

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**2001 Legislative Session**Resolution No. CR-73-2001Proposed by The Chairman (by request – County Executive)Introduced by Council Members Russell, Bailey, Shapiro, Wilson, Estepp and Scott

Co-Sponsors _____

Date of Introduction November 6, 2001**RESOLUTION**

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$2,610,107 to the
4 Health Department, Police Department, Department of Housing and Community Development,
5 Fire Department, Sheriff's Department, Department of Environmental Resources and the
6 Department of Social Services.

7 WHEREAS, CB-32-2001, adopted and enacted the annual Budget and Appropriation
8 Ordinance of Prince George's County for Fiscal Year 2001-2002, which sets forth the amount of
9 grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State, or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the Director of Finance has certified in writing that such funds are available
16 for such appropriations; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the Fiscal Year 2001-2002 Approved Current Expense Budget, Federal
21 Programs Section, is revised by supplementary appropriations as follows:

| | | Approved Budget | Adjustments | Revised Budget |
|----|---|--------------------|-------------|-------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | HEALTH DEPARTMENT | | | |
| 4 | <u>Project Connect</u> | | | |
| 5 | Total Outside Sources | \$109,405 | \$12,615 | \$122,020 |
| 6 | Federal | 109,405 | 12,615 | 122,020 |
| 7 | State | 0 | 0 | 0 |
| 8 | Other | 0 | 0 | 0 |
| 9 | County Cash | 0 | 0 | 0 |
| 10 | Total Program Spending | \$109,405 | \$12,615 | \$122,020 |
| 11 | <u>Adam’s House</u> | | | |
| 12 | Total Outside Sources | \$230,000 | \$15,000 | \$245,000 |
| 13 | Federal | 0 | 0 | 0 |
| 14 | State | 0 | 0 | 0 |
| 15 | Other | 230,000 | 15,000 | 245,000 |
| 16 | County Cash | 0 | 0 | 0 |
| 17 | Total Program Spending | \$230,000 | \$15,000 | \$245,000 |
| 18 | <u>PWC/MKC Eligibility & Outreach</u> | | | |
| 19 | Total Outside Sources | \$1,325,000 | \$75,000 | \$1,400,000 |
| 20 | Federal | 662,500 | 37,500 | 700,000 |
| 21 | State | 662,500 | 37,500 | 700,000 |
| 22 | Other | 0 | 0 | 0 |
| 23 | County Cash | 0 | 0 | 0 |
| 24 | Total Program Spending | \$1,325,000 | \$75,000 | \$1,400,000 |
| 25 | <u>Reproductive Health Grant</u> | | | |
| 26 | Total Outside Sources | \$640,980 | \$10,532 | \$651,512 |
| 27 | Federal | 0 | 0 | 0 |
| 28 | State | 536,639 | 0 | 536,639 |
| 29 | Other | 104,341 | 10,532 | 114,873 |
| 30 | County Cash | 0 | 0 | 0 |
| 31 | Total Program Spending | \$640,980 | \$10,532 | \$651,512 |
| 32 | | | | |

| | | | | |
|----|--|-------------|----------|-------------|
| 1 | <u>Addictions Treatment</u> | | | |
| 2 | Total Outside Sources | \$4,704,089 | \$87,094 | \$4,791,183 |
| 3 | Federal | 1,352,017 | 0 | 1,352,017 |
| 4 | State | 3,065,851 | 86,625 | 3,152,476 |
| 5 | Other | 286,221 | 469 | 288,690 |
| 6 | County Cash | 0 | 0 | 0 |
| 7 | Total Program Spending | \$4,704,089 | \$87,094 | \$4,791,183 |
| 8 | <u>Drug and Alcohol Prevention</u> | | | |
| 9 | Total Outside Sources | \$290,657 | \$5,695 | \$296,352 |
| 10 | Federal | 263,414 | (5,884) | 257,530 |
| 11 | State | 27,243 | 11,579 | 38,822 |
| 12 | Other | 0 | 0 | 0 |
| 13 | County Cash | 0 | 0 | 0 |
| 14 | Total Program Spending | \$290,657 | \$5,695 | \$296,352 |
| 15 | <u>Driving While Intoxicated Residential Treatment</u> | | | |
| 16 | Total Outside Sources | \$222,427 | \$4,362 | \$226,789 |
| 17 | Federal | 6,500 | 0 | 6,500 |
| 18 | State | 215,927 | 4,362 | 220,289 |
| 19 | Other | 0 | 0 | 0 |
| 20 | County Cash | 0 | 0 | 0 |
| 21 | Total Program Spending | \$222,427 | \$4,362 | \$226,789 |
| 22 | <u>Jail Based Treatment Program</u> | | | |
| 23 | Total Outside Sources | \$190,383 | \$3,743 | \$194,126 |
| 24 | Federal | 0 | 0 | 0 |
| 25 | State | 190,383 | 3,743 | 194,126 |
| 26 | Other | 0 | 0 | 0 |
| 27 | County Cash | 0 | 0 | 0 |
| 28 | Total Program Spending | \$190,383 | \$3,743 | \$194,126 |
| 29 | | | | |

| | | | | |
|----|--|-----------|----------|-----------|
| 1 | Addictions Homeless Project | | | |
| 2 | Total Outside Sources | \$362,662 | \$7,111 | \$369,773 |
| 3 | Federal | 0 | 0 | 0 |
| 4 | State | 362,662 | 7,111 | 369,773 |
| 5 | Other | 0 | 0 | 0 |
| 6 | County Cash | 0 | 0 | 0 |
| 7 | Total Program Spending | \$362,662 | \$7,111 | \$369,773 |
| 8 | <u>Adolescent and Family Treatment Program</u> | | | |
| 9 | Total Outside Sources | \$229,065 | \$4,492 | \$233,557 |
| 10 | Federal | 0 | 0 | 0 |
| 11 | State | 229,065 | 4,492 | 233,557 |
| 12 | Other | 0 | 0 | 0 |
| 13 | County Cash | 0 | 0 | 0 |
| 14 | Total Program Spending | \$229,065 | \$4,492 | \$233,557 |
| 15 | <u>Laboratory Administration Grant</u> | | | |
| 16 | Total Outside Sources | \$34,500 | \$400 | \$34,900 |
| 17 | Federal | 0 | 0 | 0 |
| 18 | State | 34,500 | 400 | 34,900 |
| 19 | Other | 0 | 0 | 0 |
| 20 | County Cash | 0 | 0 | 0 |
| 21 | Total Program Spending | \$34,500 | \$400 | \$34,900 |
| 22 | <u>Cancer Screening Program</u> | | | |
| 23 | Total Outside Sources | \$157,649 | \$19,308 | \$176,957 |
| 24 | Federal | 157,649 | 19,308 | 176,957 |
| 25 | State | 0 | 0 | 0 |
| 26 | Other | 0 | 0 | 0 |
| 27 | County Cash | 0 | 0 | 0 |
| 28 | Total Program Spending | \$157,649 | \$19,308 | \$176,957 |
| 29 | | | | |

| | | | | |
|----|----------------------------------|-----|-----------|-----------|
| 1 | <u>Arbovirus Surveillance</u> | | | |
| 2 | Total Outside Sources | \$0 | \$10,000 | \$10,000 |
| 3 | Federal | 0 | 0 | 0 |
| 4 | State | 0 | 10,000 | 10,000 |
| 5 | Other | 0 | 0 | 0 |
| 6 | County Cash | 0 | 0 | 0 |
| 7 | Total Program Spending | \$0 | \$10,000 | \$10,000 |
| 8 | <u>Hepatitis Surveillance</u> | | | |
| 9 | Total Outside Sources | \$0 | \$52,749 | \$52,749 |
| 10 | Federal | 0 | 0 | 0 |
| 11 | State | 0 | 52,749 | 52,749 |
| 12 | Other | 0 | 0 | 0 |
| 13 | County Cash | 0 | 0 | 0 |
| 14 | Total Program Spending | \$0 | \$52,749 | \$52,749 |
| 15 | <u>Safe Motherhood Program</u> | | | |
| 16 | Total Outside Sources | \$0 | 937,545 | \$937,545 |
| 17 | Federal | 0 | 937,545 | 937,545 |
| 18 | State | 0 | 0 | 0 |
| 19 | Other | 0 | 0 | 0 |
| 20 | County Cash | 0 | 0 | 0 |
| 21 | Total Program Spending | \$0 | \$937,545 | \$937,545 |
| 22 | <u>Healthline Media Campaign</u> | | | |
| 23 | Total Outside Sources | \$0 | \$350,000 | \$350,000 |
| 24 | Federal | 0 | 0 | 0 |
| 25 | State | 0 | 350,000 | 350,000 |
| 26 | Other | 0 | 0 | 0 |
| 27 | County Cash | 0 | 0 | 0 |
| 28 | Total Program Spending | \$0 | \$350,000 | \$350,000 |
| 29 | | | | |

| | | | | |
|----|---|-------------|--------------------|-------------|
| 1 | <u>Ryan White HIV/AIDS (FY2001)</u> | | | |
| 2 | Total Outside Sources | \$5,643,684 | \$54,000 | \$5,697,684 |
| 3 | Federal | 5,643,684 | 54,000 | 5,697,684 |
| 4 | State | 0 | 0 | 0 |
| 5 | Other | 0 | 0 | 0 |
| 6 | County Cash | 0 | 0 | 0 |
| 7 | Total Program Spending | \$5,643,684 | \$54,000 | \$5,697,684 |
| 8 | TOTAL ADJUSTMENTS – HEALTH DEPT. | | \$1,649,646 | |
| 9 | | | | |
| 10 | POLICE DEPARTMENT | | | |
| 11 | <u>Anti-Money Laundering Grant</u> | | | |
| 12 | Total Outside Sources | \$0 | \$229,032 | 229,032 |
| 13 | Federal | 0 | 229,032 | 229,032 |
| 14 | State | 0 | 0 | 0 |
| 15 | Other | 0 | 0 | 0 |
| 16 | County Cash | 0 | 0 | 0 |
| 17 | Total Program Spending | \$0 | \$229,032 | 229,032 |
| 18 | <u>Street and Commercial Robbery</u> | | | |
| 19 | <u>Abatement Grant</u> | | | |
| 20 | Total Outside Sources | \$0 | \$101,837 | \$101,837 |
| 21 | Federal | 0 | 0 | 0 |
| 22 | State | 0 | 101,837 | 101,837 |
| 23 | Other | 0 | 0 | 0 |
| 24 | County Cash | 0 | 0 | 0 |
| 25 | Total Program Spending | \$0 | \$101,837 | \$101,837 |
| 26 | TOTAL ADJUSTMENTS – POLICE DEPT. | | \$330,869 | |
| 27 | | | | |

| | | | | |
|----|---|-----------|-----------------|-----------|
| 1 | HOUSING & COMMUNITY DEVELOPMENT | | | |
| 2 | <u>Rental Allowance Program (FY2001)</u> | | | |
| 3 | Total Outside Sources | \$134,640 | \$1,980 | \$136,620 |
| 4 | Federal | 0 | 0 | 0 |
| 5 | State | 134,640 | 1,980 | 136,620 |
| 6 | Other | 0 | 0 | 0 |
| 7 | County Cash | 0 | 0 | 0 |
| 8 | Total Program Spending | \$134,640 | \$1,980 | \$136,620 |
| 9 | TOTAL ADJUSTMENTS – HOUSING & | | | |
| 10 | COMMUNITY DEVELOPMENT | | \$1,980 | |
| 11 | | | | |
| 12 | FIRE DEPARTMENT | | | |
| 13 | <u>National Safe Kids Campaign Grants</u> | | | |
| 14 | Total Outside Sources | \$0 | \$3,000 | \$3,000 |
| 15 | Federal | 0 | 0 | 0 |
| 16 | State | 0 | 3,000 | 3,000 |
| 17 | Other | 0 | 0 | 0 |
| 18 | County Cash | 0 | 0 | 0 |
| 19 | Total Program Spending | \$0 | \$3,000 | \$3,000 |
| 20 | <u>Unanticipated Grant Awards</u> | | | |
| 21 | Total Outside Sources | \$0 | \$50,000 | \$50,000 |
| 22 | Federal | 0 | 0 | 0 |
| 23 | State | 0 | 0 | 0 |
| 24 | Other | 0 | 50,000 | 50,000 |
| 25 | County Cash | 0 | 0 | 0 |
| 26 | Total Program Spending | \$0 | \$50,000 | \$50,000 |
| 27 | TOTAL ADJUSTMENTS – FIRE DEPT. | | \$53,000 | |

1 SHERIFF'S DEPARTMENT

2 Technology and Information System Grant

| | | | | |
|---|--|-----|-----------------|----------|
| 3 | Total Outside Sources | \$0 | \$51,601 | \$51,601 |
| 4 | Federal | 0 | 0 | 0 |
| 5 | State | 0 | 51,601 | 51,601 |
| 6 | Other | 0 | 0 | 0 |
| 7 | County Cash | 0 | 0 | 0 |
| 8 | Total Program Spending | \$0 | \$51,601 | \$51,601 |
| 9 | TOTAL ADJUSTMENTS – SHERIFF'S DEPT. | | \$51,601 | |

11 DEPARTMENT OF ENVIRONMENTAL RESOURCES

12 FEMA (Project Impact)

| | | | | |
|----|--------------------------------|-----|------------------|-----------|
| 13 | Total Outside Sources | \$0 | \$315,000 | \$315,000 |
| 14 | Federal | 0 | 300,000 | 300,000 |
| 15 | State | 0 | 15,000 | 15,000 |
| 16 | Other | 0 | 0 | 0 |
| 17 | County Cash | 0 | 0 | 0 |
| 18 | Total Program Spending | \$0 | \$315,000 | 315,000 |
| 19 | TOTAL ADJUSTMENTS – DER | | \$315,000 | |

21 DEPARTMENT OF SOCIAL SERVICES

22 Adoption Mediation Project

| | | | | |
|----|---|-----|------------------|-----------|
| 23 | Total Outside Sources | \$0 | \$208,011 | \$208,011 |
| 24 | Federal | 0 | 208,011 | 208,011 |
| 25 | State | 0 | 0 | 0 |
| 26 | Other | 0 | 0 | 0 |
| 27 | County Cash | 0 | 0 | 0 |
| 28 | Total Program Spending | \$0 | \$208,011 | \$208,011 |
| 29 | TOTAL ADJUSTMENT – SOCIAL SERVICES | | \$208,011 | |

| | | | | |
|---|--------------------------------|----------------------|--------------------|----------------------|
| 1 | TOTAL FEDERAL PROGRAMS, | | | |
| 2 | OUTSIDE SOURCES | \$139,625,962 | \$2,610,107 | \$142,236,069 |
| 3 | | | | |
| 4 | TOTAL FEDERAL PROGRAMS, | | | |
| 5 | COUNTY CASH | \$1,696,124 | \$0 | \$1,696,124 |
| 6 | | | | |
| 7 | TOTAL FEDERAL PROGRAMS, | | | |
| 8 | TOTAL PROGRAM SPENDING | \$141,322,086 | \$2,610,107 | \$143,932,193 |

Adopted this 19th day of November, 2001.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

HEALTH DEPARTMENT

The Health Department received additional funding for several existing grant programs totaling (\$245,352) and four new FY2002 grants totaling (\$1.3 million). A \$54,000 FY2001 award was received for the RYAN White HIV/AIDS program. The four new grants are 1) Healthline Media (\$350,000), 2) Safe Motherhood (\$937,545), 3) Arbovirus Surveillance (\$10,000) and 4) Hepatitis C Surveillance (\$52,749). The Healthline Media Grant will provide information, referral and appointment services for uninsured and underinsured pregnant women and their children. Safe Motherhood will provide comprehensive perinatal services to Prince George's County residents who are uninsured through a contractual arrangement with a community based, private group of pre-natal and family planning providers. Arbovirus Surveillance will provide dead bird pick-up services pertaining to the West Nile Virus. The Hepatitis C grant will investigate findings related to Hepatitis C. In addition, the Ryan White HIV/AIDS supplemental grant was received.

POLICE DEPARTMENT

The Police Department has received funding for two new grants, the Anti-Money Laundering Grant (\$229,032) and Street and Commercial Robbery Abatement Grant (\$101,837). The Department of Justice is anticipated to provide funds to establish an anti-money laundering unit and the Maryland Department of State Police will support crime prevention efforts.

HOUSING AND COMMUNITY DEVELOPMENT

Additional grant funding for FY2001 has been awarded for the Rental Allowance Program.

FIRE DEPARTMENT

New grant funding has been awarded from the National Safe Kids Campaign to support car seat safety checks (\$1,000) and (\$2,000) have been given for the activities of the International Walk to School Day. Unanticipated grant awards in the amount of \$50,000 is also being given to the Fire Department to cover the cost of any minor grants throughout the current fiscal year.

SHERIFF'S DEPARTMENT

The Sheriff's Department is being awarded a \$51,601 Information and Technology grant from the state to purchase and install computer equipment for the purpose of implementing a tracking system for firearm seizures and recoveries.

DEPARTMENT OF ENVIRONMENTAL RESOURCES

A grant (Project Impact - \$315,000) is being received for mitigation and prevention in some of the County's environmental disaster-prone areas that was previously programmed for administration by the Fire Department.

DEPARTMENT OF SOCIAL SERVICES

The Department of Social Services has received a new federally-funded grant for Adoption Mediation.