



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/25/2023

**Effective Date:** 7/1/2023

**Reference No.:** CR-058-2023

**Chapter Number:**

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):** Dernoga

**Sponsor(s):** Dernoga, Harrison, Watson, Ivey, Fisher, Olson, Oriadha and Hawkins

**Item Title:** A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY FISCAL YEAR 2024 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM for the purpose of approving the Capital Improvement Program of the Revenue Authority of Prince George's County for Fiscal Years 2024-2029, prepared pursuant to the authority contained in Subtitle 21A of the Prince George's County Code and providing comments on the proposed Operating Budget of the Authority for Fiscal Year 2024.

**Drafter:** Colette R. Gresham, Associate Council Administrator

**Resource Personnel:** Howard W. Stone, Director, GOFP Committee  
Jennifer A. Jenkins, Council Administrator

### LEGISLATIVE HISTORY:

<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/25/2023	County Council	introduced	
	<b>Action Text:</b> This Resolution was introduced by Council Members Dernoga, Harrison, Watson, Ivey, Fisher, Olson, Oriadha and Hawkins.		
05/25/2023	County Council	adopted	
	<b>Action Text:</b> A motion was made by Council Member Watson, seconded by Council Member Ivey, that this Resolution be adopted. The motion carried by the following vote: Aye: 10 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Fisher, Burroughs, Ivey and Oriadha Absent: 1 Franklin		

### AFFECTED CODE SECTIONS:

### BACKGROUND INFORMATION/FISCAL IMPACT:

In Fiscal Year 2024, the Revenue Authority's capital expenditures authorized is \$215,500,000. This resolution approves the proposed Operating and Capital Improvement Program Budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed Operating Budget to the Council for comments. This resolution states the Council's concurrence with the FY 2024 Operating Budget of \$46,335,500 and the Capital Improvement Program Budget for FY 2024-2029.

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**Document(s):** R2023058, CR-058-2023 Attachment 1, CR-058-2023 Attachment 2, CR-058-2023 Summary