



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/23/2019

Effective Date: 9/24/2019

Reference No.: CB-033-2019

Chapter Number: 15

Draft No.: 1

Public Hearing Date: 7/23/2019 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Turner, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS, INTRADEPARTMENTAL TRANSFER OF APPROPRIATIONS AND INTERDEPARTMENTAL TRANSFER OF APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for cost that were not anticipated and included in the Approved Fiscal Year 2019 Budget and transferring surplus appropriations between various agencies.

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/11/2019	County Council	presented and referred	GOPF
	Action Text: This Council Bill was presented by the Chair, by request of the County Executive, and referred to the Government Operations and Fiscal Policy Committee. Chair Turner announced that the GOPF Committee worksession is scheduled to occur Thursday, June 13, 2019 at 1:30 p.m.		
06/13/2019	GOPF	Favorably recommended	County Council
	Action Text: A motion was made by Council Member Streeter, seconded by Council Member Hawkins, that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 4 Davis, Dernoga, Hawkins and Streeter Absent: 1 Anderson-Walker		
06/18/2019	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Turner, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras.		

07/23/2019 County Council public hearing held

Action Text:

This public hearing was held.

07/23/2019 County Council enacted

Action Text:

A motion was made by Vice Chair Streeter, seconded by Council Member Davis, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Turner, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras

08/09/2019 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation provides supplementary appropriations and transfers surplus appropriations between various agencies and within various agencies in the General Fund to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the following: (1) Fire/EMS Department overtime and fringe costs; (2) Office of the County Executive staffing changes and leave payouts associated with the start of the new administration; (3) funding to support a previously grant funded position in the Orphan's Court; (4) reallocation of appropriation within the Department of Public Works and Transportation and Health Department to support operational requirements related to snow removal and temp services; (5) funding for the Department of Social Services for emergency support services for residents; and (6) other non-departmental expenses including an additional Other post-employment benefits (OPEB) contribution, additional funding for Employ Prince George's to support summer youth employment programs and a workforce development program designated by the Local Development Council and designation of prior year Summer Youth Enrichment Program funds to support Summer 2019 expenses. The Fiscal Year 2019 General Fund budget as expressed by CB-23-2018 increases the budget from \$3,431,966,100 to \$3,442,996,700. The increase in revenue totals \$11,030,600.

NOTE: Retroactively effective to June 30, 2019.

Document(s): B2019033, CB-33-2019 AIS, CB-33-2019 Report, Agenda Item Summary