmar Manor	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

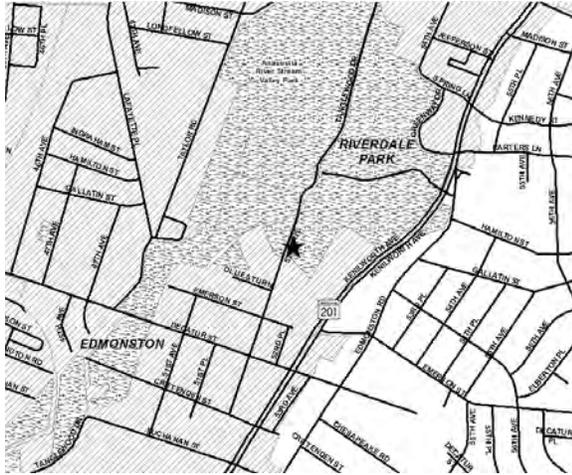
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25	\$0	\$0	\$25

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	650	25	—	625	—	625	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$650	\$25	\$—	\$625	\$—	\$625	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of improvements to the park building, ADA access improvements, a new loop trail, field improvements and any associated improvements.

Justification: The recreation building is aging but heavily used and requires upgrades to meet the demand for both the facility and park amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5100 Tanglewood Drive, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

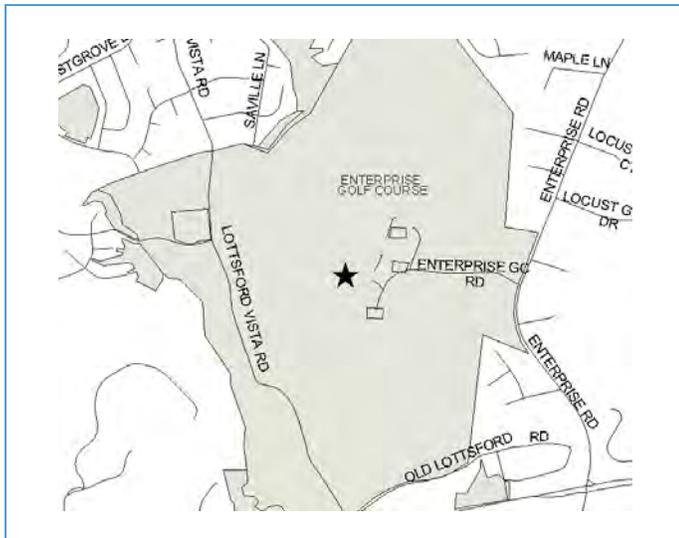
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	225	—	—	225	—	225	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$225	\$—	\$—	\$225	\$—	\$225	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$225	\$225	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$225	\$225	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design and other factors as necessary. Additional funding will be used for implementation.

Justification: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2802 Enterprise Road, Largo	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

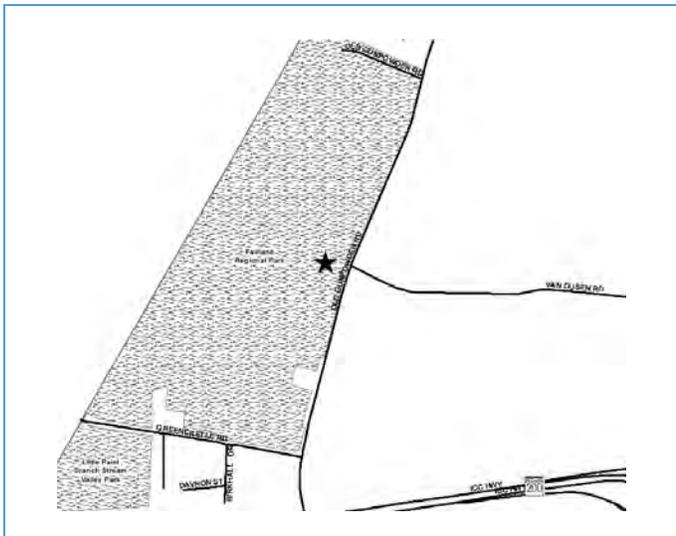
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,388	\$0	\$300	\$1,688

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,754	1,388	—	1,366	300	500	566	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$1,388	\$—	\$1,366	\$300	\$500	\$566	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	750	750	—	—	—	—	—	—	—	—	—
OTHER	1,955	1,955	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$2,754	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13820 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

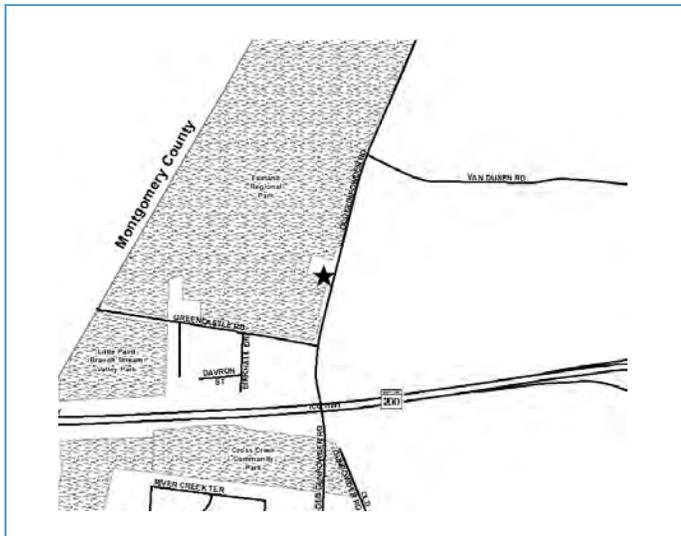
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$464	\$166	\$767	\$1,397

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,397	464	166	767	767	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,397	\$464	\$166	\$767	\$767	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,397	\$1,397	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,397	\$1,397	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need of replacement or upgrade.

Highlights: This project is supplemented by \$3,181,000 from the Beltsville Area Sports Park.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Rd, Laurel	Project Status	Design Stage
Council District	One	Class	Non Construction
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

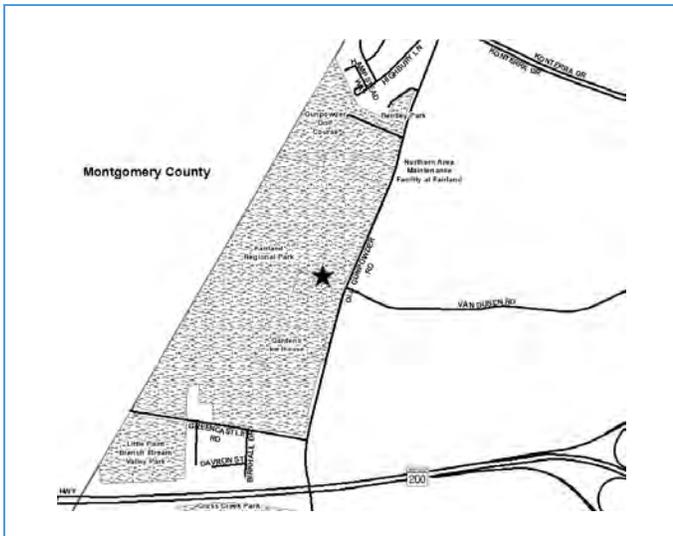
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,750	\$78	\$4,653	\$7,481

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,481	2,750	78	18,653	4,653	4,000	4,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,481	\$2,750	\$78	\$18,653	\$4,653	\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
MNCPPC	\$5,022	\$1,022	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$2,000	\$—
OTHER	16,459	7,459	—	9,000	1,000	2,000	2,000	2,000	2,000	—	—
TOTAL	\$21,481	\$8,481	\$2,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$74	\$0	\$1,112	\$1,186

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,186	74	—	1,112	1,112	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$74	\$—	\$1,112	\$1,112	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$39	\$39	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,147	1,147	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$1,186	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to add an irrigation system for two soccer fields.

Justification: These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12390 Fairwood Parkway, Bowie	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

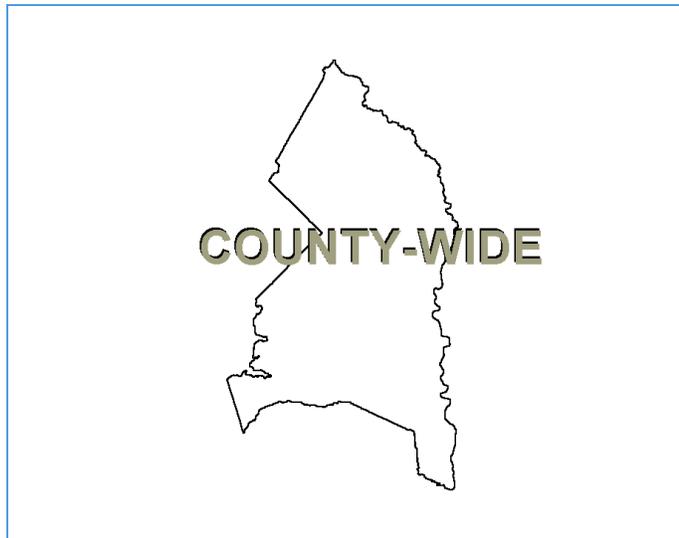
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$61	\$10	\$462	\$533

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	533	61	10	462	462	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$533	\$61	\$10	\$462	\$462	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$533	\$533	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$533	\$533	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$3	\$3	\$—	\$—	\$—	\$—	\$—	
OPERATING				3	3	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$6	\$6	\$—	\$—	\$—	\$—	\$—	



Description: This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

Justification: The community, environment and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$416	\$485	\$1,000	\$1,901

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,845	416	485	2,944	1,000	1,000	944	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,845	\$416	\$485	\$2,944	\$1,000	\$1,000	\$944	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,845	\$1,345	\$—	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$3,845	\$1,345	\$—	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a replacement restroom facility (comfort station).

Justification: Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Kenilworth Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project authorizes the M-NCPPC to approve appropriation transfers up to \$250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this fund of \$250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over \$250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18-109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, and/or settle contract claims and disputes related to the associated projects.

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures for small Commission construction projects are also subject to adjustments.

Highlights: During FY 2025, \$209,164 was moved from the Fund for Capital Project Contingencies (4.99.0269) project to the Southern Regional Tech/Rec Aquatic Facility Project (4.99.0158) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

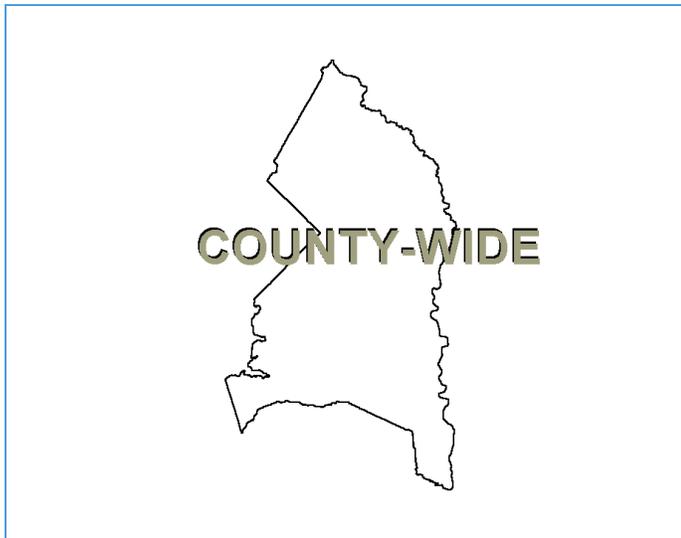
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,174	\$1,174

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,174	—	—	1,174	1,174	—	—	—	—	—	—
TOTAL	\$1,174	\$—	\$—	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC Water) and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

Justification: Several GIS layers such as property, zoning and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Technology
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

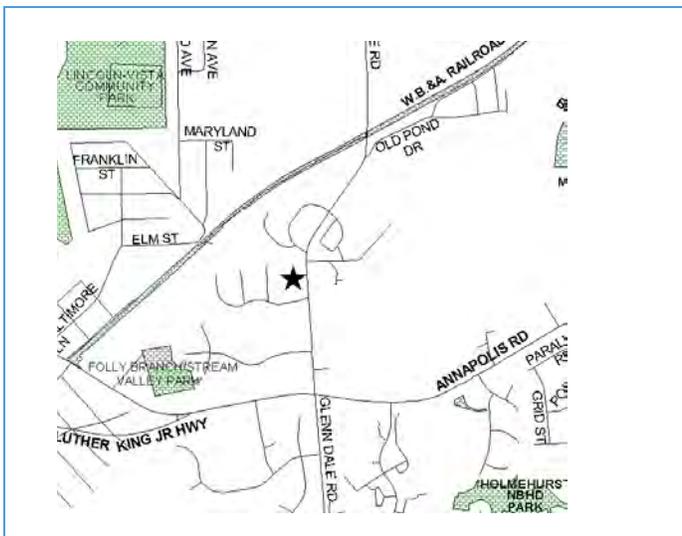
	Estimate	Actual
1 st Year in Capital Program		FY 2004
1 st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$801	\$16	\$743	\$1,560

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,560	801	16	743	743	—	—	—	—	—	—
TOTAL	\$1,560	\$801	\$16	\$743	\$743	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,560	\$1,500	\$30	\$30	\$30	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,560	\$1,500	\$30	\$30	\$30	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project is for a Master Park Development Plan for the Glenn Dale Hospital Park, a park as set forth in House Bill 113 (1984), and the surrounding parcels.

Justification: Glenn Dale Hospital Park is an undeveloped park surrounding the 60 acre historic core of the Glenn Dale Hospital facility. The historic core has the potential for redevelopment for residential and complementary uses. The surrounding approximately 150 acres of parkland should be studied for the addition of active and passive recreation opportunities including additional connections to the WB&A Trail and the overall trail network. There is potential for the park to be considered as a future regional park as improvements are implemented. The plan will include the investigation of relevant adjacent parcels for potential access or acquisition opportunities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	Design Not Begun
Council District	Various	Class	Non Construction
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

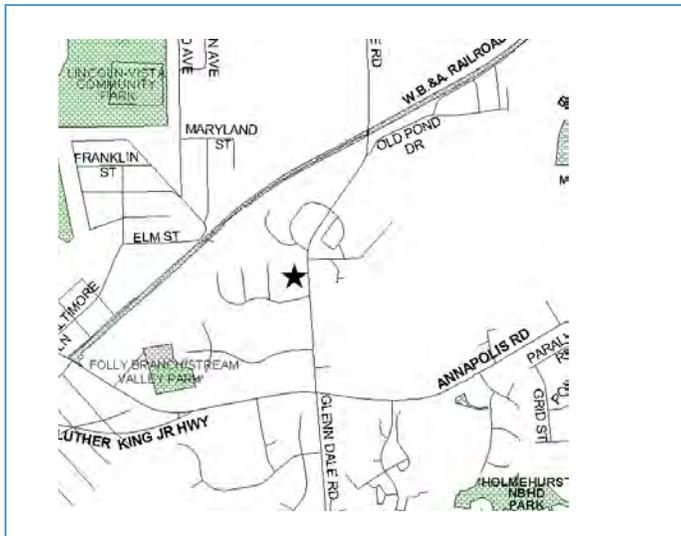
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	Construction
Council District	Various	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

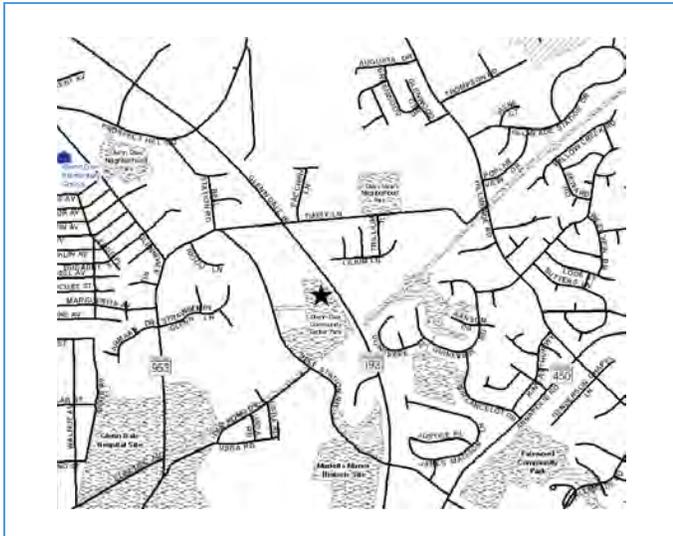
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,203	\$123	\$1,000	\$2,326

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,375	\$1,203	\$123	\$3,049	\$1,000	\$1,000	\$1,049	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,375	\$1,203	\$123	\$3,049	\$1,000	\$1,000	\$1,049	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$4,375	\$4,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$4,375	\$4,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park. The outer year funding will fund the construction of the indoor amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: This project is supplemented by \$305,586 from the Prince George's County Sports and Learning - Indoor Track (4.99.0220) project, \$49,347 from the Tanglewood Park - Comfort Stations (4.99.0209) project, \$1,000,000 from the Randall Farm Road Frontage Improvements (4.99.0263) project, \$52,249 from the Heurich Park - Turf Field Replacement (4.99.0078) project, \$257 from the Paint Branch SVP - College Park Woods Trail (4.99.0112) project and \$225,000 from the Mellwood Pond Park (4.99.0098) project and \$80,489 from the Southern Technical/Regional Complex.

Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	Project Status	Design Stage
Council District	Four	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

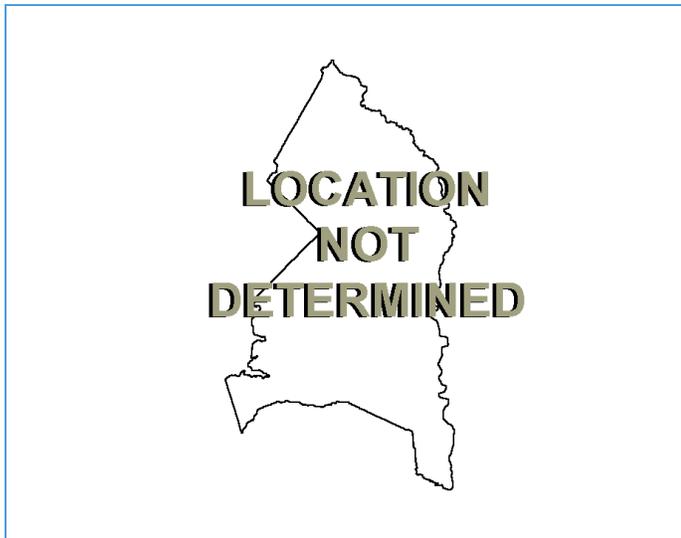
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$50	\$123	\$4,700	\$4,873

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	36,013	50	123	35,840	4,700	4,700	4,727	—	10,000	11,713	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$36,013	\$50	\$123	\$35,840	\$4,700	\$4,700	\$4,727	\$—	\$10,000	\$11,713	\$—
FUNDING											
MNCPPC	\$31,936	\$6,686	\$5,000	\$20,250	\$4,000	\$—	\$—	\$—	\$6,250	\$10,000	\$—
OTHER	4,077	327	—	3,750	—	—	—	—	3,750	—	—
TOTAL	\$36,013	\$7,013	\$5,000	\$24,000	\$4,000	\$—	\$—	\$—	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,020	—	—	41,020	—	—	11,020	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$41,020	\$—	\$—	\$41,020	\$—	\$—	\$11,020	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
DEV	\$920	\$920	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	32,800	50	—	32,750	—	—	10,000	2,750	10,000	10,000	—
OTHER	7,300	50	—	7,250	—	—	—	7,250	—	—	—
TOTAL	\$41,020	\$1,020	\$—	\$40,000	\$—	\$—	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: This project is supplemented by \$68,176 from the Regional Stream Valley Park Acquisition project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8601 Good Luck Road, Lanham	Project Status	Design Stage
Council District	Three	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

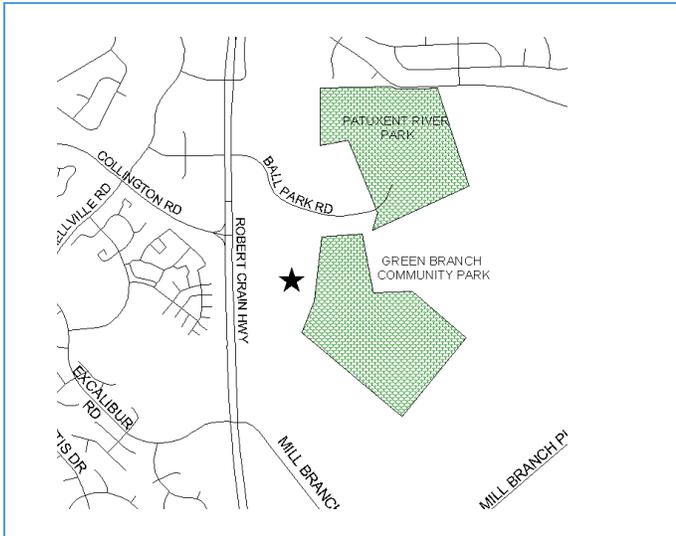
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$727	\$2,464	\$10,949	\$14,140

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,008	727	2,464	19,817	10,949	8,868	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$727	\$2,464	\$19,817	\$10,949	\$8,868	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	16,968	15,168	—	1,800	1,800	—	—	—	—	—	—
OTHER	800	800	—	—	—	—	—	—	—	—	—
TOTAL	\$23,008	\$21,208	\$—	\$1,800	\$1,800	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Crain Highway, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

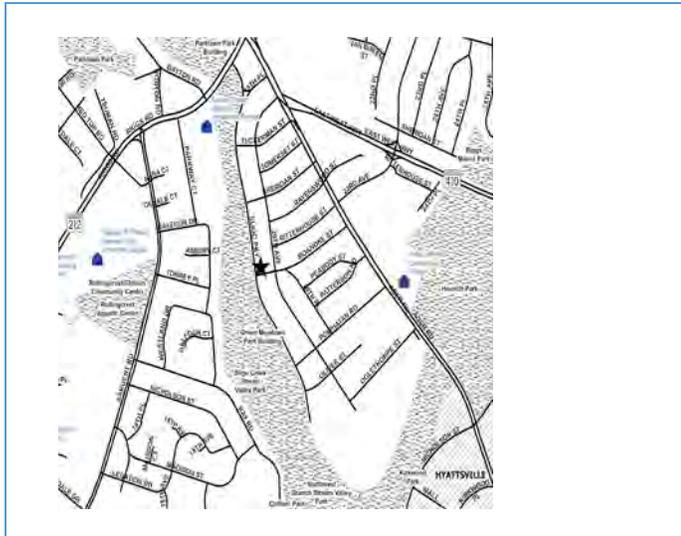
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,288	\$346	\$16,200	\$18,834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,980	2,288	346	47,346	16,200	16,200	14,946	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$2,288	\$346	\$47,346	\$16,200	\$16,200	\$14,946	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$997	\$997	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	250	250	—	—	—	—	—	—	—	—	—
MNCPPC	44,701	14,701	20,000	10,000	10,000	—	—	—	—	—	—
OTHER	4,032	4,032	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$19,980	\$20,000	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$364	\$—	\$—	\$364	\$—	\$—	\$—	
OPERATING				559	—	—	559	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$923	\$—	\$—	\$923	\$—	\$—	\$—	



Description: This project is for the design and replacement of the Green Meadows Park Building.

Justification: The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6301 Sligo Parkway, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

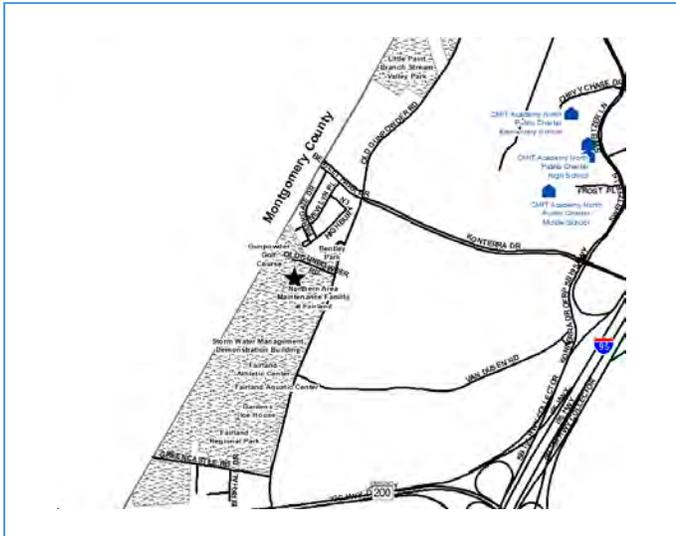
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	—	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,500	\$—	\$—	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$—	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,500	\$—	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This is an 18-hole course located near the border between Prince George's and Montgomery counties. This project involves clubhouse and course renovation.

Justification: State grants will be used for renovations on Montgomery County property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14300 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

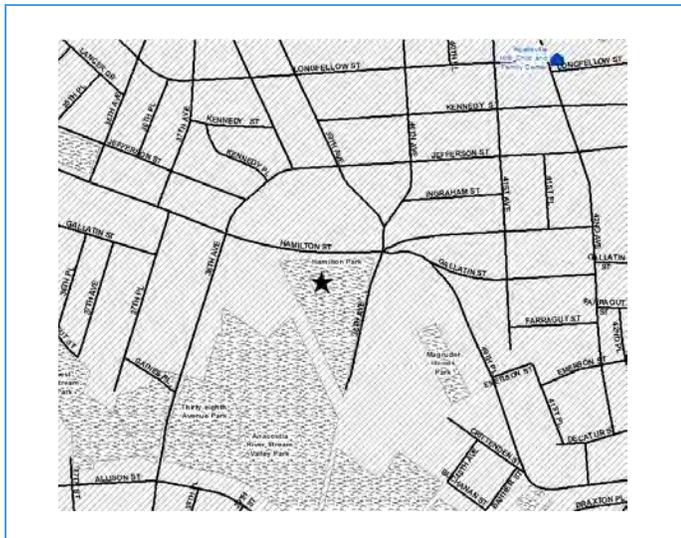
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$401	\$2	\$2,000	\$2,403

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,955	401	2	3,552	2,000	1,552	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,955	\$401	\$2	\$3,552	\$2,000	\$1,552	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,755	3,455	300	—	—	—	—	—	—	—	—
TOTAL	\$3,955	\$3,655	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The aquatic assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3901 Hamilton Street, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

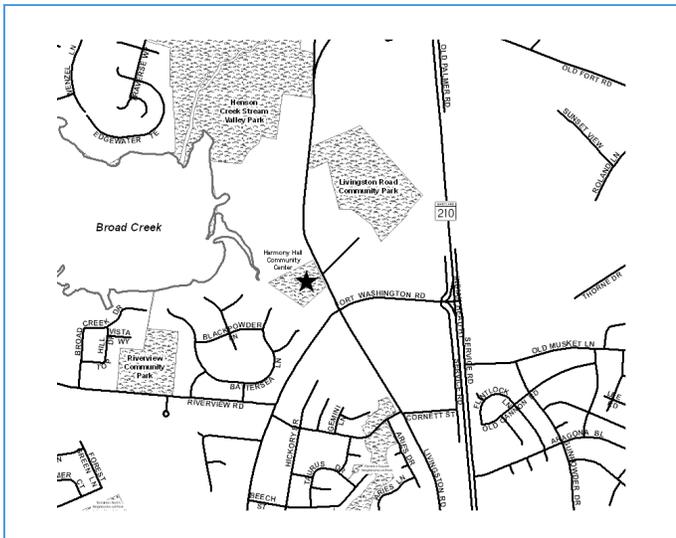
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$32	\$17	\$676	\$725

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,325	32	17	1,276	676	600	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$32	\$17	\$1,276	\$676	\$600	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,165	\$1,165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	160	160	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$1,325	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities and associated cost/benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: This funding is supplemented by \$313,895 from the Glassmanor Community Center (4.99.0063) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10701 Livingston Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

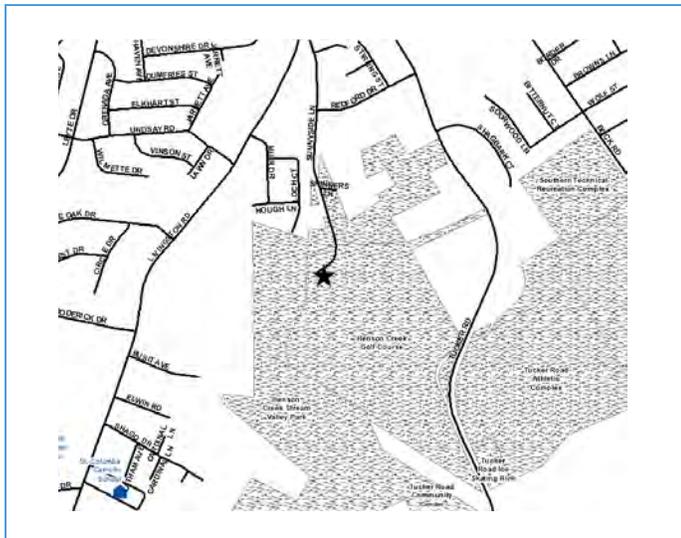
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$316	\$4	\$514	\$834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,334	316	4	22,014	514	1,500	5,000	5,000	10,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,334	\$316	\$4	\$22,014	\$514	\$1,500	\$5,000	\$5,000	\$10,000	\$—	\$—
FUNDING											
MNCPCC	\$11,500	\$—	\$—	\$11,500	\$1,500	\$10,000	\$—	\$—	\$—	\$—	\$—
OTHER	10,834	834	—	10,000	—	—	10,000	—	—	—	—
TOTAL	\$22,334	\$834	\$—	\$21,500	\$1,500	\$10,000	\$10,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,661	—	—	1,661	—	1,661	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,661	\$—	\$—	\$1,661	\$—	\$1,661	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,461	261	—	1,200	1,200	—	—	—	—	—	—
TOTAL	\$1,661	\$461	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5601 Temple Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	New Construction
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$833	\$18	\$1,649	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	833	18	3,149	1,649	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$833	\$18	\$3,149	\$1,649	\$1,500	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,600	\$1,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,400	2,400	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement and capital equipping of the Hill Road Park.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7617 Mountain View Way, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

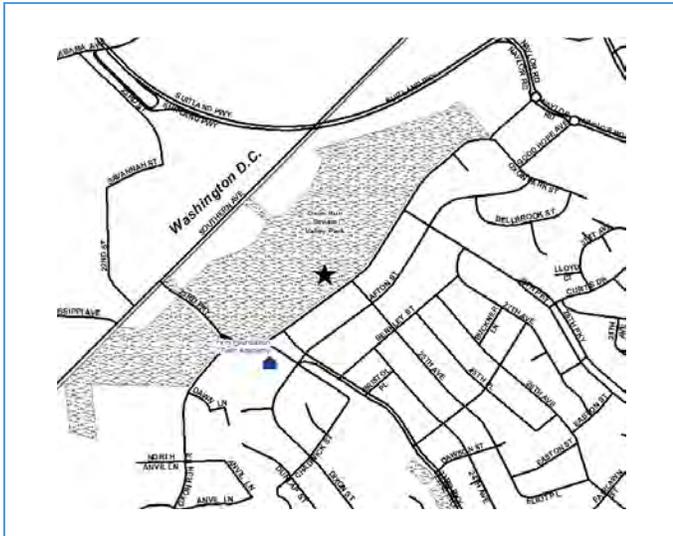
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes replacement and upgrade of the existing playgrounds.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: This funding is supplemented by \$192,314 from the Playground Equipment Replacement (4.99.0236) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2300 Oxon Run Drive, Hillcrest Heights	Project Status	Design Stage
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

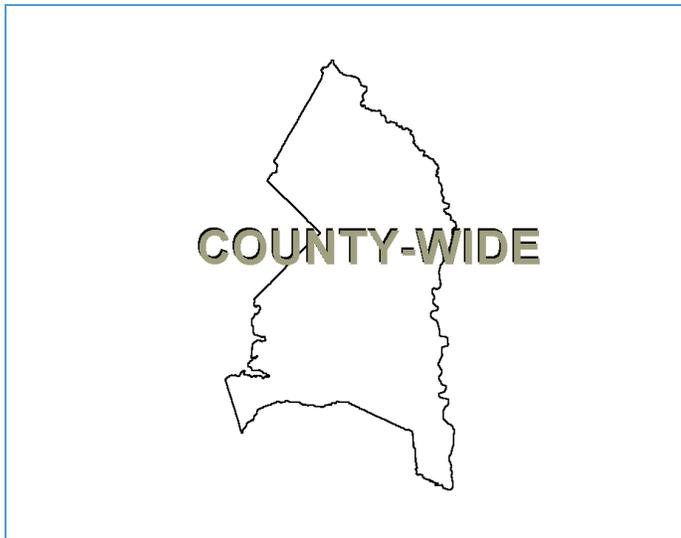
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$943	\$943

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	943	—	—	943	943	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$—	\$—	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	643	643	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the HARPP Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

Justification: HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character and preserve the agricultural character of certain private properties largely in the rural areas of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

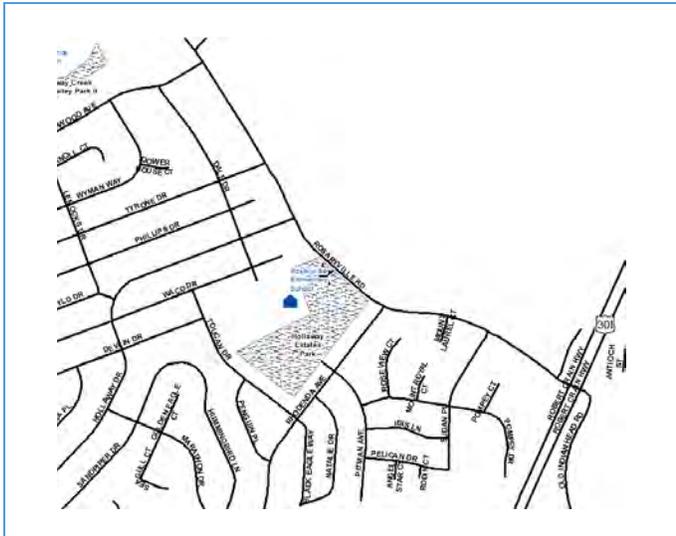
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$31,377	\$320	\$1,000	\$32,697

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	34,527	31,377	320	2,830	1,000	1,000	830	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$31,377	\$320	\$2,830	\$1,000	\$1,000	\$830	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	31,527	31,527	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$34,527	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

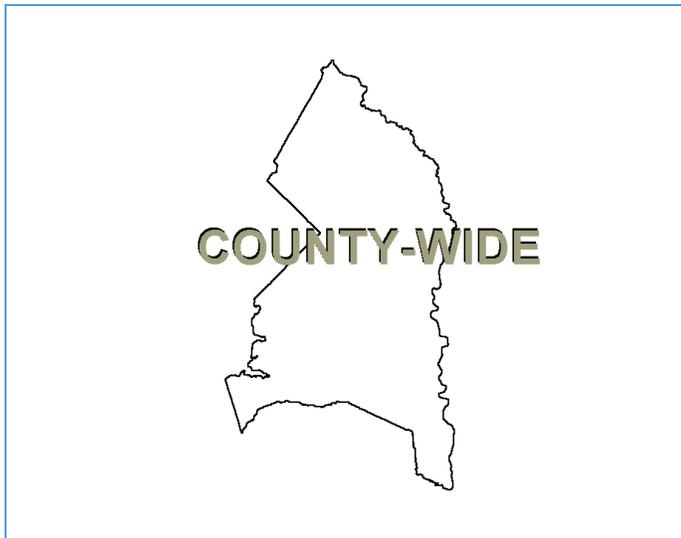
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$—	\$9	\$—	\$—	\$—	\$—	
OPERATING				2	—	2	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$—	\$11	\$—	\$—	\$—	\$—	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$59,851	\$5,290	\$6,150	\$71,291

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	98,293	59,851	5,290	33,152	6,150	6,150	6,150	6,150	6,150	2,402	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$98,293	\$59,851	\$5,290	\$33,152	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$2,402	\$—
FUNDING											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,186	10,186	—	—	—	—	—	—	—	—	—
OTHER	87,818	57,818	5,000	25,000	5,000	4,000	4,000	4,000	4,000	4,000	—
TOTAL	\$98,293	\$68,293	\$5,000	\$25,000	\$5,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to SAARC which has a rental room and a door going out to their patio area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

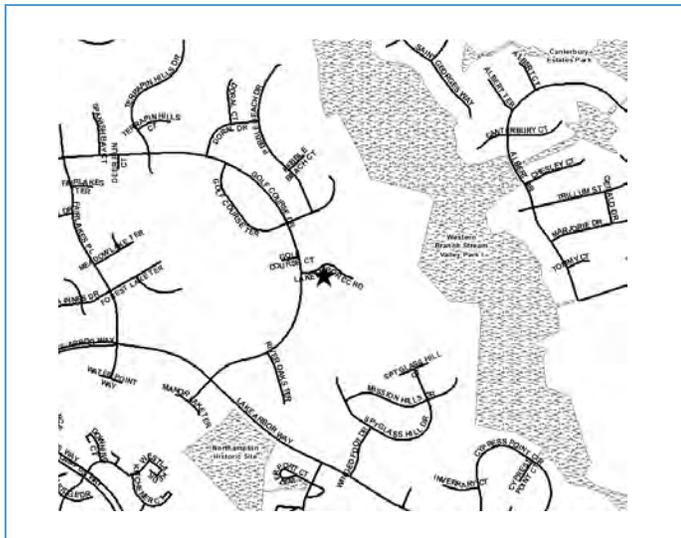
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$235	\$235

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	235	—	—	235	235	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$235	\$—	\$—	\$235	\$235	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$235	\$235	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$235	\$235	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

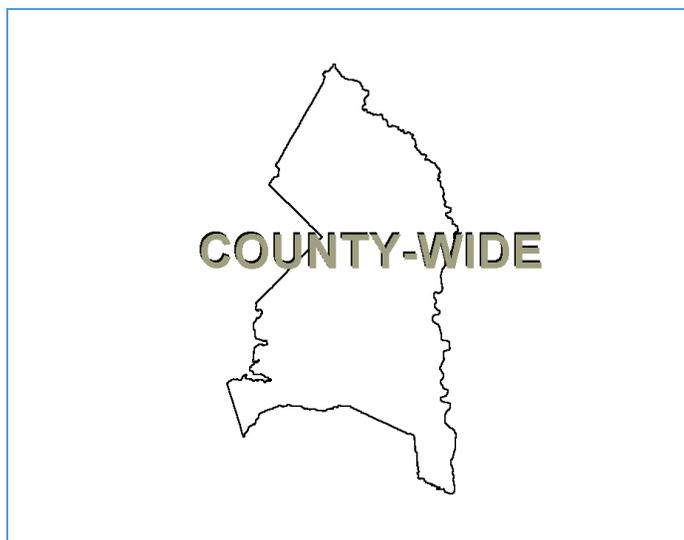
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$284	\$14	\$2,376	\$2,674

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,674	284	14	2,376	2,376	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$284	\$14	\$2,376	\$2,376	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,174	500	—	674	674	—	—	—	—	—	—
TOTAL	\$2,674	\$2,000	\$—	\$674	\$674	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the State of Maryland. This report is a requirement for participation in the State Program Open Space (POS) Program.

Justification: The Maryland Department of Natural Resources, through its POS Program, is providing \$25,000 per year in grant funding toward the preparation of the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

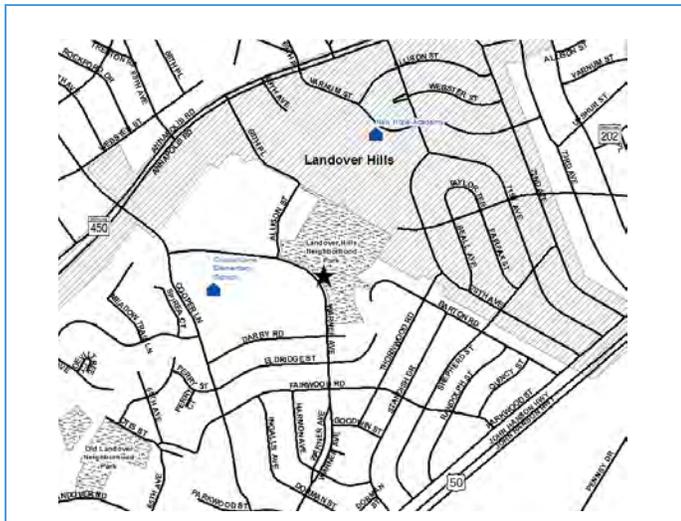
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	200	—	—	200	—	100	—	—	—	100	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$200	\$—	\$—	\$200	\$—	\$100	\$—	\$—	\$—	\$100	\$—
FUNDING											
STATE	\$200	\$—	\$50	\$150	\$25	\$25	\$25	\$25	\$25	\$25	\$—
TOTAL	\$200	\$—	\$50	\$150	\$25	\$25	\$25	\$25	\$25	\$25	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.

Justification: Due to the high use of the ballfield, irrigation is necessary to maintain grass cover and enhance safety of the playing surface. Future extension of lighting will increase play time. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3 (irrigation/turf, bleachers, lighting, adequate parking, etc.). The field at Landover Hills Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of 2 rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3907 Warner Avenue, Bladensburg	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$52	\$17	\$0	\$69

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69	52	17	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69	\$52	\$17	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$114	\$300	\$2,691	\$3,105

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,105	114	300	2,691	2,691	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,105	\$114	\$300	\$2,691	\$2,691	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,100	\$1,000	\$—	\$1,100	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,005	1,005	—	—	—	—	—	—	—	—	—
TOTAL	\$3,105	\$2,005	\$—	\$1,100	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for replacement and upgrade of the existing playground to develop an inclusive playground.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

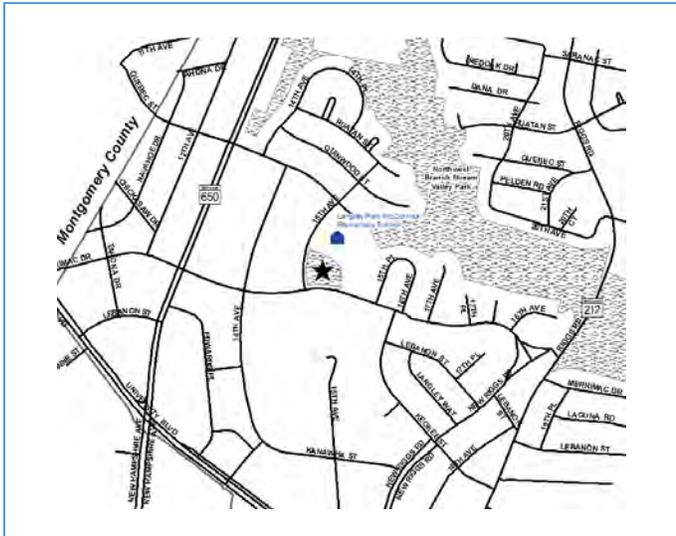
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$40	\$91	\$669	\$800

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	40	91	869	669	200	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$40	\$91	\$869	\$669	\$200	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

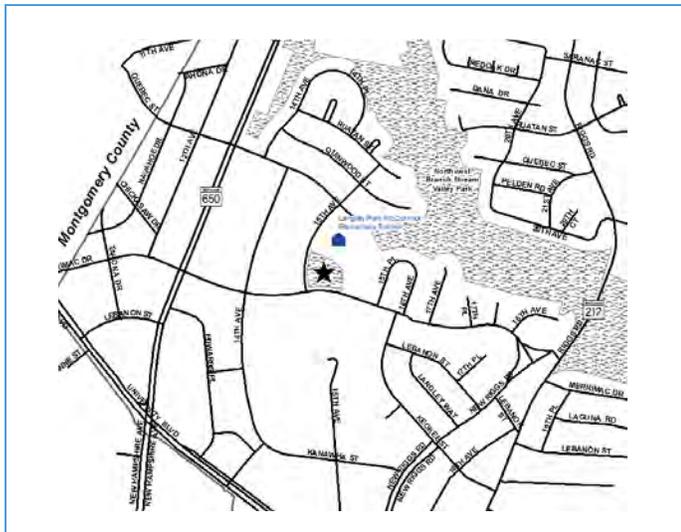
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	—	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes a bathroom renovation, improvements to the plumbing and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of a renovation to enhance that asset at the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

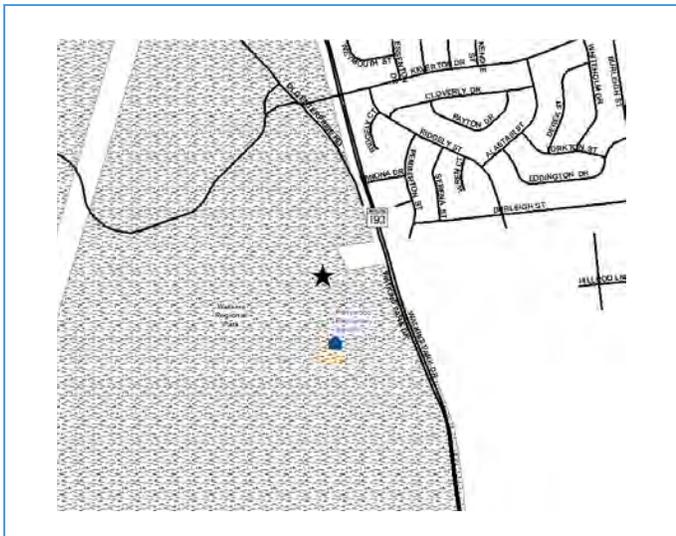
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$200	\$286	\$486

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	486	—	200	286	286	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$—	\$200	\$286	\$286	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$109	\$109	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	377	377	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$486	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

Justification: The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	431 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

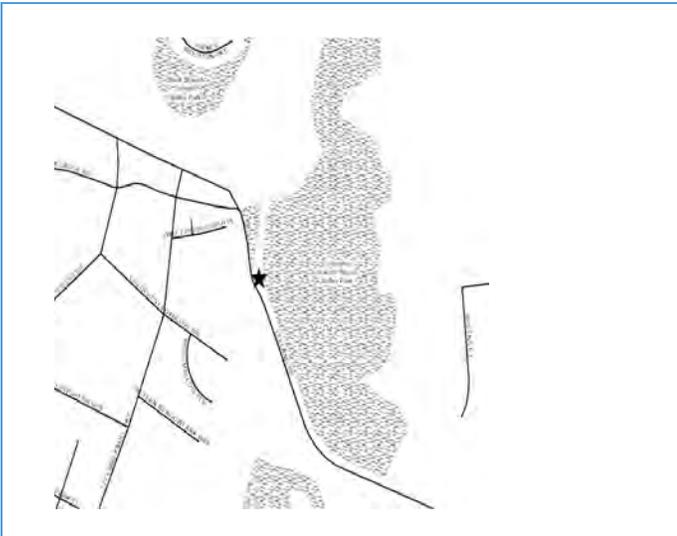
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	—	350	—	350	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$350	\$—	\$—	\$350	\$—	\$350	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The developer of the subdivision adjacent to this new park will construct a cricket field and pitch, playground, picnic shelter, baseball field, comfort station, pickleball courts, fitness stations, dog park, parking lot and 6,800 linear feet of trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14950 Leeland Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Four	Class	New Construction
Planning Area	Mitchellville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,480	\$2,480

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,480	—	—	2,480	2,480	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,480	\$—	\$—	\$2,480	\$2,480	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$2,480	\$—	\$2,480	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,480	\$—	\$2,480	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$75	\$—	\$75	\$—	\$—	\$—	\$—	
OPERATING				136	—	136	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$211	\$—	\$211	\$—	\$—	\$—	\$—	



Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Highlights: This funding is supplemented by \$128,362 from the College Park Airport project.

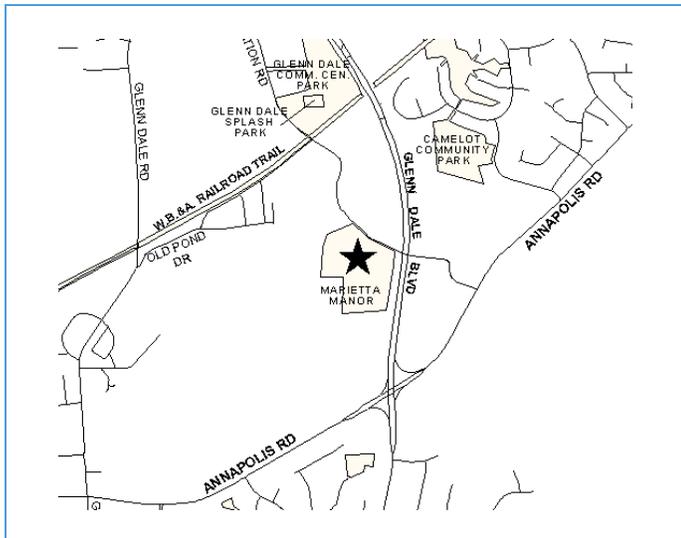
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,588	\$0	\$2,987	\$4,575

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$15,703	\$1,588	\$—	\$14,115	\$2,987	\$2,328	\$2,200	\$2,200	\$2,200	\$2,200	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,703	\$1,588	\$—	\$14,115	\$2,987	\$2,328	\$2,200	\$2,200	\$2,200	\$2,200	\$—
FUNDING											
MNCPPC	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	15,228	6,228	1,000	8,000	2,000	2,000	4,000	—	—	—	—
TOTAL	\$15,703	\$6,703	\$1,000	\$8,000	\$2,000	\$2,000	\$4,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

Highlights: This project is supplemented by \$10,983 from the Marietta Mansion/Duvall Law - Preservation (4.99.0194) project, \$9,139 from the Nottingham School - Historic Preservation (4.99.0197) project and \$2,174 from the Dorsey Chapel Historic Site (4.99.0190) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5700 Bell Station Road, Lanham	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,323	\$57	\$411	\$1,791

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,791	1,323	57	411	411	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,791	\$1,323	\$57	\$411	\$411	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$117	\$117	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	100	—	100	—	—	—	—	—	—	—	—
OTHER	1,574	1,574	—	—	—	—	—	—	—	—	—
TOTAL	\$1,791	\$1,691	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	Project Status	Under Construction
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

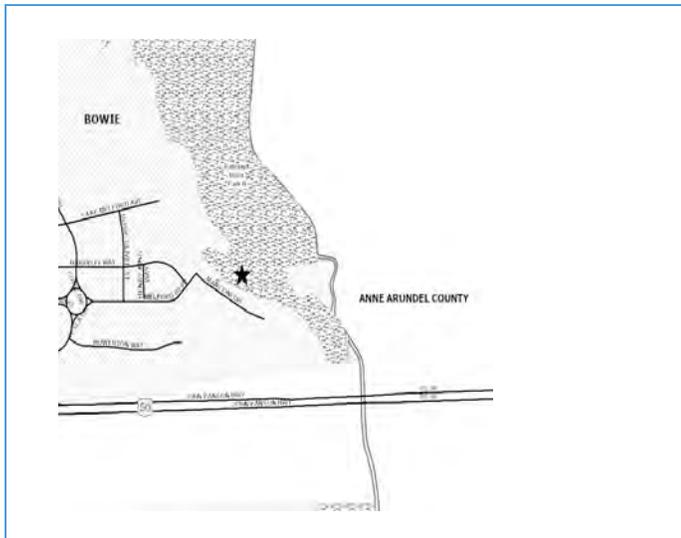
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,324	\$1,875	\$1,296	\$19,495

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,495	16,324	1,875	1,296	1,296	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$19,495	\$16,324	\$1,875	\$1,296	\$1,296	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,500	\$6,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	9,384	9,384	—	—	—	—	—	—	—	—	—
OTHER	3,611	3,611	—	—	—	—	—	—	—	—	—
TOTAL	\$19,495	\$19,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The developer of the subdivision adjacent to this new park will construct an access road, parking lot, asphalt trailhead and 4,650 linear feet of hiker/biker/equestrian trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4821 Marconi Drive, Bowie	Project Status	Under Construction
Council District	Four	Class	New Construction
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$431	\$0	\$431

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	431	—	431	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$431	\$—	\$431	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$431	\$—	\$431	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$431	\$—	\$431	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$18	\$18	\$—	\$—	\$—	\$—	\$—	
OPERATING				1	1	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$19	\$19	\$—	\$—	\$—	\$—	\$—	



Description: Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry and window restoration for weather and moisture control.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

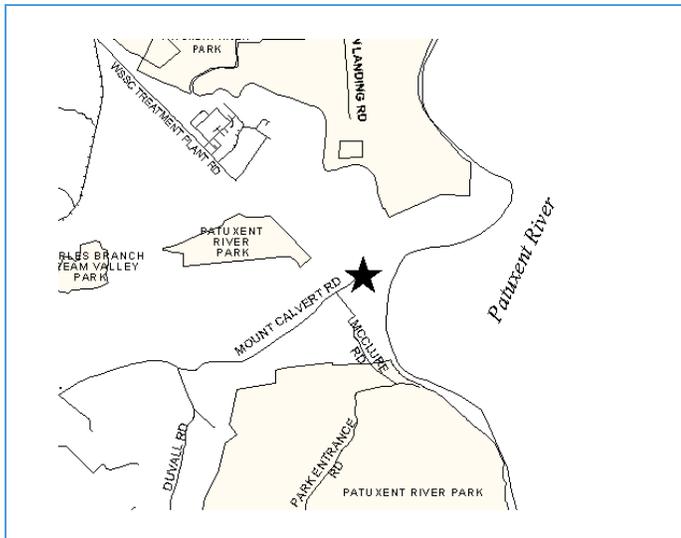
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$394	\$20	\$1,061	\$1,475

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,475	394	20	2,061	1,061	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,475	\$394	\$20	\$2,061	\$1,061	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,475	\$1,375	\$—	\$1,100	\$950	\$150	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,475	\$1,375	\$—	\$1,100	\$950	\$150	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the department's new American Indian History Program.

Justification: Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of the Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

Highlights: This project is for renovation of the historic house to include repointing of brick work, a new roof, foundation repairs, doors and windows and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

Enabling Legislation: Not Applicable

Location		Status	
Address	16801 Mount Calvert Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

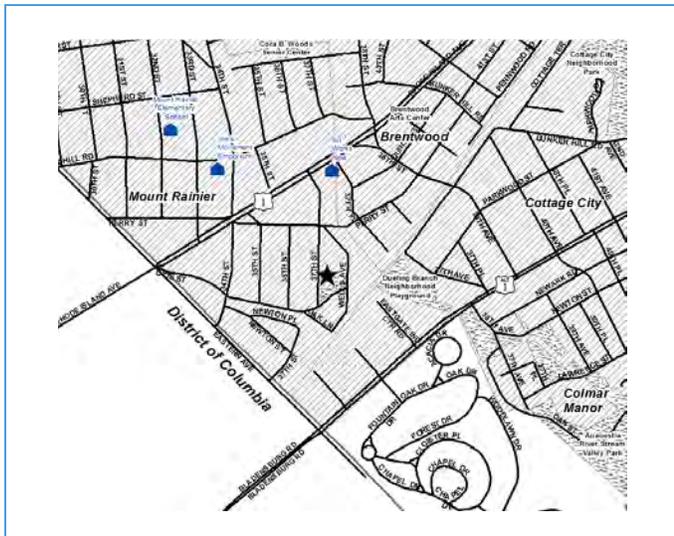
	Estimate	Actual
1 st Year in Capital Program		FY 1998
1 st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,511	\$282	\$1,629	\$3,422

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,422	1,511	282	1,629	1,629	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,422	\$1,511	\$282	\$1,629	\$1,629	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,451	\$1,451	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,971	521	1,000	450	450	—	—	—	—	—	—
TOTAL	\$3,422	\$1,972	\$1,000	\$450	\$450	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

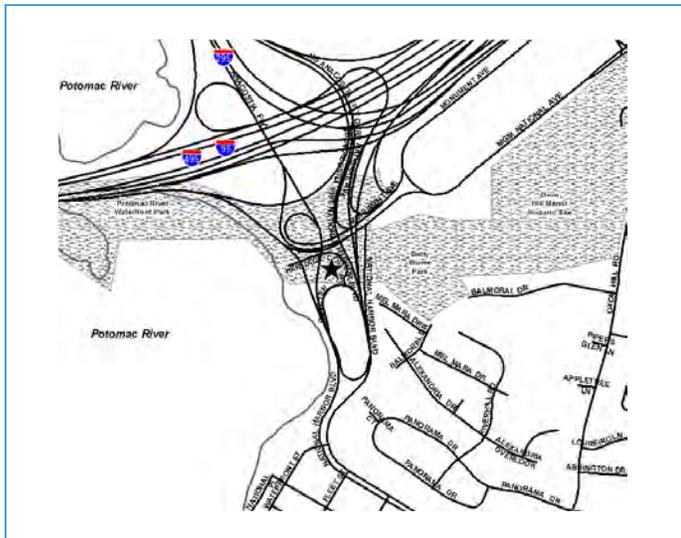
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$233	\$0	\$97	\$330

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330	233	—	97	97	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$233	\$—	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$128	\$128	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	202	202	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$330	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a new building to house personnel from the County's public safety departments and the Commission's park police. The building will be constructed on a 1.7-acre parcel owned by the Commission at National Harbor. The building will consist of approximately 10,000 square feet and include a public meeting space. The project includes 54 parking spaces to be provided on-site.

Justification: The building's design and development are being planned under the auspices of the County working with the developer of National Harbor.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	North Cove Terrace, Oxon Hill	Project Status	Design Stage
Council District	Eight	Class	New Construction
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

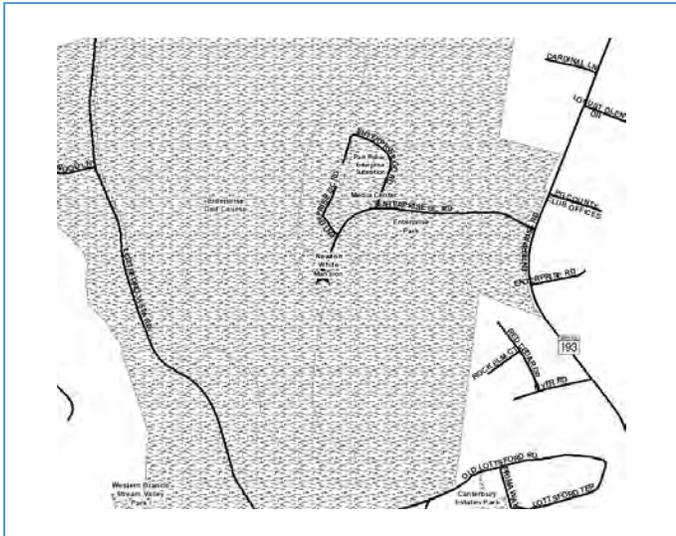
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	2,000	3,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$2,000	\$3,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. The site also includes a corn crib and other outbuildings. Prioritized work on the corn crib includes roof replacement and other restoration activities.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

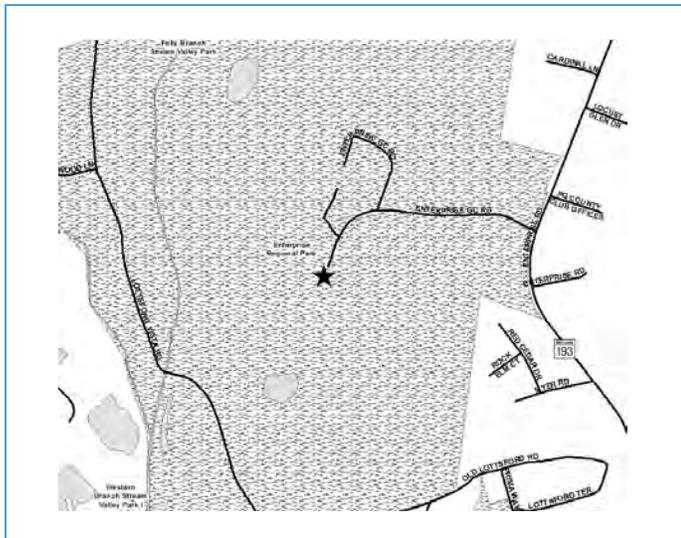
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$103	\$46	\$16	\$165

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	165	103	46	16	16	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$165	\$103	\$46	\$16	\$16	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$165	\$165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$165	\$165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,079	\$595	\$232	\$1,906

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,906	1,079	595	232	232	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,906	\$1,079	\$595	\$232	\$232	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,781	1,781	—	—	—	—	—	—	—	—	—
TOTAL	\$1,906	\$1,906	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5000 Wheeler Road, Fort Washington	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

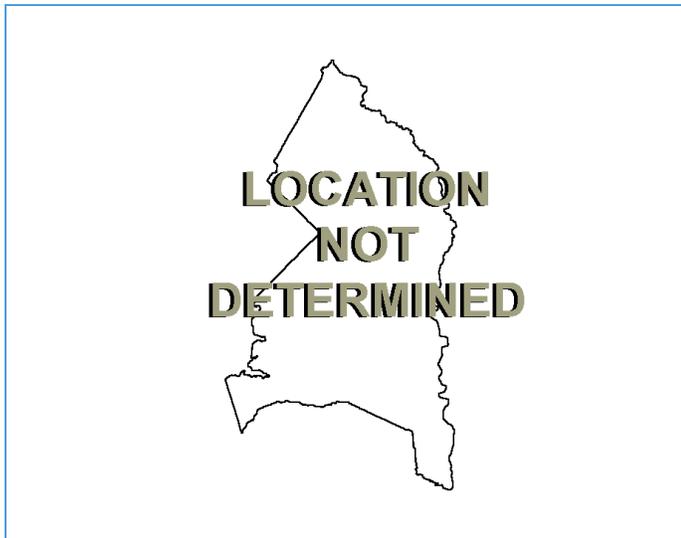
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$27	\$0	\$0	\$27

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,262	27	—	1,235	—	1,235	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$27	\$—	\$1,235	\$—	\$1,235	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,177	\$1,177	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	85	85	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$1,262	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room and outdoor amenities. It includes funds for acquisition, design and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,549	\$0	\$0	\$2,549

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$170	\$170	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	2,379	2,379	—	—	—	—	—	—	—	—	—
CONSTR	23,747	—	—	23,747	—	10,000	10,000	3,747	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$2,549	\$—	\$23,747	\$—	\$10,000	\$10,000	\$3,747	\$—	\$—	\$—
FUNDING											
STATE	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,500	—	—	1,500	1,500	—	—	—	—	—	—
MNCPPC	21,794	15,794	6,000	—	—	—	—	—	—	—	—
OTHER	502	502	—	—	—	—	—	—	—	—	—
TOTAL	\$26,296	\$18,796	\$6,000	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$268	\$—	\$—	\$268	\$—	\$—	\$—	
OPERATING				149	—	—	149	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$417	\$—	\$—	\$417	\$—	\$—	\$—	



Description: This project will design and construct a new maintenance yard for Northern Area Operations. The design, construction, furniture, fixtures and equipment (FF&E) and relocation will be delivered and paid by the Maryland Transit Authority (MTA) per the terms of the Purple Line Memorandum of Agreement (MOA).

Justification: The MTA identified the Northern Area Maintenance Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction and relocation to the replacement maintenance yard.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7721 Polk Street, Hyattsville	Project Status	Completed
Council District	Three	Class	Replacement
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

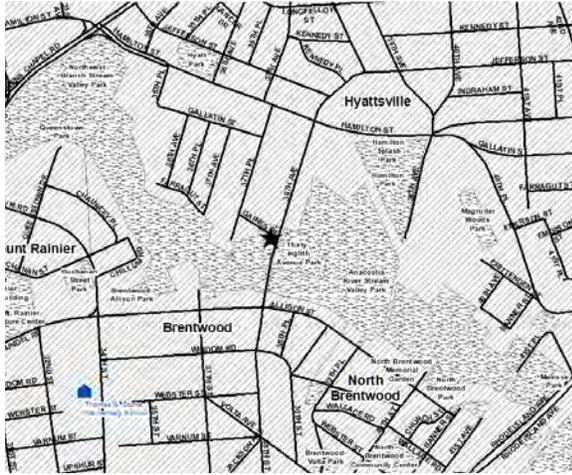
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,213	\$0	\$278	\$16,491

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,491	16,213	—	278	278	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,491	\$16,213	\$—	\$278	\$278	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$15,500	\$15,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	991	991	—	—	—	—	—	—	—	—	—
TOTAL	\$16,491	\$16,491	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

Justification: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5002 38th Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

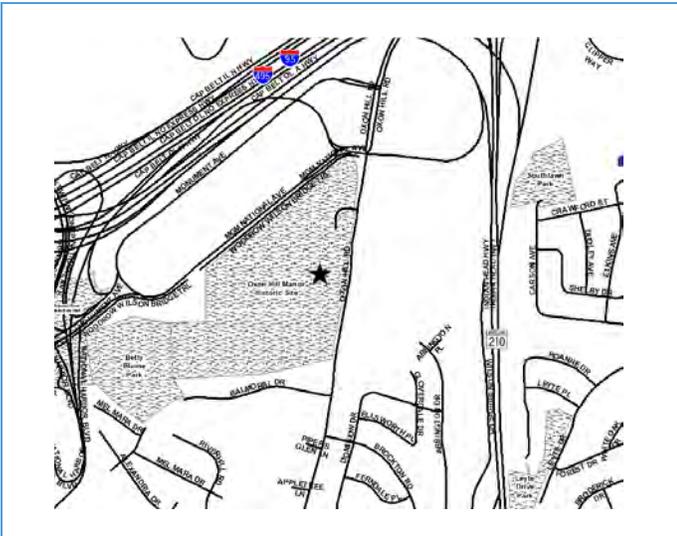
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$720	\$720

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,720	—	—	1,720	720	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$—	\$—	\$1,720	\$720	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,220	1,220	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$1,720	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$961	\$38	\$1,683	\$2,682

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,682	961	38	1,683	1,683	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$961	\$38	\$1,683	\$1,683	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,182	1,182	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$1,182	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: An electronically-operated gate is needed to replace the existing manually operated gate to facilitate more efficient access to the site, a high-volume rental property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$150	\$150	\$0	\$300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	300	150	150	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$300	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$300	\$294	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$300	\$294	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetrations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

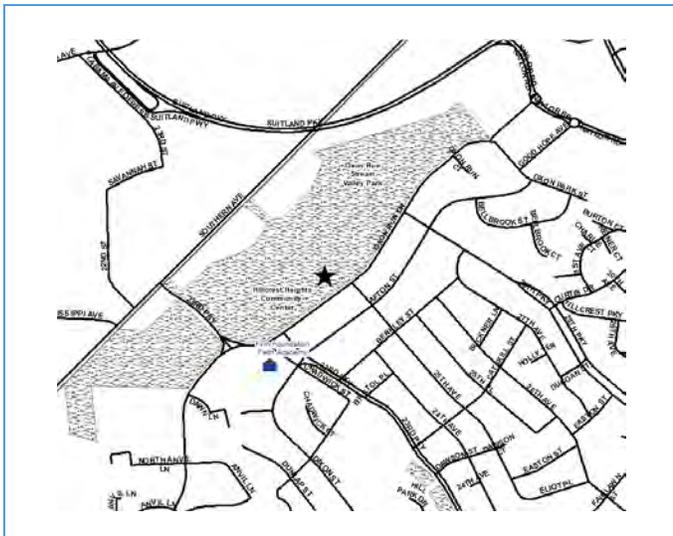
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,922	\$4,664	\$986	\$7,572

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,572	1,922	4,664	986	986	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,572	\$1,922	\$4,664	\$986	\$986	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$6,132	\$5,602	\$—	\$530	\$530	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,440	1,440	—	—	—	—	—	—	—	—	—
TOTAL	\$7,572	\$7,042	\$—	\$530	\$530	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to extend the existing trail at Bell Acres Park in Forest Heights.

Justification: The current asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be resurfaced south to Oxon Hill Farm Park. Two bridges are required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Run Drive, Forest Heights	Project Status	Design Not Begun
Council District	Eight	Class	Addition
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

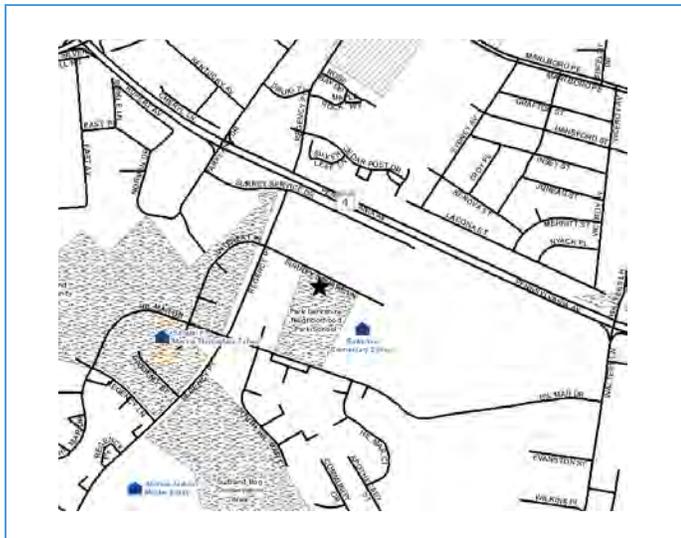
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	—	—	700	—	700	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$—	\$—	\$700	\$—	\$700	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/concession/storage building and additional park enhancements to include a new tot lot, overflow parking area, benches, tables, grills, new loop trail, resurfacing of the Carnival themed playground, athletic field fencing and other site enhancements.

Justification: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6101 Surrey Square Lane, District Heights	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

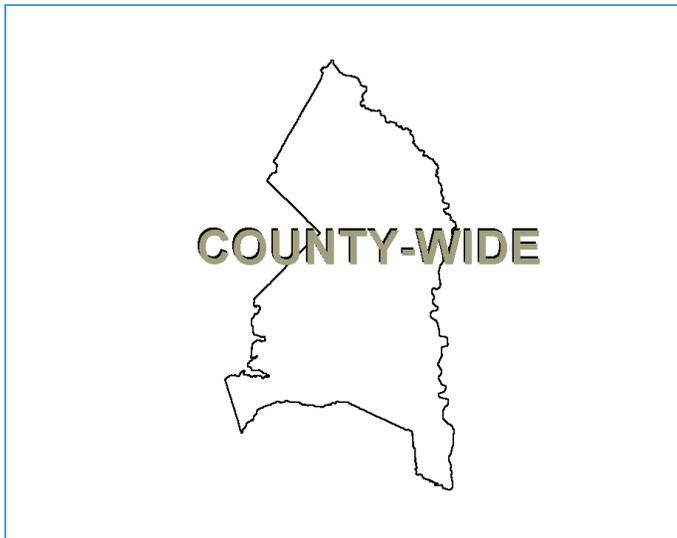
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$444	\$0	\$2,577	\$3,021

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,200	444	—	4,756	2,577	2,179	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$444	\$—	\$4,756	\$2,577	\$2,179	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	3,500	2,500	—	1,000	1,000	—	—	—	—	—	—
OTHER	750	750	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$4,200	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

Justification: When houses are acquired as part of the parkland acquisition process they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

Highlights: This project is supplemented by \$389,782 from the Reserve Acquisition Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,240	\$1,240

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,390	—	—	6,390	1,390	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,390	\$—	\$—	\$6,390	\$1,240	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
OTHER	\$6,390	\$390	\$—	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
TOTAL	\$6,390	\$390	\$—	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

Justification: The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

Highlights: Phase 1 was completed in FY 2022. The current funding is for Phase 2 construction.

Enabling Legislation: Not Applicable

Location		Status	
Address	8100 Corporate Drive, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

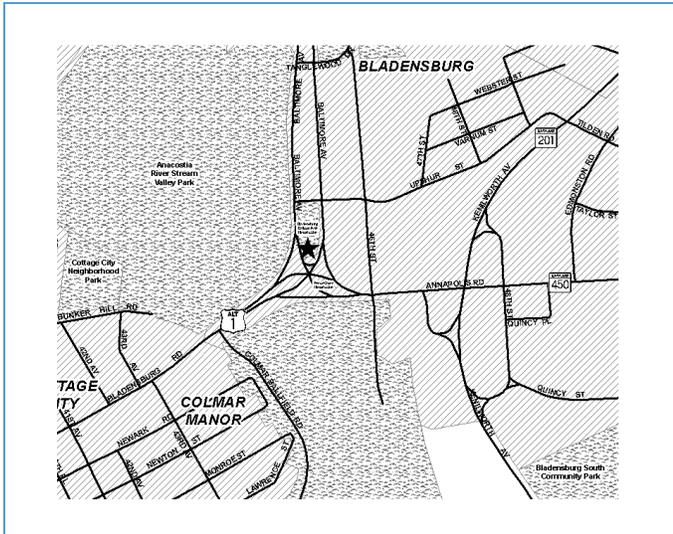
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$13,258	\$7,887	\$2,500	\$23,645

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7,209	7,209	—	—	—	—	—	—	—	—	—
CONSTR	19,071	6,049	7,887	5,135	2,500	2,635	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,280	\$13,258	\$7,887	\$5,135	\$2,500	\$2,635	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,060	\$1,060	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	25,220	25,220	—	—	—	—	—	—	—	—	—
TOTAL	\$26,280	\$26,280	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description:
Justification:
Highlights:
Enabling Legislation: Not Applicable

Location		Status	
Address	4502 Annapolis Road, Bladensburg	Project Status	Completed
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

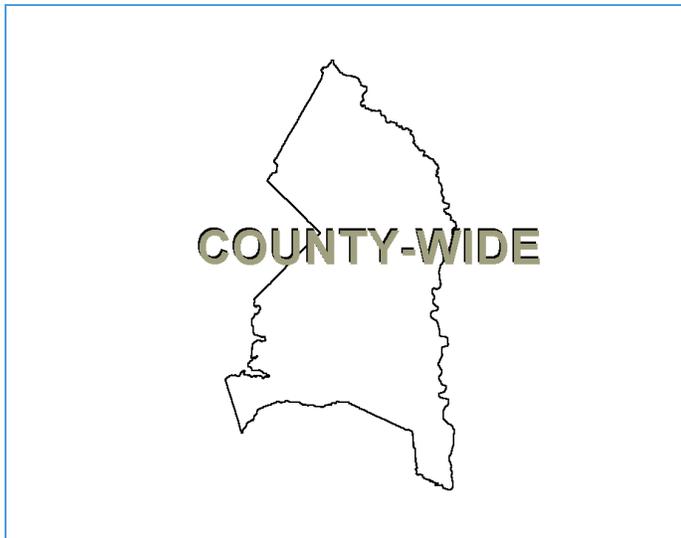
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2008
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$857	\$0	\$0	\$857

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	857	857	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$857	\$857	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$480	\$480	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	377	377	—	—	—	—	—	—	—	—	—
TOTAL	\$857	\$857	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: This project transferred \$1,000,000 million to the Undesignated Acq and Dev (Fee-In-Lie) (4.99.0250) project and \$300,000 to the Westphalia Park Playground (4.99.0319) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

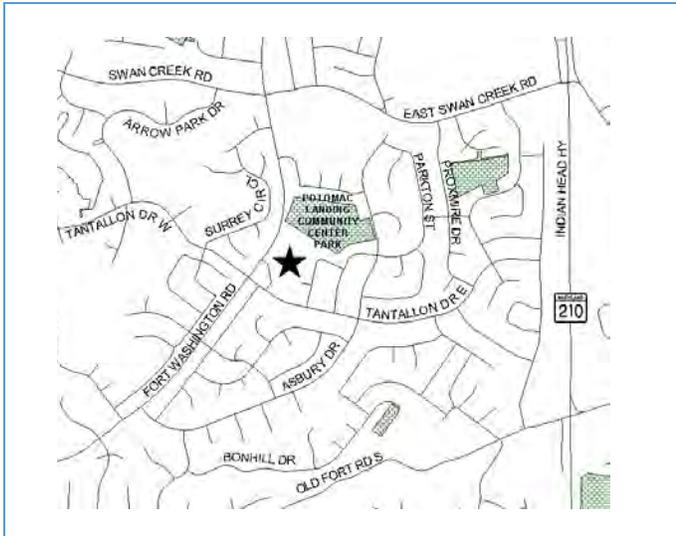
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$33,662	\$2,707	\$5,616	\$41,985

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,521	33,662	2,707	33,152	5,616	5,616	5,616	5,616	5,616	5,072	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$69,521	\$33,662	\$2,707	\$33,152	\$5,616	\$5,616	\$5,616	\$5,616	\$5,616	\$5,072	\$—
FUNDING											
STATE	\$755	\$300	\$300	\$155	\$155	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	55,738	24,238	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$69,521	\$37,566	\$4,800	\$27,155	\$4,655	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule and cost estimate.

Justification: Formula 2040 says this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations to the community center.

Highlights: FY 2026 funding is for design and cost estimation.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

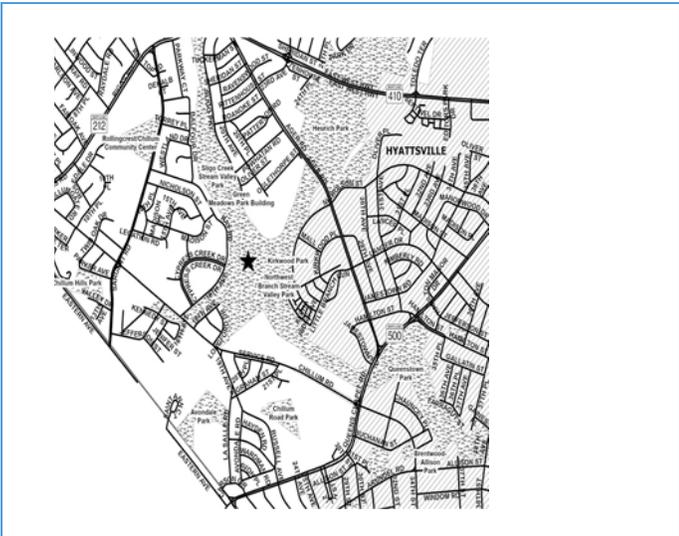
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$235	\$0	\$0	\$235

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,068	235	—	1,833	—	1,833	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,068	\$235	\$—	\$1,833	\$—	\$1,833	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$163	\$163	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	—	—	1,500	1,500	—	—	—	—	—	—
OTHER	405	405	—	—	—	—	—	—	—	—	—
TOTAL	\$2,068	\$568	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

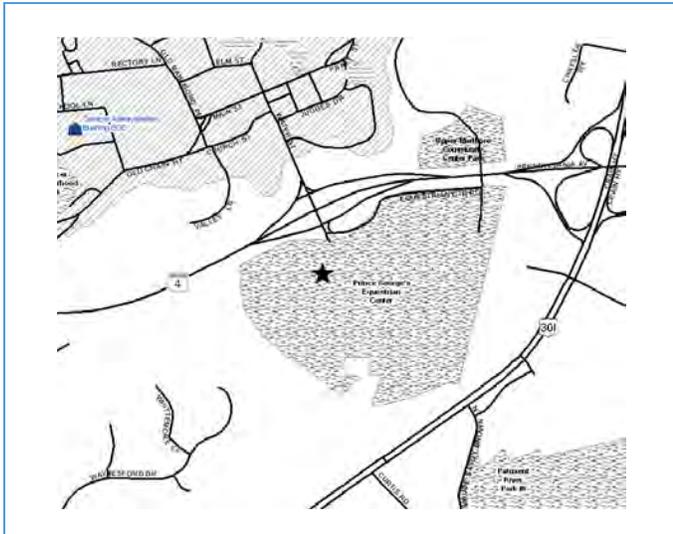
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,500	\$1,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,500	—	—	4,500	1,500	1,500	1,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$—	\$—	\$4,500	\$1,500	\$1,500	\$1,500	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,000	3,000	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$77	\$—	\$—	\$77	\$—	\$—	\$—	
OPERATING				75	—	—	75	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$152	\$—	\$—	\$152	\$—	\$—	\$—	



Description: The Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

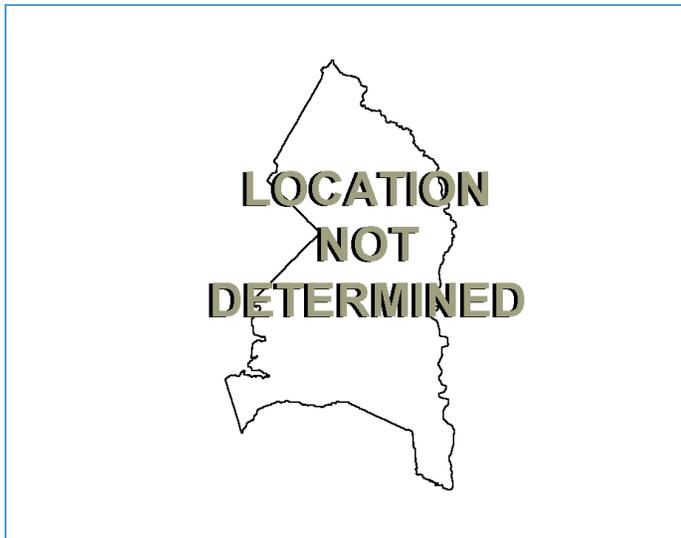
	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,160	\$101	\$3,991	\$12,252

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,262	8,160	101	7,001	3,991	3,010	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,262	\$8,160	\$101	\$7,001	\$3,991	\$3,010	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,375	\$5,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,843	2,843	—	—	—	—	—	—	—	—	—
OTHER	7,044	4,044	1,000	2,000	2,000	—	—	—	—	—	—
TOTAL	\$15,262	\$12,262	\$1,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include 2 indoor courts, a 3-lane track, a 10-lane indoor pool, and small leisure pool seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6600 Adelphi Road, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

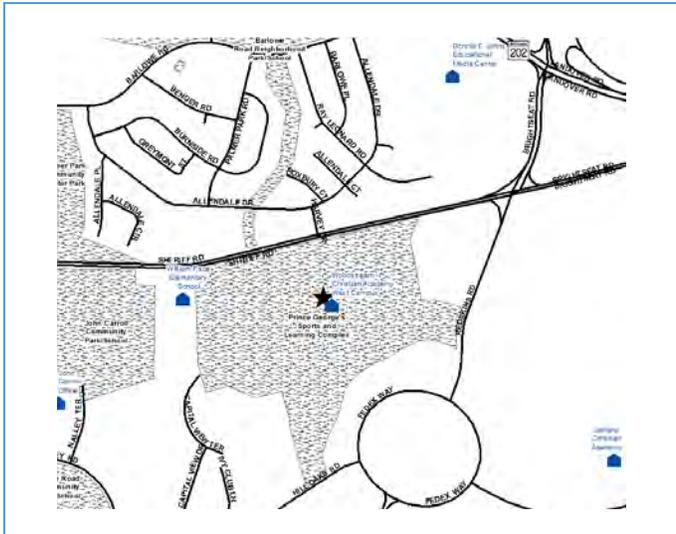
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$134	\$2,500	\$4,000	\$6,634

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,000	134	2,500	104,366	4,000	33,456	33,455	33,455	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$107,000	\$134	\$2,500	\$104,366	\$4,000	\$33,456	\$33,455	\$33,455	\$—	\$—	\$—
FUNDING											
MNCPPC	\$107,000	\$92,000	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$107,000	\$92,000	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$4,401	\$—	\$—	\$—	\$4,401	\$—	\$—	
OPERATING				1,625	—	—	—	1,625	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$6,026	\$—	\$—	\$—	\$6,026	\$—	\$—	



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Design Stage
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

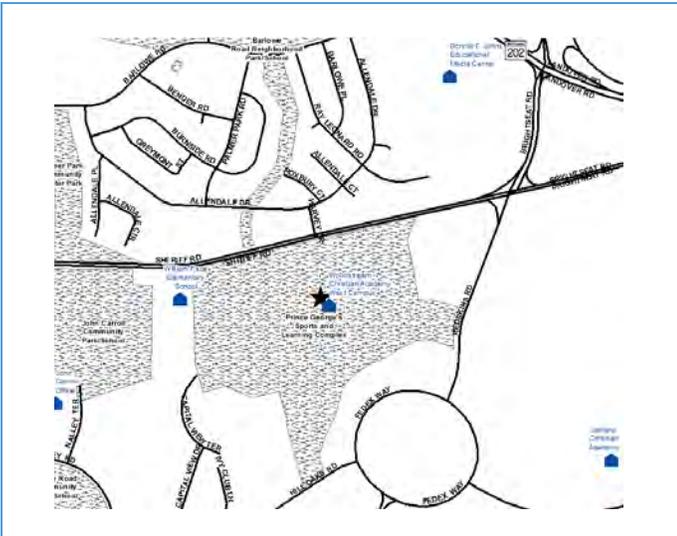
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,716	\$9,517	\$10,801	\$23,034

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,834	2,716	9,517	21,601	10,801	10,800	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$2,716	\$9,517	\$21,601	\$10,801	\$10,800	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$28,112	\$8,112	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,722	5,722	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$13,834	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will install outdoor lights at the throwing field.

Justification: A new throwing field was completed in 2014, but because there is no lighting, its use has been limited and does not meet the needs of our existing track and field rental clients.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Construction
Council District	Five	Class	Replacement
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

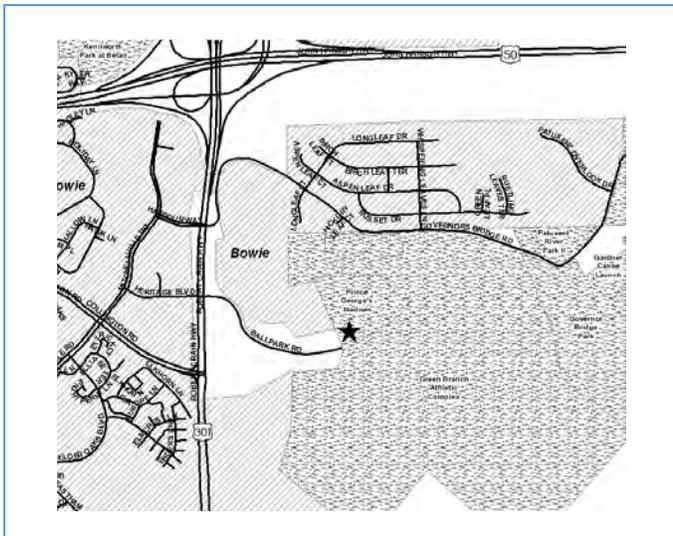
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$288	\$112	\$400

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	400	—	288	112	112	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$400	\$—	\$288	\$112	\$112	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$400	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$400	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to upgrade, repair and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a \$500,000 Maryland State Capital Grant.

Justification: The stadium is a 33-year-old facility that was built to federal, State and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Highway, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

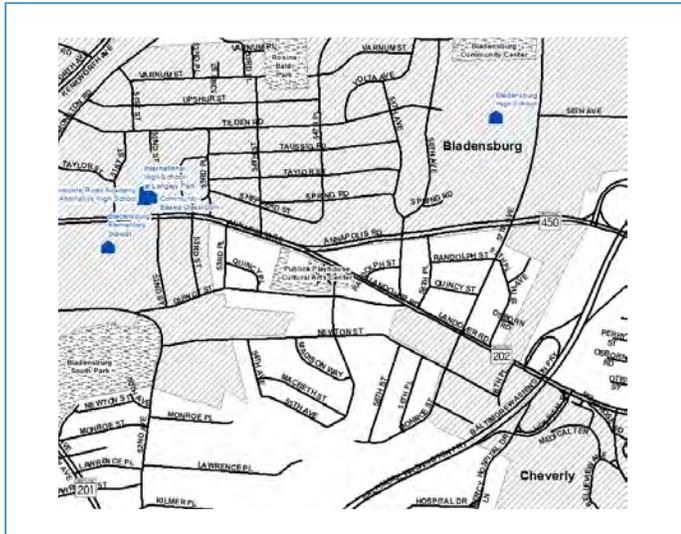
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$6,444	\$4,167	\$1,500	\$12,111

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,750	6,444	4,167	4,139	1,500	1,500	1,139	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$14,750	\$6,444	\$4,167	\$4,139	\$1,500	\$1,500	\$1,139	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13,750	10,750	500	2,500	2,500	—	—	—	—	—	—
TOTAL	\$14,750	\$11,750	\$500	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and \$15,588 from the Public Playhouse - Assessment (4.99.0136) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

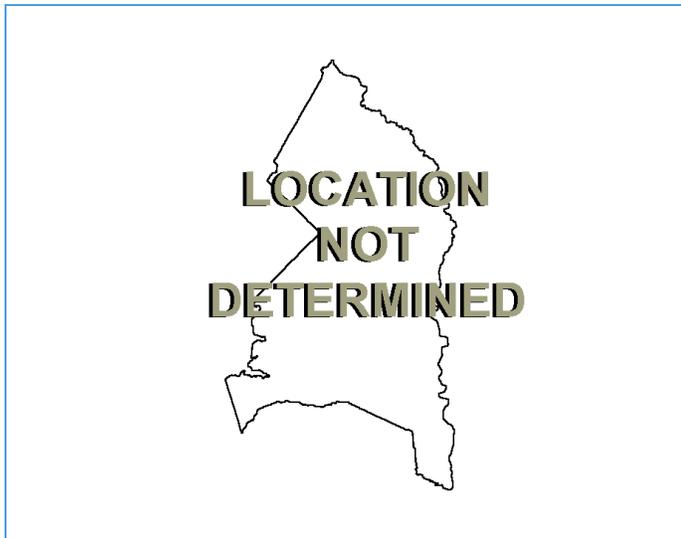
Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$3,000	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,659	—	—	45,659	3,000	14,000	14,000	14,659	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,659	\$—	\$—	\$45,659	\$3,000	\$14,000	\$14,000	\$14,659	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	34,234	4,234	—	30,000	20,000	10,000	—	—	—	—	—
OTHER	10,225	225	—	10,000	—	10,000	—	—	—	—	—
TOTAL	\$45,659	\$4,459	\$—	\$41,200	\$21,200	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

Justification: This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

Highlights: In return for conveying the land, MTA paid \$2,750,000 to be used for parkland projects in the Northern Area Operations Service Area. A portion of that funding was transferred to the Riverdale Park Building Park Improvements (4.99.0282) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Not Assigned
Council District	Not Assigned	Class	Replacement
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

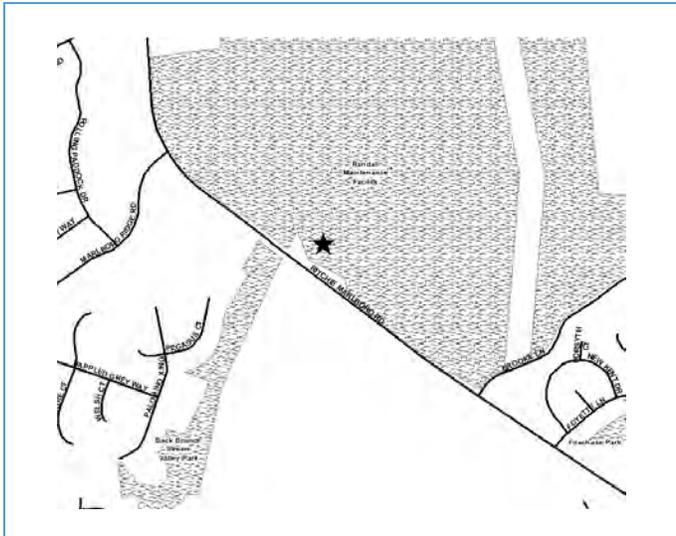
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$739	\$538	\$573	\$1,850

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$33	\$33	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,817	706	538	573	573	—	—	—	—	—	—
TOTAL	\$1,850	\$739	\$538	\$573	\$573	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$1,850	\$1,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: This project will transfer \$1,000,000 to the Glenn Dale Multigenerational Center (4.99.0066) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	Project Status	Construction
Council District	Six	Class	Infrastructure
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

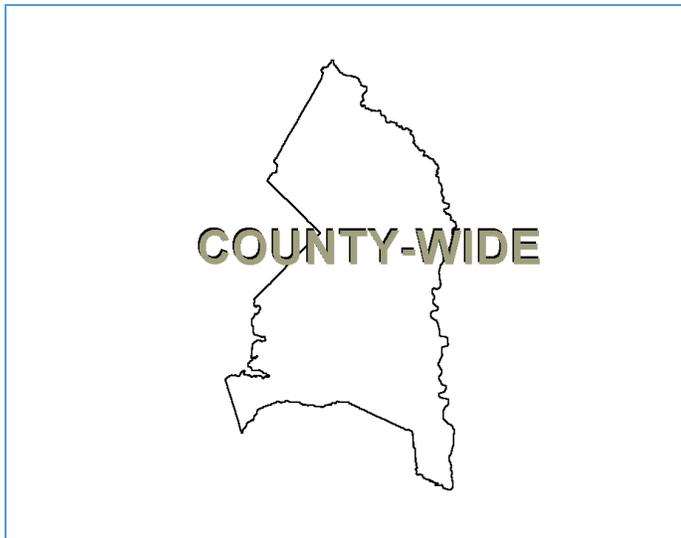
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$68	\$29	\$526	\$623

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	623	68	29	526	526	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$623	\$68	\$29	\$526	\$526	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	123	123	—	—	—	—	—	—	—	—	—
TOTAL	\$623	\$623	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4,271	\$1,312	\$2,350	\$7,933

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,933	4,271	1,312	10,350	2,350	2,000	2,000	2,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,933	\$4,271	\$1,312	\$10,350	\$2,350	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000	\$—
FUNDING											
MNCPCC	\$2,639	\$2,639	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13,294	7,294	1,000	5,000	—	1,000	1,000	1,000	1,000	1,000	—
TOTAL	\$15,933	\$9,933	\$1,000	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This project transferred \$68,176 to the Good Luck Community Center (4.99.0068) project and \$8.06 million to Countywide Acquisition (4.99.0330) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Loc Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$46,474	\$57	\$0	\$46,531

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	53,101	46,474	57	6,570	—	2,250	2,250	2,070	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$46,474	\$57	\$6,570	\$—	\$2,250	\$2,250	\$2,070	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,135	\$1,135	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	39,947	38,447	1,500	—	—	—	—	—	—	—	—
DEV	92	92	—	—	—	—	—	—	—	—	—
MNCPPC	1,911	1,911	—	—	—	—	—	—	—	—	—
OTHER	10,016	9,016	1,000	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$50,601	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1927, Ridgeley School is one of 27 schools in Prince George's County to receive assistance from the Rosenwald Fund. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes chimney repair, ADA entrance ramp, porch, windows and a shed.

Justification: The segregated school served African American children living near Central Avenue until the 1950s. Restored and reopened as a museum in 2011, it is one of the best examples of a Rosenwald School in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8507 Central Avenue, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

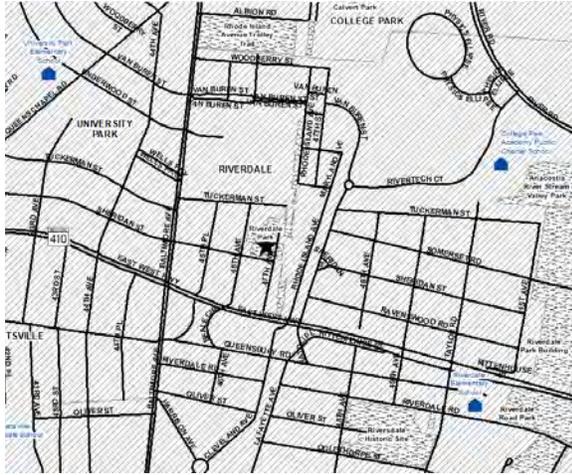
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$234	\$3	\$58	\$295

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	295	234	3	58	58	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$295	\$234	\$3	\$58	\$58	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$295	\$145	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$295	\$145	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to upgrade Field 1 to a Level 1 diamond field, playground replacement, installation of fitness equipment, dog park enhancements and various other improvements.

Justification: At Field 1 there is only one set of bleachers along the first base line, and no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be in alignment with and support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6404 47th Avenue, Riverdale	Project Status	Under Construction
Council District	Three	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

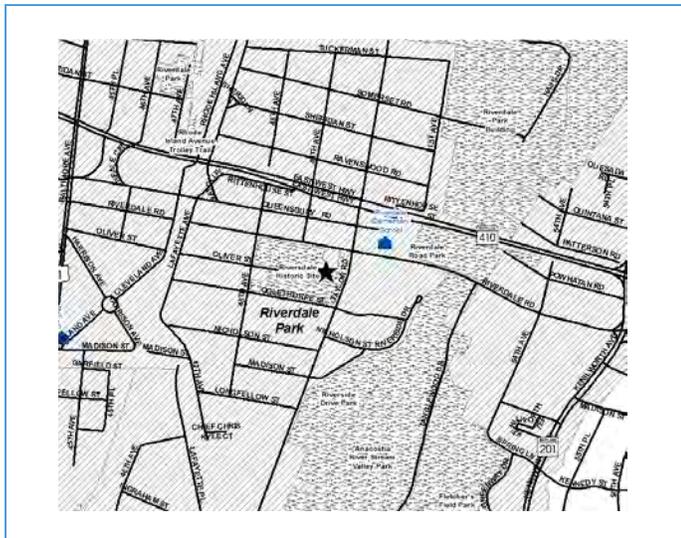
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$967	\$182	\$2,801	\$3,950

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,950	967	182	5,801	2,801	1,500	1,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$967	\$182	\$5,801	\$2,801	\$1,500	\$1,500	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,850	\$2,350	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,000	1,000	—	—	—	—	—	—	—	—	—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	600	600	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$5,450	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$72	\$—	\$—	\$72	\$—	\$—	\$—	
OPERATING				137	—	—	137	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$209	\$—	\$—	\$209	\$—	\$—	\$—	



Description: Built between 1801 and 1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

Justification: This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property and business owners in the early 1800s, and the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4811 Riverdale Road, Riverdale	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

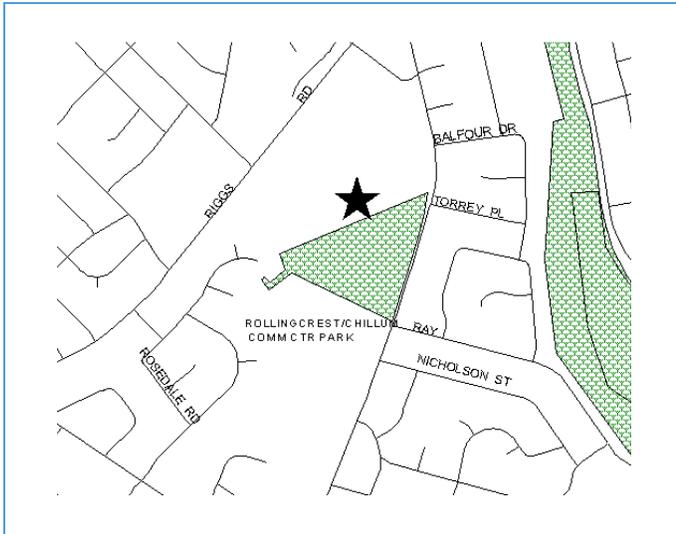
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$623	\$296	\$1,000	\$1,919

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,570	623	296	1,651	1,000	651	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$623	\$296	\$1,651	\$1,000	\$651	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,070	1,070	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$1,070	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: The renovated and expanded Rollingcrest Community Center and Aquatics Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room, and rentable community program spaces. Surface parking will be expanded and the playground will be replaced. There will also be some upgrades to the adjacent aquatic facility including a shared front desk space.

Highlights: This project will be supplemented by \$1,743,638 from the Storm Water Infrastructure - Cherryvale Park (4.99.0160) project, \$250,000 from the Allentown Concessions project and \$79,844 from the Prince George's Sports/Learning - Turf Field (4.99.0134) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6120 Sargent Road, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

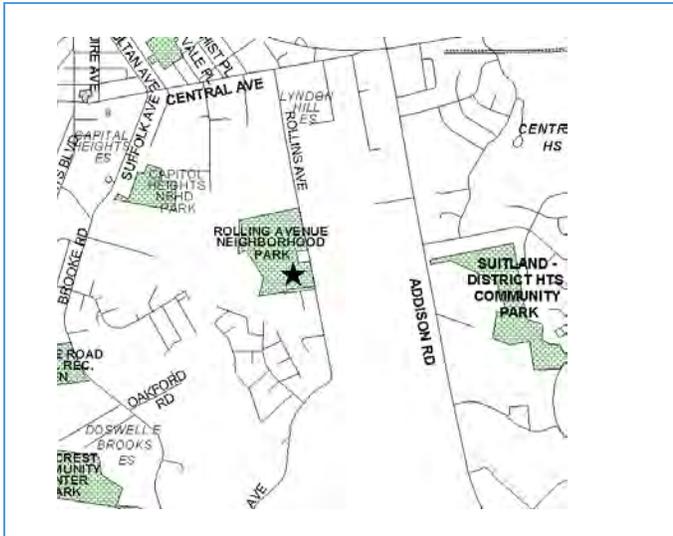
Life to Date	FY 2025 Estimate	FY 2026	Total
\$679	\$120	\$13,545	\$14,344

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,344	679	120	31,545	13,545	6,000	6,000	6,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$32,344	\$679	\$120	\$31,545	\$13,545	\$6,000	\$6,000	\$6,000	\$—	\$—	\$—
FUNDING											
STATE	\$3,456	\$3,456	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3	3	—	—	—	—	—	—	—	—	—
MNCPPC	28,612	18,612	—	10,000	10,000	—	—	—	—	—	—
OTHER	273	273	—	—	—	—	—	—	—	—	—
TOTAL	\$32,344	\$22,344	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multipurpose court, a dog park, a community garden and parking.

Justification: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	701 Rollins Ave, Capitol Heights	Project Status	Under Construction
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2005
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,486	\$2	\$0	\$3,488

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,488	3,486	2	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,488	\$3,486	\$2	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$112	\$112	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	352	352	—	—	—	—	—	—	—	—	—
MNCPPC	625	625	—	—	—	—	—	—	—	—	—
OTHER	2,399	2,399	—	—	—	—	—	—	—	—	—
TOTAL	\$3,488	\$3,488	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

Project Summary *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to replace the playground with adult fitness equipment and replace the pavilion.

Justification: This park had two playgrounds at opposite ends of the park. Instead of replacing both playgrounds, one was enlarged and the other will be replaced with adult fitness equipment. These improvements will provide the park with a much needed refresh.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9800 Jacqueline Drive, Fort Washington	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$350	\$0	\$350

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	350	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$350	\$—	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the planning, design and construction of outdoor amenities at the Southern Area Aquatics and Recreation Center including fields, a loop trail, playground and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project is supplemented by \$438,708 from the Southern Area Aquatics and Athletics Complex project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

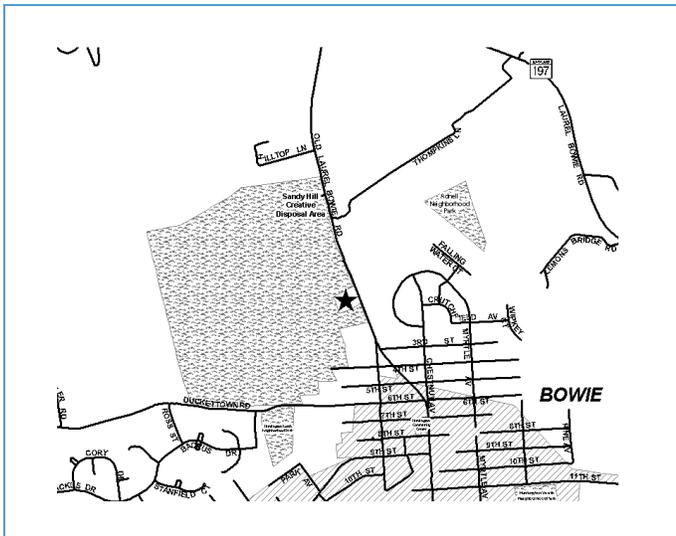
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$552	\$62	\$300	\$914

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,439	552	62	10,825	300	4,000	6,525	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,439	\$552	\$62	\$10,825	\$300	\$4,000	\$6,525	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,550	\$3,550	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	7,889	2,889	—	5,000	5,000	—	—	—	—	—	—
TOTAL	\$11,439	\$6,439	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$52	\$20	\$—	\$32	\$—	\$—	\$—	
OPERATING				19	1	—	18	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$71	\$21	\$—	\$50	\$—	\$—	\$—	



Description: This project includes improvements to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure and parking spaces.

Justification: The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9306 Old Laurel Bowie Road, Bowie	Project Status	Under Construction
Council District	Four	Class	Addition
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

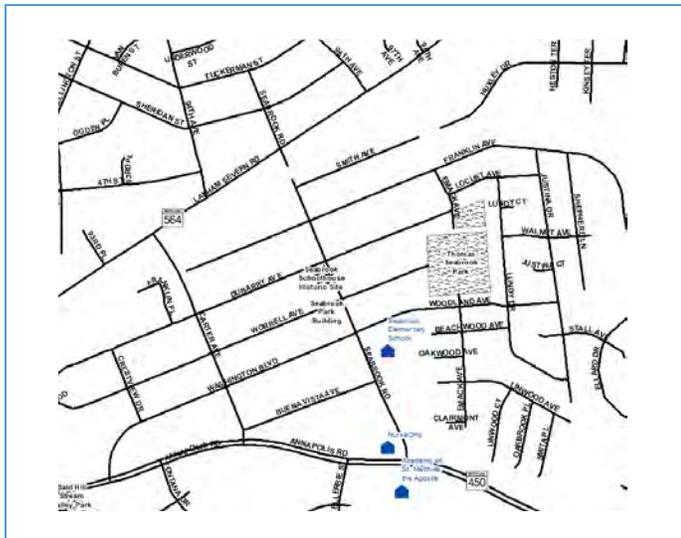
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,398	\$608	\$0	\$4,006

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,006	3,398	608	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$3,398	\$608	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	460	460	—	—	—	—	—	—	—	—	—
OTHER	2,696	2,696	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$4,006	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The one-room schoolhouse was built in 1896 by the residents of the Seabrook community and provided education for grades one through eight until the early 1950s. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes replacement of any deteriorated siding, painting of replaced and existing siding, structural roof repairs and structural repairs to the building itself.

Justification: Seabrook schoolhouse is one of the few surviving one-room schoolhouses in Prince George's County, unique because it was designed to resemble the cottages in the Seabrook community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6116 Seabrook Road, Lanham	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

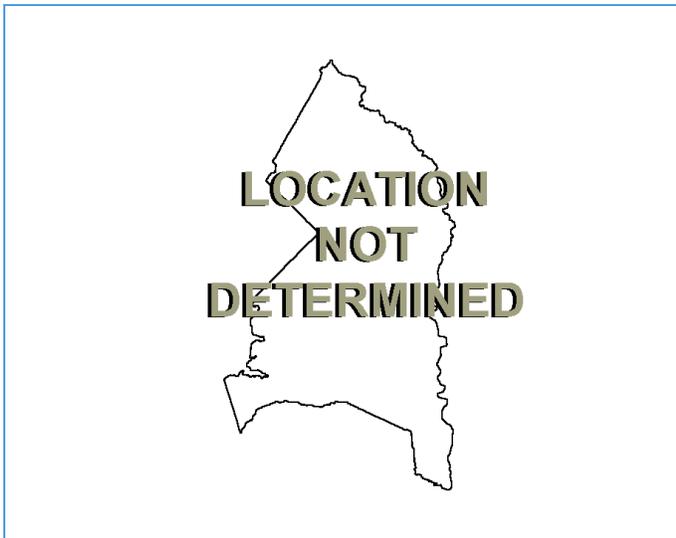
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25	\$0	\$0	\$25

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	175	25	—	150	—	150	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$175	\$25	\$—	\$150	\$—	\$150	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$175	\$175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$175	\$175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves a study to determine the feasibility of constructing a multigenerational center in Service Area 6.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Six	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

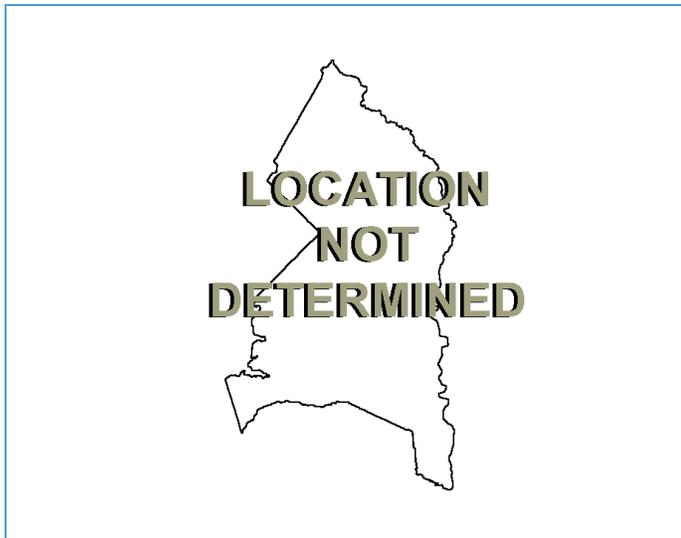
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$500	\$—	\$—	\$—	\$500	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$—	\$—	\$500	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves all phases of planning, design and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: This funding is supplemented by \$313,895 from the J. Franklyn Bourne Aquatic Center (4.99.0084) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

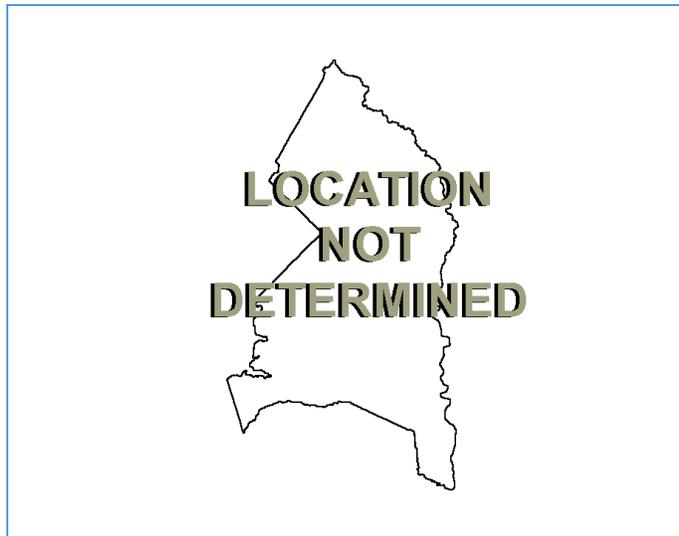
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,639	—	—	27,639	1,000	9,000	9,000	8,639	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,639	\$—	\$—	\$27,639	\$1,000	\$9,000	\$9,000	\$8,639	\$—	\$—	\$—
FUNDING											
STATE	\$1,735	\$—	\$1,735	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	24,195	500	13,265	10,430	10,430	—	—	—	—	—	—
OTHER	1,709	139	—	1,570	1,570	—	—	—	—	—	—
TOTAL	\$27,639	\$639	\$15,000	\$12,000	\$12,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is an imagination playground in Service Area 7. The final location will be determined as part of this project planning.

Justification: This service area does not have any regional parks or large community parks where a community member could access an imagination playground. This project seeks to site an imagination playground in the community that has limited access to them as an amenity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	New
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

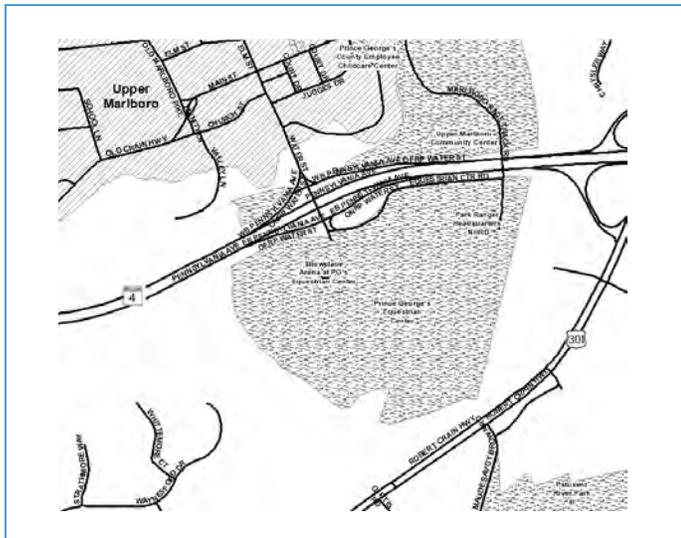
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	—	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tile and electrical upgrades in the arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

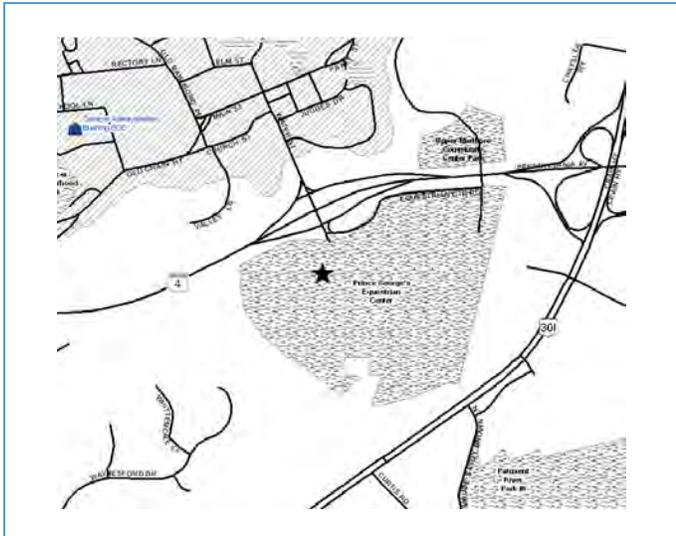
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,744	\$67	\$448	\$3,259

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,259	2,744	67	448	448	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,259	\$2,744	\$67	\$448	\$448	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,259	\$3,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,259	\$3,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves interior design and construction services for the renovation of three banquet rooms and five suites.

Justification: The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much-needed update to the spaces and allow greater flexibility of use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

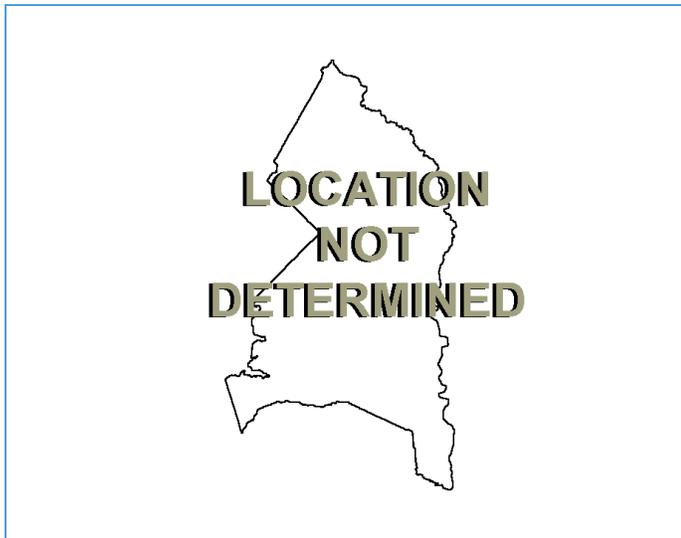
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$226	\$124	\$0	\$350

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	226	124	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$350	\$226	\$124	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide new signals at two at-grade crossings of State highways (MD 410 and MD 212), on-street markings for a two block section that is on-road and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

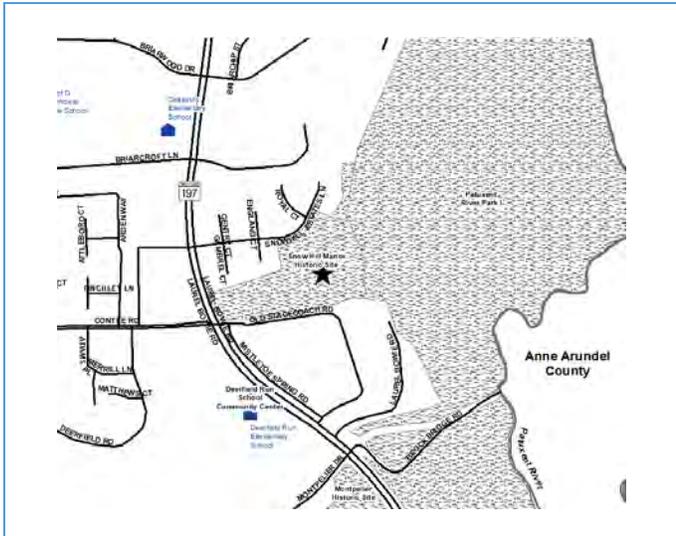
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,500	\$1,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	1,500	2,500	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$1,500	\$2,500	\$1,000	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair and restoration of the smokehouse.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

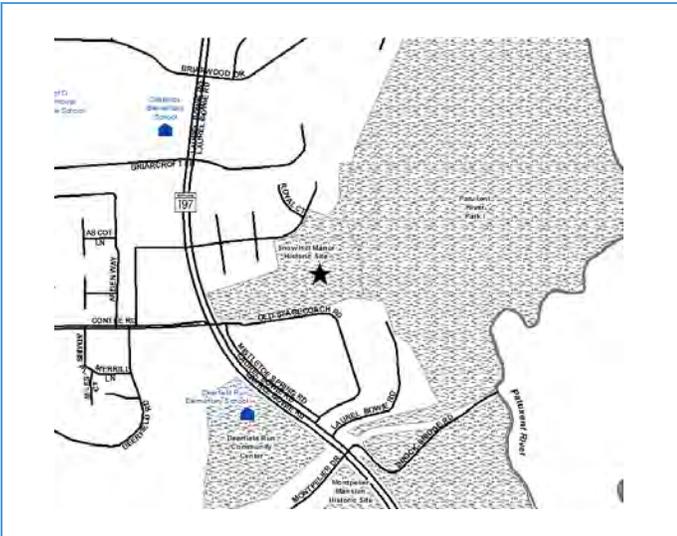
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$523	\$13	\$299	\$835

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	835	523	13	299	299	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$835	\$523	\$13	\$299	\$299	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$835	\$685	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$835	\$685	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in 1755, and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: The waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

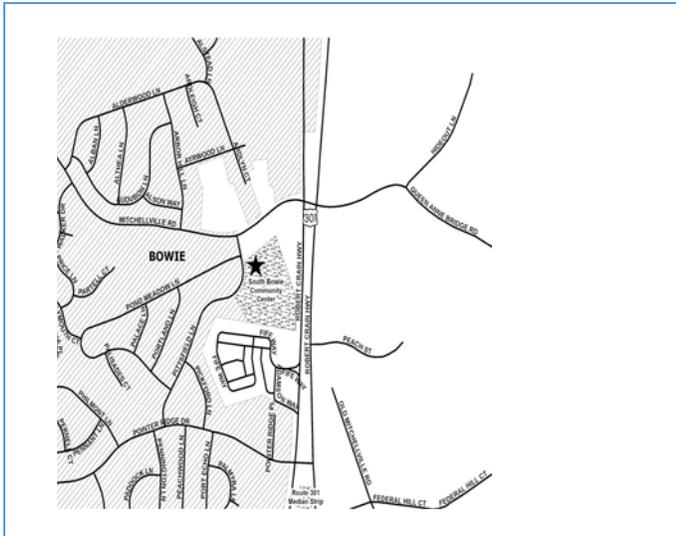
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$237	\$0	\$1,000	\$1,237

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,805	237	—	1,568	1,000	568	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,805	\$237	\$—	\$1,568	\$1,000	\$568	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$237	\$237	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,568	418	—	1,150	1,150	—	—	—	—	—	—
TOTAL	\$1,805	\$655	\$—	\$1,150	\$1,150	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The South Bowie Community Center is in need of a significant renovation to the restroom.

Justification: The restroom at South Bowie Community Center is in need of an upgrade, and fixtures are regularly breaking and requiring maintenance investment.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1717 Pittsfield Lane, Bowie	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$287	\$287

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	287	—	—	287	287	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$287	\$—	\$—	\$287	\$287	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$287	\$287	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$287	\$287	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces.

Justification: Residents of south County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: No significant highlights for this project. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Closing - Finance
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$43,019	\$77	\$77	\$43,173

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	43,173	43,019	77	77	77	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$43,173	\$43,019	\$77	\$77	\$77	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$3,780	\$3,780	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	37,385	37,385	—	—	—	—	—	—	—	—	—
OTHER	2,008	2,008	—	—	—	—	—	—	—	—	—
TOTAL	\$43,173	\$43,173	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to assess and implement bicyclist, pedestrian and trail access connecting neighborhoods to key locations in the southern area of the County including National Harbor, the Piscataway Stream Valley, Tanger Outlets, Oxon Hill Cove Park and Oxon Hill Farm, local schools and businesses. Partnerships will include County and State agencies (DPWT and SHA), the National Park Service, businesses and homeowners associations.

Justification: Focused effort is required to strengthen the trail network and connection to other nonmotorized routes (bike lanes, sidewalks, bike routes, etc.) in the southern portion of the county. The 2017 DPR Strategic Trails Plan highlights opportunities to create partnerships and implementation strategies for this area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Hill Area, Oxon Hill	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

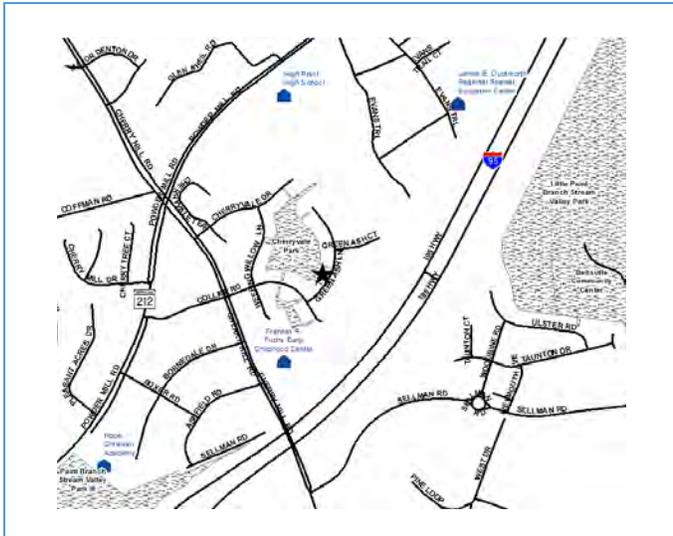
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$15,446	\$276	\$31	\$15,753

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,753	15,446	276	31	31	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,753	\$15,446	\$276	\$31	\$31	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	14,548	14,548	—	—	—	—	—	—	—	—	—
OTHER	1,105	1,105	—	—	—	—	—	—	—	—	—
TOTAL	\$15,753	\$15,753	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cherryvale Park, including installing core trenches.

Justification: Cherryvale Park's pond is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: This project will transfer \$1,743,638 to the Rollingcrest-Chillum Community Center (4.99.0149) project and Aquatics Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10710 Green Ash Lane, Beltsville	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

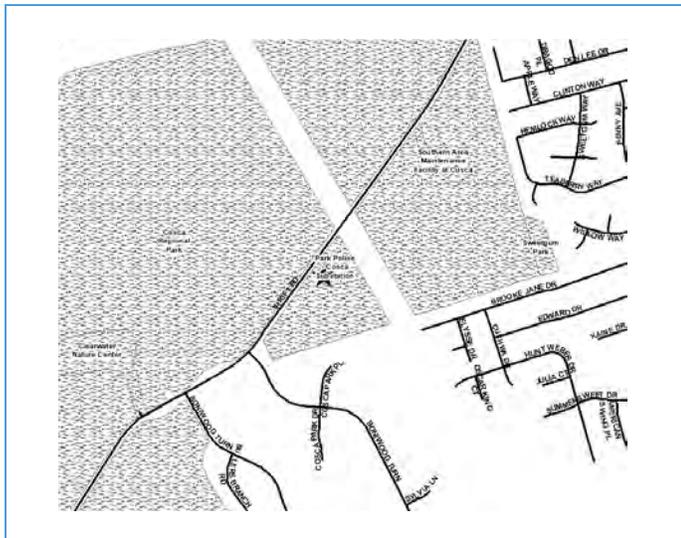
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,123	\$13	\$371	\$1,507

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,507	1,123	13	371	371	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,507	\$1,123	\$13	\$371	\$371	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$257	\$257	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,250	1,250	—	—	—	—	—	—	—	—	—
TOTAL	\$1,507	\$1,507	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

Justification: The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

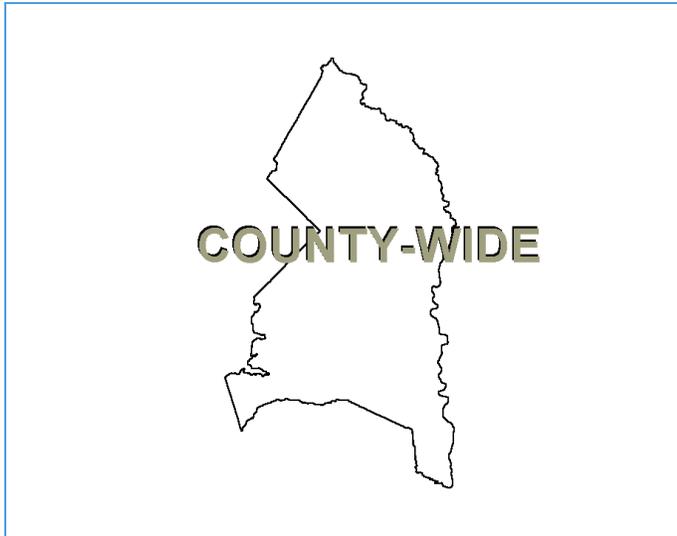
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$417	\$233	\$2,350	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	417	233	2,350	2,350	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$417	\$233	\$2,350	\$2,350	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,000	1,000	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and storm water items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1990
1 st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,293	\$121	\$1,800	\$3,214

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,107	1,293	121	12,693	1,800	1,800	1,800	1,800	1,800	3,693	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$14,107	\$1,293	\$121	\$12,693	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$3,693	\$—
FUNDING											
STATE	\$111	\$111	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	5,156	156	—	5,000	—	1,000	1,000	1,000	1,000	1,000	—
OTHER	8,840	8,840	—	—	—	—	—	—	—	—	—
TOTAL	\$14,107	\$9,107	\$—	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock and field upgrades.

Justification: Residents have requested upgrades to this 37-acre park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8550 Chatsfield Way, Landover	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$468	\$232	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	—	468	232	232	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$—	\$468	\$232	\$232	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9110 Brandywine Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

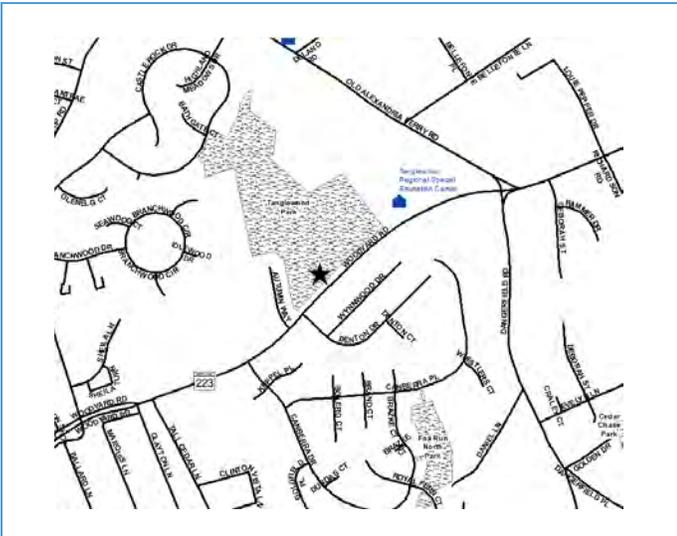
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$377	\$32	\$1,026	\$1,435

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,435	377	32	1,026	1,026	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$377	\$32	\$1,026	\$1,026	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$630	\$—	\$630	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	805	635	170	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$635	\$800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

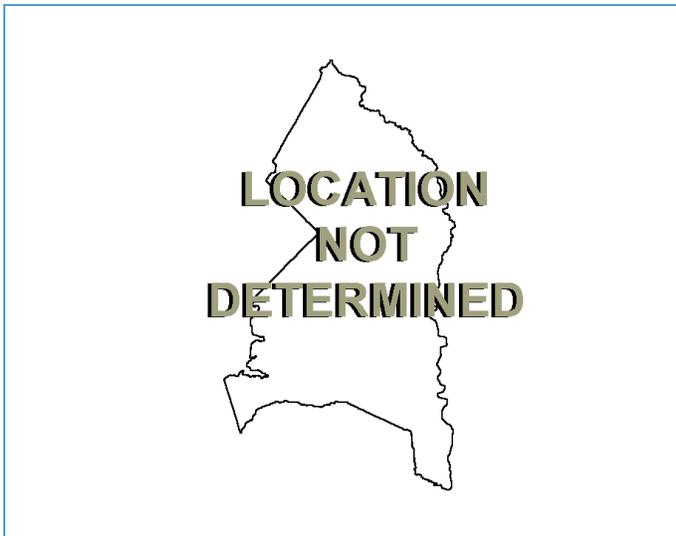
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project conducts feasibility studies to assess the need, economic viability and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

Justification: The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$209	\$0	\$0	\$209

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	209	—	391	—	391	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$209	\$—	\$391	\$—	\$391	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 Mclain Avenue, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

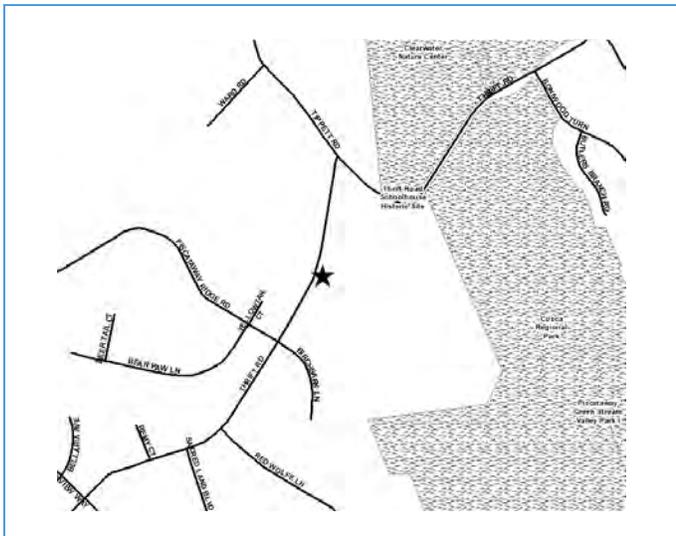
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	—	—	600	—	—	600	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$—	\$—	\$600	\$—	\$—	\$600	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$503	\$300	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	97	—	97	—	—	—	—	—	—	—	—
TOTAL	\$600	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

Justification: The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11704 Thrift Road, Fort Washington	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$53	\$23	\$0	\$76

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	520	53	23	444	—	444	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$520	\$53	\$23	\$444	\$—	\$444	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$520	\$370	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$520	\$370	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The developer of the subdivision adjacent to this new park will construct 28,000 linear feet of asphalt master plan trail, 2,780 sq ft of natural surface master plan trail, a boardwalk and wayfinding signage along the Mattawoman and Timothy Branch trails.

Justification: This is a developer-built trail where the developer has proposed to provide a trail to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Brandywine Area, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

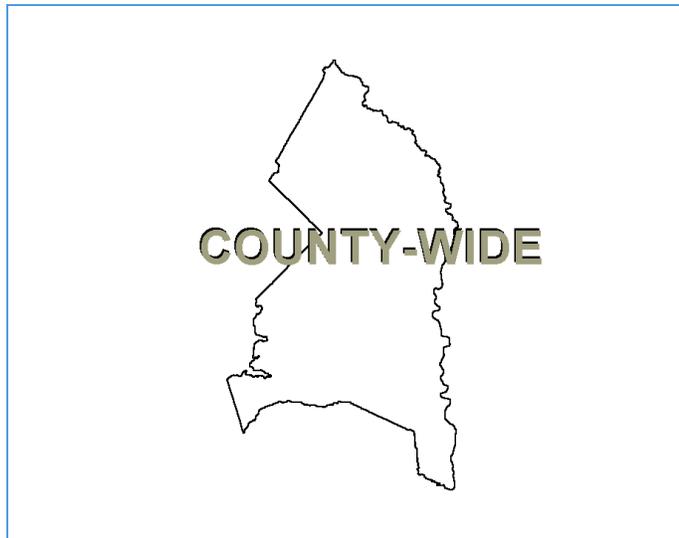
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$353	\$353

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	353	—	—	353	353	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$353	\$—	\$—	\$353	\$353	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$353	\$—	\$353	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$353	\$—	\$353	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$129	\$129	\$—	\$—	\$—	\$—	\$—	
OPERATING				37	37	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$166	\$166	\$—	\$—	\$—	\$—	\$—	



Description: The trail development fund provides funding for new trails, existing trail maintenance and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: This funding is supplemented by \$1,100,000 from the Various Park Sites Improvement Planning (4.99.0264) project and \$300,000 from the Playground Replacement Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

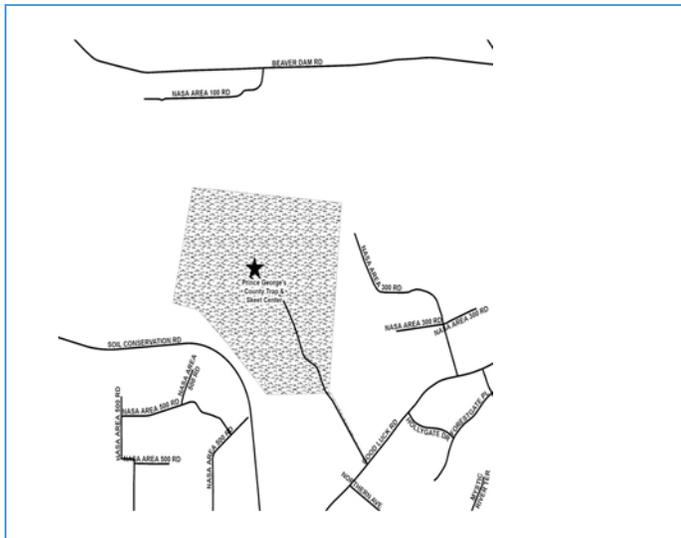
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,951	\$578	\$4,635	\$8,164

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,564	2,951	578	18,035	4,635	4,000	3,400	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,564	\$2,951	\$578	\$18,035	\$4,635	\$4,000	\$3,400	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
MNCPPC	\$1,252	\$1,252	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,312	8,312	1,000	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$21,564	\$9,564	\$1,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system and insulation. It also includes the replacement of eight trap houses, eight skeet houses and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10400 Good Luck Road, Beltsville	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	—	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

Justification: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

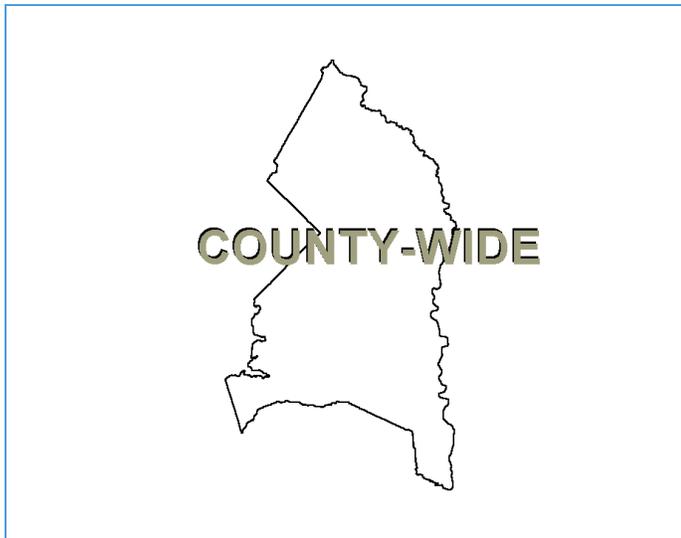
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$122	\$0	\$59	\$181

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	181	122	—	59	59	—	—	—	—	—	—
TOTAL	\$181	\$122	\$—	\$59	\$59	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$81	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$181	\$181	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the project management software that is used throughout the department for the management of all projects funded through the Capital Improvement Program.

Justification: This program is necessary for increased efficiency and transparency in management of, and reporting on, construction projects. This program has been in use for many years on some projects, however, the department wishes to expand its usage to all CIP projects.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

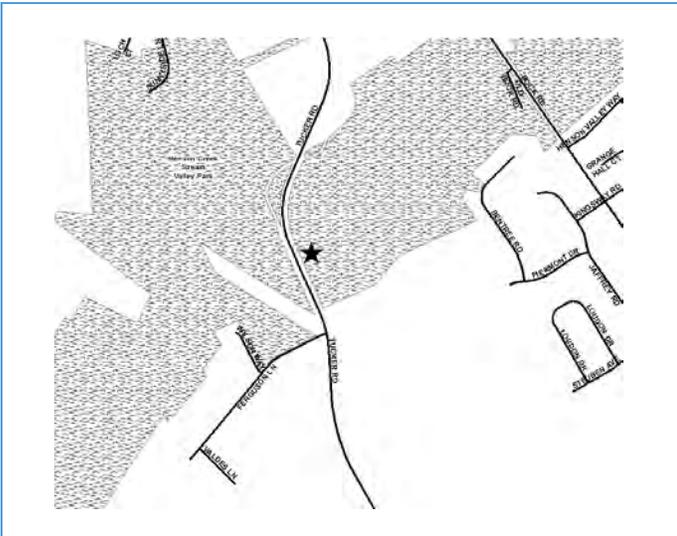
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$150	\$150

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	900	—	—	900	150	150	150	150	150	150	—
TOTAL	\$900	\$—	\$—	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
FUNDING											
OTHER	\$900	\$—	\$—	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
TOTAL	\$900	\$—	\$—	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25,626	\$224	\$116	\$25,966

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,966	25,626	224	116	116	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,626	\$224	\$116	\$116	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,100	\$6,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,248	10,248	—	—	—	—	—	—	—	—	—
OTHER	9,618	9,618	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,966	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: This project is supplemented by \$1,000,000 from the Playground Renovation project and \$300,000 from the Various Park Sites Improvement Planning (4.99.0264) project

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

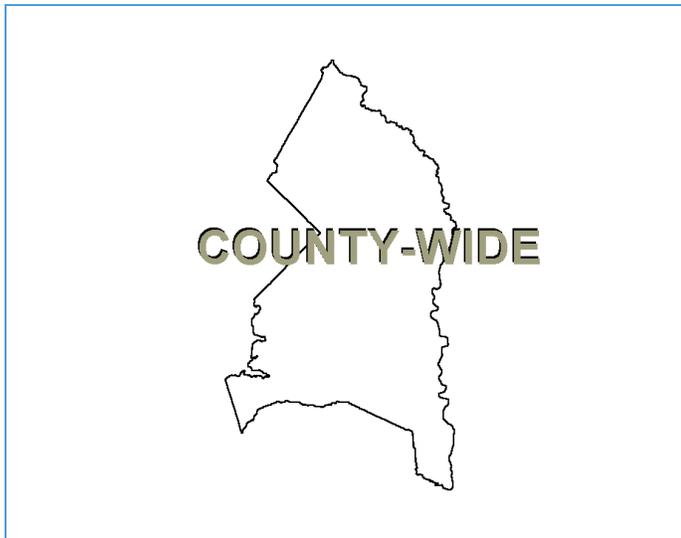
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,970	\$257	\$2,773	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,151	1,970	257	3,924	2,773	1,151	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$1,970	\$257	\$3,924	\$2,773	\$1,151	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,594	1,594	—	—	—	—	—	—	—	—	—
TOTAL	\$6,151	\$6,051	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life-cycle.

Justification: The complete redesign of a park site is required because overall the existing amenities have reached their life expectancy and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

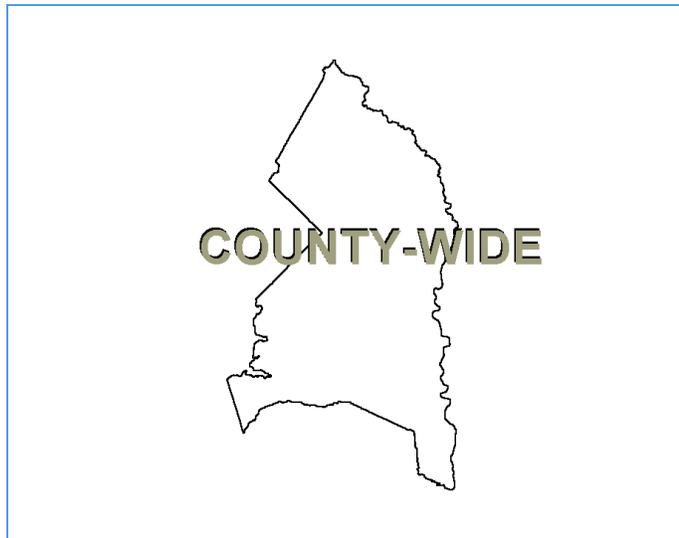
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$28	\$100	\$1,972	\$2,100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,700	28	100	13,572	1,972	2,000	3,600	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,700	\$28	\$100	\$13,572	\$1,972	\$2,000	\$3,600	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
OTHER	\$13,700	\$1,200	\$1,500	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
TOTAL	\$13,700	\$1,200	\$1,500	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the large-scale management and removal of invasive species that threaten the viability of our natural park assets throughout our over 29,000 acres of parkland.

Justification: Non native invasive (NNI) species and their uncontrolled spread and impacts on ecosystems is one of the greatest threats to maintaining healthy natural communities with few exceptions. NNI impacts are of particular concern in Maryland and by extension Prince George's County, as the State harbors an astonishing 3,525 vascular plants (9th in the U.S. even though our land area ranks 43rd) and Maryland's economy is particularly driven by Chesapeake Bay fisheries, agriculture and recreational related tourism.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

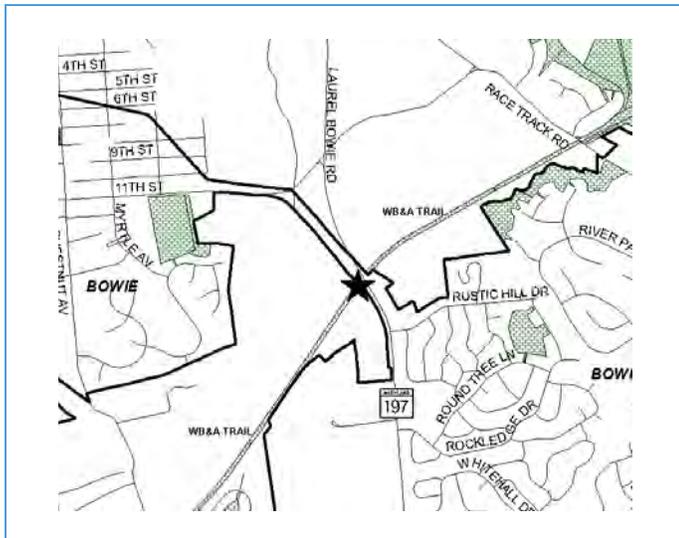
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	—	—	3,000	500	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
OTHER	3,000	\$—	\$—	3,000	500	500	500	500	500	500	\$—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for a trail link to the site of the Patuxent River crossing.

Justification: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Route 197, Bowie and Vicinity	Project Status	Under Construction
Council District	Four	Class	New Construction
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

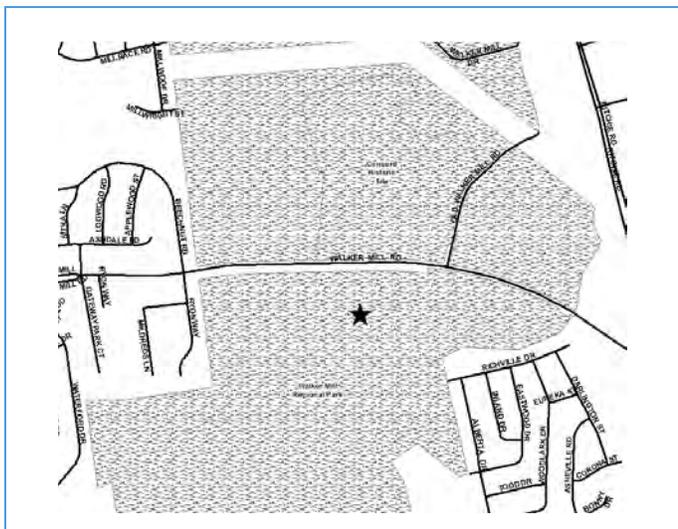
	Estimate	Actual
1 st Year in Capital Program		FY 1994
1 st Year in Capital Budget		FY 1996
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,772	\$227	\$0	\$1,999

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,999	1,772	227	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,999	\$1,772	\$227	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$143	\$143	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	376	376	—	—	—	—	—	—	—	—	—
OTHER	1,480	1,480	—	—	—	—	—	—	—	—	—
TOTAL	\$1,999	\$1,999	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments and community outreach are necessary prior to development of the northern section.

Highlights: This project is supplemented by \$1,090,225 from the Walker Mill Regional Park - Turf Fields (4.99.0176).

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

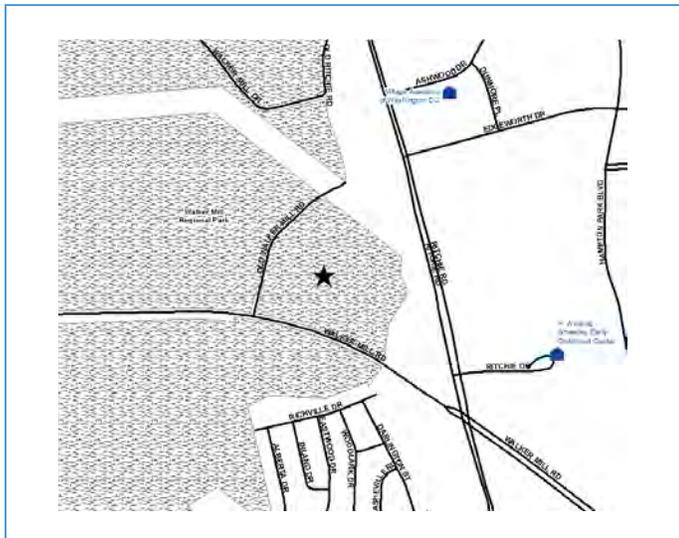
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$379	\$0	\$3,730	\$4,109

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,840	379	—	23,461	3,730	3,730	3,730	3,730	3,730	4,811	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,840	\$379	\$—	\$23,461	\$3,730	\$3,730	\$3,730	\$3,730	\$3,730	\$4,811	\$—
FUNDING											
MNCPPC	\$3,377	\$377	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,463	9,463	—	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$23,840	\$9,840	\$3,000	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage and K9 facility.

Justification: Additional Park Police space is needed in this part of the County, and the project has very strong community support.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

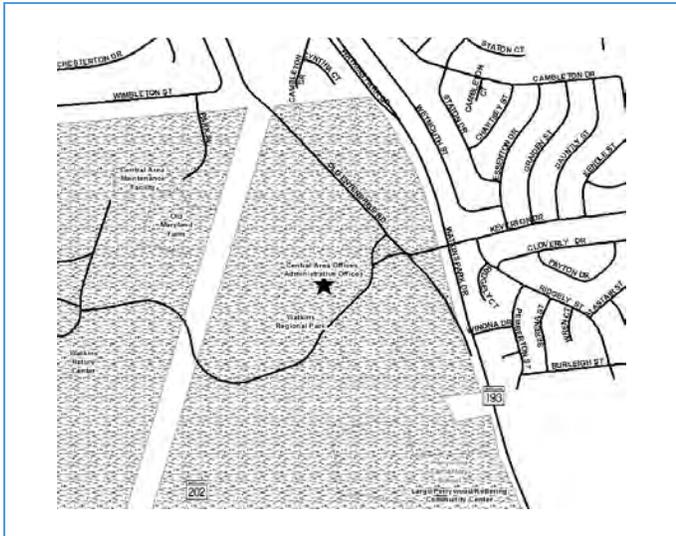
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	—	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,500	\$—	\$—	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity and fiber.

Justification: Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

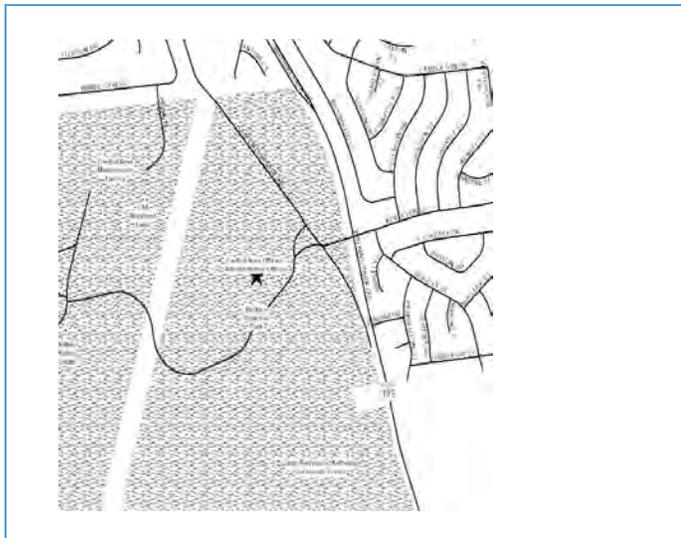
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$71	\$0	\$1,979	\$2,050

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,050	71	—	3,979	1,979	1,000	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$71	\$—	\$3,979	\$1,979	\$1,000	\$1,000	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,517	\$1,517	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,533	2,533	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$4,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

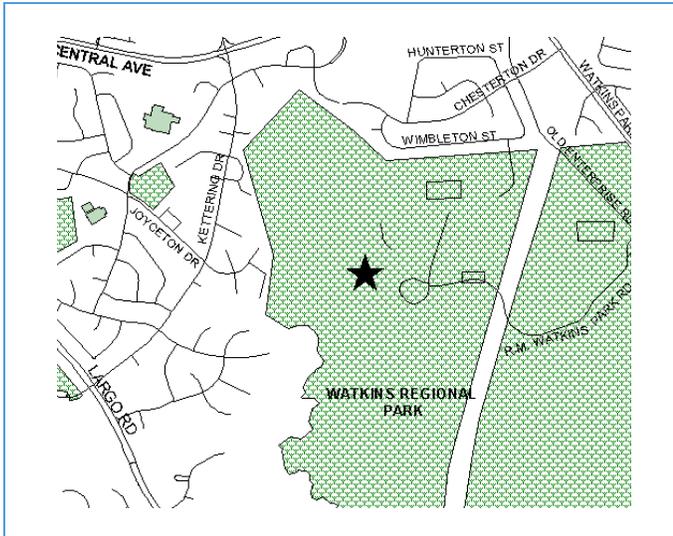
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$746	\$828	\$3,000	\$4,574

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,575	746	828	17,001	3,000	3,000	3,000	3,000	3,000	2,001	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$18,575	\$746	\$828	\$17,001	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,001	\$—
FUNDING											
OTHER	\$18,575	\$1,575	\$5,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
TOTAL	\$18,575	\$1,575	\$5,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$105	\$105	\$—	\$—	\$—	\$—	\$—	
OPERATING				36	36	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$141	\$141	\$—	\$—	\$—	\$—	\$—	



Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

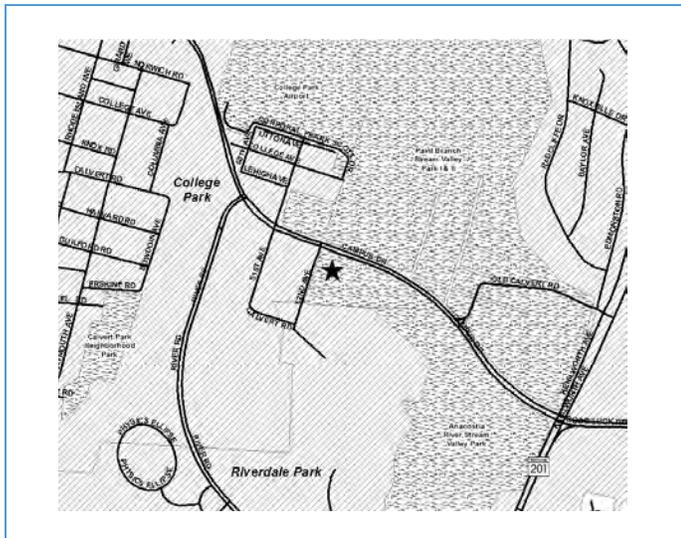
	Estimate	Actual
1 st Year in Capital Program		FY 1984
1 st Year in Capital Budget		FY 1984
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,126	\$70	\$55	\$8,251

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,251	8,126	70	55	55	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,251	\$8,126	\$70	\$55	\$55	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,420	\$1,420	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,464	4,464	—	—	—	—	—	—	—	—	—
OTHER	2,367	2,367	—	—	—	—	—	—	—	—	—
TOTAL	\$8,251	\$8,251	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is supplemented by \$76,379 from the Herbert Wells Ice Rink project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5211 Paint Branch Parkway, College Park	Project Status	Design Not Begun
Council District	Three	Class	Replacement
Planning Area	College Park, Berwyn Heights and Vicinity	Land Status	Not assigned

PROJECT MILESTONES

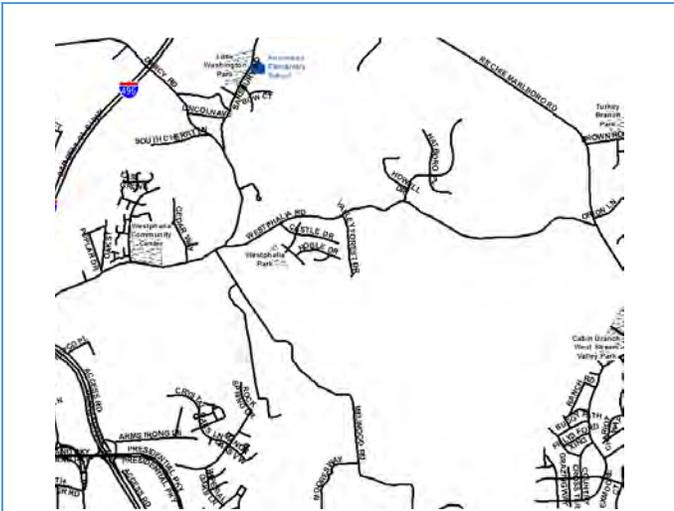
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,831	—	—	33,831	—	18,831	10,000	5,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,831	\$—	\$—	\$33,831	\$—	\$18,831	\$10,000	\$5,000	\$—	\$—	\$—
FUNDING											
MNCPPC	\$30,550	\$—	\$—	\$30,550	\$2,000	\$28,550	\$—	\$—	\$—	\$—	\$—
OTHER	3,281	1,831	—	1,450	—	1,450	—	—	—	—	—
TOTAL	\$33,831	\$1,831	\$—	\$32,000	\$2,000	\$30,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area. This project reflects the \$13,900,000 in developer contributions expected for this project. As of December 2024, developer contributions received to date are \$11,170,861 and actual expenditures are \$3,189,966.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

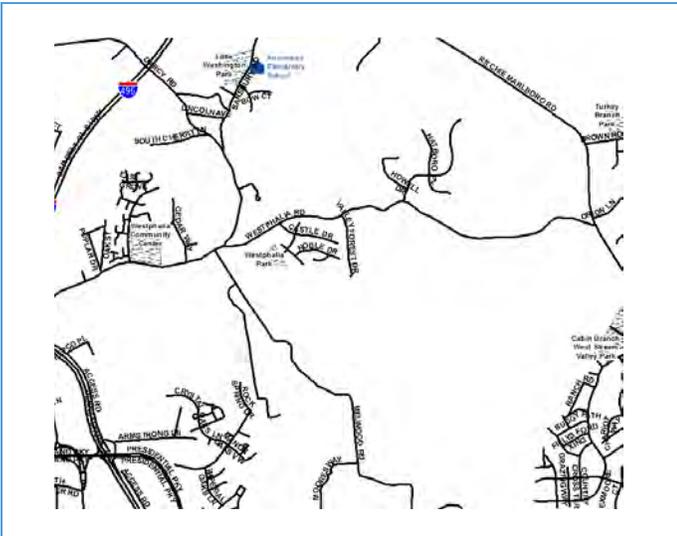
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,317	\$2,317

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,900	—	—	13,900	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,900	\$—	\$—	\$13,900	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,315	\$—
FUNDING											
DEV	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

Highlights: This project is supplemented by \$13,221 from the Walker Mill Regional Park North (4.99.0175) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

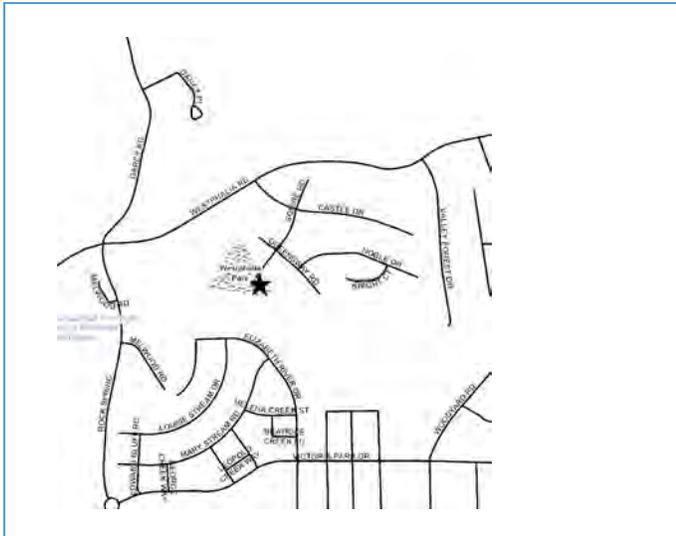
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$26	\$627	\$7,701	\$8,354

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,039	26	627	15,386	7,701	7,685	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$26	\$627	\$15,386	\$7,701	\$7,685	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,600	\$3,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,532	11,532	—	—	—	—	—	—	—	—	—
OTHER	907	907	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$16,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: This project is supplemented by \$300,000 from the Playground Replacement Fund project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

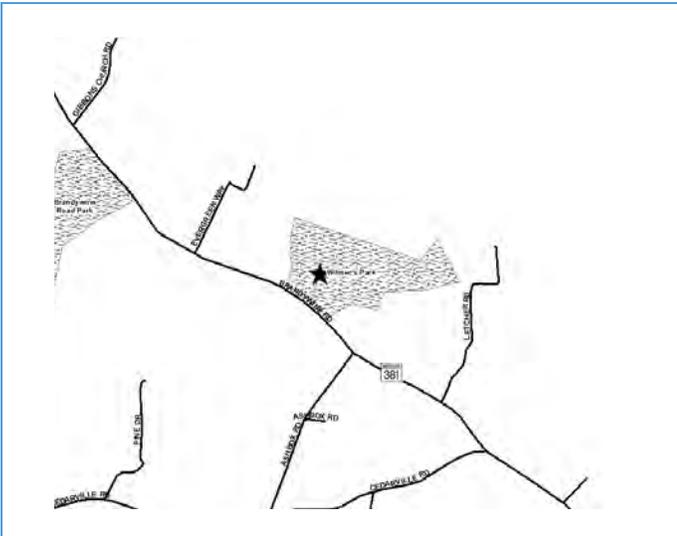
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15710 Brandywine Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Baden Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,181	—	—	11,181	500	3,500	4,181	3,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,181	\$—	\$—	\$11,181	\$500	\$3,500	\$4,181	\$3,000	\$—	\$—	\$—
FUNDING											
MNCPCC	\$7,250	\$—	\$2,250	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,931	3,931	—	—	—	—	—	—	—	—	—
TOTAL	\$11,181	\$3,931	\$2,250	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	