

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2016 Legislative Session

Resolution No. CR-38-2016

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Toles, Harrison, Turner, Davis, Franklin, Taveras
and Patterson

Date of Introduction May 31, 2016

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$5,153,561 to Circuit
4 Court, Department of Social Services, Department of Family Services, Office of the Sheriff,
5 Health Department, Police Department, Fire/EMS Department, Office of Homeland Security,
6 Department of the Environment, Department of Public Works and Transportation, Department of
7 Housing and Community Development and the Department of Corrections.

8 WHEREAS, CB-32-2015, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2016, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that the Fiscal Year 2016 Approved Current Expense Budget, Federal
20 Programs Section, is revised by supplementary appropriations as follows:

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| CIRCUIT COURT | | | |
| Maryland Judiciary, Administrative Office of the Courts | | | |
| <u>Reunification Celebrations</u> | | | |
| Grant No: 800758 | | | |
| Award No: S16000726P | | | |
| Total Outside Sources | \$0 | \$2,385 | \$2,385 |
| Federal | 0 | 0 | 0 |
| State | 0 | 2,385 | 2,385 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$2,385 | \$2,385 |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Veterans Court</u> | | | |
| Grant No: 800759 | | | |
| Award No: BJAG-2015-0001 | | | |
| Total Outside Sources | \$0 | \$163,312 | \$163,312 |
| Federal | 0 | 0 | 0 |
| State | 0 | 163,312 | 163,312 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$163,312 | \$163,312 |
| State Justice Institute | | | |
| <u>Building a Court Community in the Seventh Judicial Circuit of Maryland</u> | | | |
| Grant No: 800762 | | | |
| Award No: SJI-16-T-006 | | | |
| Total Outside Sources | \$0 | \$48,360 | \$48,360 |
| Federal | 0 | 0 | 0 |
| State | 0 | 48,360 | 48,360 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$48,360 | \$48,360 |
| Administrative Office of the Courts | | | |
| <u>Family Division Legislative Initiative Grant</u> | | | |
| Grant No: 800625 | | | |
| Award No: G16JU05251 | | | |
| Total Outside Sources | \$1,734,537 | \$76,302 | \$1,810,839 |
| Federal | 0 | 0 | 0 |
| State | 1,734,537 | 76,302 | 1,810,839 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$1,734,537 | \$76,302 | \$1,810,839 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| TOTAL ADJUSTMENTS, CIRCUIT COURT | | \$290,359 | |
| DEPARTMENT OF SOCIAL SERVICES | | | |
| Department of Human Resources | | | |
| <u>Interagency Family Preservation</u> | | | |
| Grant No: 800609 | | | |
| Award No: N00G0003 | | | |
| Total Outside Sources | \$1,013,500 | \$26,500 | \$1,040,000 |
| Federal | 0 | 0 | 0 |
| State | 1,013,500 | 26,500 | 1,040,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$1,013,500 | \$26,500 | \$1,040,000 |
| Maryland Judiciary, Administrative Office of the Courts | | | |
| <u>Anti-Trafficking Project</u> | | | |
| Grant No: 800743 | | | |
| Award No: S16000226P | | | |
| Total Outside Sources | \$0 | \$30,000 | \$30,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 30,000 | 30,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$30,000 | \$30,000 |
| Maryland Department of Housing and Community Development | | | |
| <u>Emergency Solutions Grant</u> | | | |
| Grant No: 800744 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$68,147 | \$68,147 |
| Federal | 0 | 0 | 0 |
| State | 0 | 68,147 | 68,147 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$68,147 | \$68,147 |
| Maryland Department of Housing and Community Development | | | |
| <u>Point-In-Time Fund Initiative</u> | | | |
| Grant No: 800760 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$10,000 | \$10,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 10,000 | 10,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$10,000 | \$10,000 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|-------------------------|-------------|------------------------|
| Maryland Department of Human Resources | | | |
| Family Investment Administration (FIA) | | | |
| <u>Temporary Administrative Support</u> | | | |
| Grant No: 800578 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$425,000 | \$40,000 | \$465,000 |
| Federal | 0 | 0 | 0 |
| State | 425,000 | 40,000 | 465,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$425,000 | \$40,000 | \$465,000 |
| Maryland Department of Human Resources | | | |
| <u>Food Stamp Employment and Training/Able</u> | | | |
| <u>Bodied Adults Without Dependents</u> | | | |
| <u>Supplemental Nutrition Assistance Program</u> | | | |
| <u>(FSET/ABAWD/SNAP)</u> | | | |
| Grant No: 800567 | | | |
| Award No: N00G0002 | | | |
| Total Outside Sources | \$66,317 | \$172,997 | \$239,314 |
| Federal | 66,317 | 172,997 | 239,314 |
| State | | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$66,317 | \$172,997 | \$239,314 |
| Prince George's County Public Schools | | | |
| <u>Child Protective Services Clearance</u> | | | |
| <u>Screening</u> | | | |
| Grant No: TBD | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$50,000 | \$50,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 50,000 | 50,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$50,000 | \$50,000 |
| TOTAL ADJUSTMENTS, | | | |
| DEPARTMENT OF SOCIAL SERVICES | | \$397,644 | |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|-------------------------|-------------|------------------------|
| DEPARTMENT OF FAMILY SERVICES | | | |
| Maryland Department of Aging | | | |
| <u>State Guardianship</u> | | | |
| Grant No: 800698 | | | |
| Award No: 6212 | | | |
| Total Outside Sources | \$58,700 | \$347 | \$59,047 |
| Federal | 0 | | 0 |
| State | 58,700 | 347 | 59,047 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$58,700 | \$347 | \$59,047 |
| Maryland Department of Aging | | | |
| <u>Senior Information and Assistance</u> | | | |
| Grant No: 800699 | | | |
| Award No: 6210 | | | |
| Total Outside Sources | \$51,100 | \$11,544 | \$62,644 |
| Federal | 0 | 0 | 0 |
| State | 51,100 | 11,544 | 62,644 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$51,100 | \$11,544 | \$62,644 |
| Maryland Department of Aging | | | |
| <u>Senior Health Insurance Program</u> | | | |
| Grant No: 800711 | | | |
| Award No: 6515 | | | |
| Total Outside Sources | \$53,600 | \$1,010 | \$54,610 |
| Federal | 53,600 | 1,010 | 54,610 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$53,600 | \$1,010 | \$54,610 |
| Department of Health and Mental Hygiene | | | |
| <u>Home Visiting-Expansion</u> | | | |
| Grant No: 800735 | | | |
| Award No: PHPA-G2061 | | | |
| Total Outside Sources | \$218,100 | \$91,641 | \$309,741 |
| Federal | 0 | 0 | 0 |
| State | 218,100 | 91,641 | 309,741 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$218,100 | \$91,641 | \$309,741 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| Governor's Office of Crime Control and Prevention | | | |
| <u>Human Trafficking Intervention</u> | | | |
| Grant No: 800742 | | | |
| Award No: BJAG-2014-0021 | | | |
| Total Outside Sources | \$0 | \$107,124 | \$107,124 |
| Federal | 0 | 0 | 0 |
| State | 0 | 107,124 | 107,124 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$107,124 | \$107,124 |
| | | | |
| Maryland Department of Health and Mental Hygiene | | | |
| <u>Administrative Allowance</u> | | | |
| Grant No: 800763 | | | |
| Award No: 14-02-03 | | | |
| Total Outside Sources | \$0 | \$192,046 | \$192,046 |
| Federal | 0 | 0 | 0 |
| State | 0 | 192,046 | 192,046 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$192,046 | \$192,046 |
| | | | |
| Maryland Department of Aging | | | |
| <u>Title IIIC-1: Nutrition for the Elderly Congregate Meals</u> | | | |
| Grant No: 800745 | | | |
| Award No: AAA-3-24-015 | | | |
| Total Outside Sources | \$1,098,400 | \$26,642 | \$1,125,042 |
| Federal | 845,100 | 0 | 845,100 |
| State | 86,900 | 26,642 | 113,542 |
| Other | 166,400 | 0 | 166,400 |
| County Cash | 400 | 0 | 400 |
| Total Program Spending | \$1,098,800 | \$26,642 | \$1,125,442 |
| | | | |
| Maryland Department of Aging | | | |
| <u>Title IIIB: Area Agency on Aging</u> | | | |
| Grant No: 800745 | | | |
| Award No: AAA-3-24-015 | | | |
| Total Outside Sources | \$659,500 | \$12,362 | \$671,862 |
| Federal | 659,500 | 12,362 | 671,862 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 171,300 | 0 | 171,300 |
| Total Program Spending | \$830,800 | \$12,362 | \$843,162 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| Maryland Department of Aging | | | |
| <u>Title IIID: Senior Health Promotion</u> | | | |
| Grant No: 800745 | | | |
| Award No: AAA-3-24-015 | | | |
| Total Outside Sources | \$27,900 | \$282 | \$28,182 |
| Federal | 13,500 | 282 | 13,782 |
| State | 0 | 0 | 0 |
| Other | 14,400 | 0 | 14,400 |
| County Cash | 2,300 | 0 | 2,300 |
| Total Program Spending | \$30,200 | \$282 | \$30,482 |
| Maryland Department of Aging | | | |
| <u>Title III-E: Caregiving</u> | | | |
| Grant No: 800745 | | | |
| Award No: AAA-3-24-015 | | | |
| Total Outside Sources | \$259,700 | \$7,013 | \$266,713 |
| Federal | 201,200 | 7,013 | 208,213 |
| State | 0 | 0 | 0 |
| Other | 58,500 | 0 | 58,500 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$259,700 | \$7,013 | \$266,713 |
| Governor's Office of Children | | | |
| <u>Administration-Community Partnership Agreement</u> | | | |
| Grant No: 800589/201087 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$259,800 | \$45 | \$259,845 |
| Federal | 0 | 0 | 0 |
| State | 259,800 | 45 | 259,845 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$259,800 | \$45 | \$259,845 |
| Department of Juvenile Services | | | |
| <u>Multi-Systemic Therapy (GOC)</u> | | | |
| Grant No: 800589/201088 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$175,400 | \$3 | \$175,403 |
| Federal | 0 | 0 | 0 |
| State | 175,400 | 3 | 175,403 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$175,400 | \$3 | \$175,403 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|---------------------------------|--------------------|--------------------------------|
| Governor's Office of Children | | | |
| <u>Afterschool Program</u> | | | |
| Grant No: 800589/201089 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$364,900 | \$11 | \$364,911 |
| Federal | 0 | 0 | 0 |
| State | 364,900 | 11 | 364,911 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$364,900 | \$11 | \$364,911 |
| Governor's Office of Children | | | |
| <u>Gang Prevention</u> | | | |
| Grant No: 800589/201090 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$73,200 | \$43 | \$73,243 |
| Federal | 0 | 0 | 0 |
| State | 73,200 | 43 | 73,243 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$73,200 | \$43 | \$73,243 |
| Governor's Office of Children | | | |
| <u>Kinship Care</u> | | | |
| Grant No: 800589/201091 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$91,300 | \$13,257 | \$104,557 |
| Federal | 0 | 0 | 0 |
| State | 91,300 | 13,257 | 104,557 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$91,300 | \$13,257 | \$104,557 |
| Governor's Office of Children | | | |
| <u>Local Management Board Planning Grant</u> | | | |
| Grant No: 800589/201091 | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$25,000 | \$25,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 25,000 | 25,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$25,000 | \$25,000 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|-------------------------|-------------|------------------------|
| Governor's Office of Children | | | |
| <u>Earned Reinvestment</u> | | | |
| Grant No: TBD | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$64,100 | \$64,100 |
| Federal | 0 | 0 | 0 |
| State | 0 | 64,100 | 64,100 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$64,100 | \$64,100 |
| TOTAL ADJUSTMENTS, | | \$552,470 | |
| DEPARTMENT OF FAMILY SERVICES | | | |
| | | | |
| OFFICE OF THE SHERIFF | | | |
| | | | |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Special Victims' Advocate- Maryland Victims of Crime (VAWA)</u> | | | |
| Grant No: 800684 | | | |
| Award No: VAWA-2015-2201 | | | |
| Total Outside Sources | \$35,000 | (9,812) | \$25,188 |
| Federal | 0 | 0 | 0 |
| State | 35,000 | (9,812) | 25,188 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 8,396 | 8,396 |
| Total Program Spending | \$35,000 | (\$1,416) | \$33,584 |
| | | | |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Special Victims' Advocate- Maryland Victims of Crime (VOCA)</u> | | | |
| Grant No: 800710 | | | |
| Award No: VOCA-2015-2202 | | | |
| Total Outside Sources | \$74,800 | (14,800) | \$60,000 |
| Federal | 0 | 0 | 0 |
| State | 74,800 | (14,800) | 60,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 16,700 | 16,700 |
| Total Program Spending | \$74,800 | \$1,900 | \$76,700 |
| | | | |
| DC Homeland Security and Emergency Management Agency | | | |
| <u>Body Cameras for Law Enforcement</u> | | | |
| Grant No: TBD | | | |
| Award No: 15UASI123-01 | | | |
| Total Outside Sources | \$0 | 150,000 | \$150,000 |
| Federal | 0 | 150,000 | 150,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$150,000 | \$150,000 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|------------------|------------------------|
| Governor's Office of Crime Control and Prevention | | | |
| <u>License Plate Reader</u> | | | |
| Grant No: TBD | | | |
| Award No: BJAG-2012-0092 | | | |
| Total Outside Sources | \$0 | 40,000 | \$40,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 40,000 | 40,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$40,000 | \$40,000 |
| Maryland Department of Human Resources | | | |
| <u>Child Support Enforcement (Cooperative Reimbursement Agreement- CRA)</u> | | | |
| Grant No: 800777 | | | |
| Award No: CSEA/CRA-15-018 | | | |
| Total Outside Sources | \$3,500,400 | \$0 | \$3,500,400 |
| Federal | 3,500,400 | - | 3,500,400 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 913,600 | 34,390 | 947,990 |
| Total Program Spending | \$4,414,000 | 34,390 | \$4,448,390 |
| TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF | | \$224,874 | |
| HEALTH DEPARTMENT | | | |
| Department of Mental Health and Hygiene | | | |
| <u>Tobacco Enforcement Initiative</u> | | | |
| Grant No: 800651 | | | |
| Award No: FHE04TSC | | | |
| Total Outside Sources | \$116,000 | 97,076 | \$213,076 |
| Federal | 0 | 0 | 0 |
| State | 115,000 | 84,000 | 199,000 |
| Other | 1,000 | 13,076 | 14,076 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$116,000 | \$97,076 | \$213,076 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| Centers for Medicare and Medicaid Services (CMS) | | | |
| <u>Electronic Health Records - Meaningful Use Stage 1</u> | | | |
| Grant No: 800766 | | | |
| Award: N/A | | | |
| Total Outside Sources | \$0 | 106,250 | \$106,250 |
| Federal | 0 | 106,250 | 106,250 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$106,250 | \$106,250 |
| | | | |
| Maryland State Department of Education | | | |
| <u>School Based Health Center Program</u> | | | |
| Grant No: 800757 | | | |
| Award No: 165216 | | | |
| Total Outside Sources | \$0 | 405,911 | \$405,911 |
| Federal | 0 | 0 | 0 |
| State | 0 | 405,911 | 405,911 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$405,911 | \$405,911 |
| | | | |
| Department of Mental Health and Hygiene | | | |
| <u>Overdose Education and Naxolone Distribution Program</u> | | | |
| Grant No: 800768 | | | |
| Award No: AS323ODN | | | |
| Total Outside Sources | \$0 | 40,507 | \$40,507 |
| Federal | 0 | 40,507 | 40,507 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$40,507 | \$40,507 |
| | | | |
| Department of Mental Health and Hygiene | | | |
| <u>Ryan White Part A HIV/AIDS</u> | | | |
| Grant No: 800531 | | | |
| Award No: 15Y022 | | | |
| Total Outside Sources | \$7,771,300 | 158,398 | \$7,929,698 |
| Federal | 7,771,300 | 158,398 | 7,929,698 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$7,771,300 | \$158,398 | \$7,929,698 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|-------------------------|-------------|------------------------|
| District of Columbia Department of Health | | | |
| <u>Addictions Treatment Block Grant</u> | | | |
| Grant No: 800585 | | | |
| Award No: AS020SAS | | | |
| Total Outside Sources | \$9,222,100 | 437,524 | \$9,659,624 |
| Federal | 0 | 0 | 0 |
| State | 8,134,900 | 593,615 | 8,728,515 |
| Other | 1,087,200 | (156,091) | 931,109 |
| County Cash | 105,000 | 0 | 105,000 |
| Total Program Spending | \$9,327,100 | \$437,524 | \$9,764,624 |
| U.S. Department of Health and Human Services | | | |
| <u>Medstar Health Research Institute</u> | | | |
| Grant No: TBD | | | |
| Award: N/A | | | |
| Total Outside Sources | \$0 | 34,942 | \$34,942 |
| Federal | 0 | 34,942 | 34,942 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$34,942 | \$34,942 |
| District of Columbia Primary Care Association | | | |
| <u>Center for Medicared Medicaid Health Care</u> | | | |
| <u>Innovations Awards Round Two</u> | | | |
| Grant No: TBD | | | |
| Award No: 1C1MS331343-02-00 | | | |
| Total Outside Sources | \$0 | 97,279 | \$97,279 |
| Federal | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 97,279 | 97,279 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$97,279 | \$97,279 |
| Department of Mental Health and Hygiene | | | |
| <u>Mental Health Services</u> | | | |
| Grant No: 800597 | | | |
| Award No: MH565OTH | | | |
| Total Outside Sources | \$1,748,600 | 9,773 | \$1,758,373 |
| Federal | 0 | 0 | 0 |
| State | 1,748,600 | 9,773 | 1,758,373 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$1,748,600 | \$9,773 | \$1,758,373 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| Department of Mental Health and Hygiene | | | |
| <u>TB Refugee Health</u> | | | |
| Grant No: 800726 | | | |
| Award: N/A | | | |
| Total Outside Sources | \$645,600 | 350,000 | \$995,600 |
| Federal | 645,600 | 350,000 | 995,600 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$645,600 | \$350,000 | \$995,600 |
| Department of Mental Health and Hygiene | | | |
| <u>High Risk Infant</u> | | | |
| Grant No: 800617 | | | |
| Award: FH362HRI | | | |
| Total Outside Sources | \$117,600 | 45 | \$117,645 |
| Federal | 117,600 | 0 | 117,600 |
| State | 0 | 45 | 45 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$117,600 | \$45 | \$117,645 |
| Department of Mental Health and Hygiene | | | |
| <u>TB Control Cooperative Agreement</u> | | | |
| Grant No: 800645 | | | |
| Award: CH-014TBF | | | |
| Total Outside Sources | \$225,600 | 14,434 | \$240,034 |
| Federal | 225,600 | 14,434 | 240,034 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$225,600 | \$14,434 | \$240,034 |
| Department of Mental Health and Hygiene | | | |
| <u>Recovery Housing for Women</u> | | | |
| Grant No: 800591 | | | |
| Award: AS279RSS | | | |
| Total Outside Sources | \$711,800 | 135,670 | \$847,470 |
| Federal | 0 | 0 | 0 |
| State | 711,800 | 135,670 | 847,470 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$711,800 | \$135,670 | \$847,470 |
| TOTAL ADJUSTMENTS, HEALTH DEPARTMENT | | \$1,887,809 | |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|--|-------------------------|-------------|------------------------|
| <u>POLICE DEPARTMENT</u> | | | |
| International Association of Chiefs of Police | | | |
| <u>Epidemiology of Crime Guns</u> | | | |
| Grant No: TBD | | | |
| Award No: 2013-R2-CX-0001 | | | |
| Total Outside Sources | \$0 | 60,000 | \$60,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 60,000 | 60,000 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$60,000 | \$60,000 |
| Department of Public Safety and Correctional Services | | | |
| <u>Sex Offender Registration and Notification Act (SORNA) Compliance</u> | | | |
| Grant No: TBD | | | |
| Award No: 2014-AW-BX-0057-09 | | | |
| Total Outside Sources | \$0 | 20,000 | \$20,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 20,000 | 20,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$20,000 | \$20,000 |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Paul Coverdell Forensic Sciences Improvement Grant</u> | | | |
| Grant No: 800716 | | | |
| Award No: CFSI-2015-1503 | | | |
| Total Outside Sources | \$15,000 | 13,507 | \$28,507 |
| Federal | 15,000 | 13,507 | 28,507 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$15,000 | \$13,507 | \$28,507 |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Anti-Gang Initiative</u> | | | |
| Grant No: 800736 | | | |
| Award No: BJAG-2013-0027 | | | |
| Total Outside Sources | \$0 | 50,000 | \$50,000 |
| Federal | 0 | 50,000 | 50,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$50,000 | \$50,000 |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| DC Homeland Security and Emergency Management Agency | | | |
| <u>High-Threat Emergency Medical Kits for Law Enforcement (MDERS)</u> | | | |
| Grant No: TBD | | | |
| Award No: 15UASI645-01 | | | |
| Total Outside Sources | \$0 | 45,000 | \$45,000 |
| Federal | 0 | 45,000 | 45,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$45,000 | \$45,000 |
| | | | |
| Governor's Office of Crime Control and Prevention | | | |
| <u>PGDG Prince George's County Drug Grant Program</u> | | | |
| Grant No: TBD | | | |
| Award No: TBD | | | |
| Total Outside Sources | \$0 | 60,000 | \$60,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 60,000 | 60,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$60,000 | \$60,000 |
| | | | |
| TOTAL ADJUSTMENTS, POLICE DEPARTMENT | | \$248,507 | |
| | | | |
| <u>FIRE DEPARTMENT</u> | | | |
| | | | |
| Federal Emergency Management Agency | | | |
| <u>SAFER Grant</u> | | | |
| Grant No: 800761 | | | |
| Award No: EMW-2014-FH-00564 | | | |
| Total Outside Sources | \$3,449,000 | 171,808 | \$3,620,808 |
| Federal | 3,449,000 | 171,808 | 3,620,808 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$3,449,000 | \$171,808 | \$3,620,808 |
| | | | |
| TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT | | \$171,808 | |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| OFFICE OF HOMELAND SECURITY | | | |
| Maryland Emergency Management Agency | | | |
| <u>Prince George's County Hazard Mitigation Plan Update</u> | | | |
| Grant No: TBD | | | |
| Award No: PDMC-PL-03-MD-2015-004 | | | |
| Total Outside Sources | \$0 | 30,000 | \$30,000 |
| Federal | 0 | 30,000 | 30,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$30,000 | \$30,000 |
| DC Homeland Security and Emergency Management Agency | | | |
| <u>UASI -Exercise and Training Officer</u> | | | |
| Grant No: 800722 | | | |
| Award No: 15UASI543-01 | | | |
| Total Outside Sources | \$125,000 | 1,625 | \$126,625 |
| Federal | 125,000 | 1,625 | 126,625 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$125,000 | \$1,625 | \$126,625 |
| DC Homeland Security and Emergency Management Agency | | | |
| <u>UASI-NIMS Compliance</u> | | | |
| Grant No: 800723 | | | |
| Award No: 15UASI543-02 | | | |
| Total Outside Sources | \$125,000 | 1,625 | \$126,625 |
| Federal | 125,000 | 1,625 | 126,625 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$125,000 | \$1,625 | \$126,625 |
| TOTAL ADJUSTMENTS, OFFICE OF HOMELAND SECURITY | | 33,250 | |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|-------------|------------------------|
| DEPARTMENT OF THE ENVIRONMENT | | | |
| Maryland Energy Administration | | | |
| <u>Maryland Smart Energy Communities (MSEC) Grant</u> | | | |
| Award No: 2015-06-520S1 | | | |
| Total Outside Sources | \$0 | 84,500 | \$84,500 |
| Federal | 0 | 0 | 0 |
| State | 0 | 84,500 | 84,500 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$84,500 | \$84,500 |
| TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT | | 84,500 | |
| DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION | | | |
| Maryland Department of Transportation | | | |
| <u>Safe Routes to Schools (SRTS)</u> | | | |
| Award No: 2015-06-520S1 | | | |
| Total Outside Sources | \$0 | 1,172,993 | \$1,172,993 |
| Federal | 0 | 0 | 0 |
| State | 0 | 1,172,993 | 1,172,993 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$1,172,993 | \$1,172,993 |
| TOTAL ADJUSTMENTS, DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION | | 1,172,993 | |
| DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT | | | |
| Housing and Urban Development | | | |
| <u>HOME: Homeowner Rehabilitation Loan Program</u> | | | |
| Award No: M15-UC-24-0505 | | | |
| Total Outside Sources | \$556,735 | 56,347 | \$613,082 |
| Federal | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Other | 556,735 | 56,347 | 613,082 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$556,735 | \$56,347 | \$613,082 |
| TOTAL ADJUSTMENTS, DHCD | | 56,347 | |

| | 2016 APPROVED BUDGET | ADJUSTMENTS | 2016 REVISED BUDGET |
|---|-------------------------|--------------------|------------------------|
| DEPARTMENT OF CORRECTIONS | | | |
| Governor's Office of Crime Control and Prevention | | | |
| <u>Drug Treatment Program</u> | | | |
| Award No: TBD | | | |
| Total Outside Sources | \$0 | 33,000 | \$33,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 33,000 | 33,000 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$0 | \$33,000 | \$33,000 |
| TOTAL ADJUSTMENTS, DOC | | 33,000 | |
| TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES | \$206,591,856 | \$5,094,075 | \$211,685,931 |
| TOTAL FEDERAL PROGRAMS, COUNTY CASH | \$2,152,914 | \$59,486 | \$2,212,400 |
| TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING | \$208,744,770 | \$5,153,561 | \$213,898,331 |

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 21st day of June , 2016.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Derrick Leon Davis
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Circuit Court

The Maryland Judiciary, Foster Care Court Improvement Program awarded \$2,385 for the Reunification Celebrations Project. Funding provides certificates, gift cards, cakes and books to recognize and celebrate for the Reunification Celebrations Project.

The Governor's Office of Crime Control and Prevention awarded \$163,312 for the Veterans Court. Funding supports a court-supervised treatment program for veterans entering the judicial system with a non-violent and/or felony offense, and documented substance abuse and/or mental health issues. The program returns veterans to their communities, aiming to reduce recidivism and criminal justice costs. Grant funds provide personnel support.

The State Justice Institute awarded \$48,360 for the "Building a Court Community in the Seventh Judicial Circuit of Maryland" Program. Funding provides for technical assistance for the development of a strategic plan and implementation project for the court.

The Maryland Administrative Office of the Courts through the Maryland Judicial Center awarded \$76,302 in additional funding for the Family Division Legislative Initiative Grant. Funding provides three services: (1) a one-stop information and referral center; (2) the Family Support Services unit which provides certain family support services (e.g. mediation, domestic violence coordination, clinical assessment and referral services); and (3) enhanced monitoring, scheduling, and oversight functions in the family law area.

Department of Social Services

The Maryland Department of Human Resources awarded \$26,500 in additional funding for the Interagency Family Preservation Grant. Funding provides short-term intensive in-home services for those families whose children are at imminent risk of an out-of-home placement. The primary goal of the program is to prevent out of home placements.

The Maryland Judiciary, Foster Care Court Improvement Program awarded \$30,000 for the Anti-Trafficking Project. Funding provides for education, training, and promotional materials related to the prevention of human trafficking.

The Maryland Department of Housing and Community Development awarded \$68,147 for the Emergency Solutions Grant. Funding is authorized for costs directly related to homeless prevention, rapid re-housing, street outreach, maintenance, staffing, and administration including costs for case management and client services and assistance to sheltered persons to facilitate transition into permanent housing.

The Department of Housing and Urban Development awarded \$10,000 for the Point-in-Time (PIT) Fund Initiative Grant. Funding is provided to assist with PIT count which is an annual count of homeless persons who are unsheltered and sheltered in emergency shelter, transitional housing, and Safe Havens on a single night.

The Maryland Department of Human Resources awarded \$40,000 in additional funding for the Family Investment Administration (FIA) Temporary Administrative Support Grant. Specifically, the funding is provided to hire additional staff to address timeliness issues relating to the processing of benefits for the Temporary Cash Assistance, Supplemental Nutrition Assistance Program (formerly known as Food Stamps), Temporary Disability Assistance, and Medical Assistance programs.

The Maryland Department of Human Resources awarded \$172,997 in additional funding for the Food Stamp Employment and Training/Able Bodied Adults Without Dependents/ Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). Funding is provided to support costs related to assisting food stamp recipients in attaining long-term self-sufficiency through suitable employment.

The Prince George's County Public Schools awarded \$50,000 for the Child Protective Services Clearance Screening Grant. Funding is provided to ensure a comprehensive approach for background checks that is inclusive of child abuse and neglect findings for potential employees, volunteers and vendors.

Department of Family Services

The Maryland Department of Aging awarded \$347 in additional funding for the State Guardianship Program. Funding provides for case management services for individuals referred by the courts and for whom the Department's Director has been appointed legal guardian.

The Maryland Department of Aging awarded \$11,544 in additional funding for the Senior Information and Assistance Grant. Funding provides for a single point of contact for senior citizens who need information and assistance navigating and accessing services. The program also provides follow-up to ensure adequate service delivery and to identify service gaps.

The Maryland Department of Aging awarded \$1,010 in additional funding for the Senior Health Insurance Program. Funding provides support to trained volunteers who provide free health insurance counseling to seniors.

The Maryland Department of Health and Mental Hygiene (DHMH) awarded \$91,641 in additional funding for the Home Visiting Expansion program. Funding provides for Healthy Families Prince George's, a voluntary program that provides support to first time mothers under the age of twenty-five (25) and to the children's fathers. Services include prenatal support, intensive home visiting and mentoring services. These additional funds support expanded services throughout Prince George's County.

The Governor's Office of Crime Control and Prevention awarded \$107,124 for the Human Trafficking Intervention program. Funding helps to reduce existing gaps in services and seeks to increase community knowledge about human trafficking in an effort to reduce the occurrence and increase the reporting of trafficking. Grant funds provide contractual services.

The Maryland Department of Health and Mental Hygiene (DHMH) awarded \$192,046 for the Administrative Allowance program. Funding supports behavioral health clients in Prince George's County with assistance for housing, clothing, medications, counseling and other services as needed; target prevention and diversion efforts to reduce the number of clients with behavioral issues at imminent risk of homelessness due to eviction and/or foreclosures. Additionally, funds will enhance the Children In Need of Supervision (CINS) program by

providing counseling and behavioral health and education supports for the parents involved in the program.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$26,642 in additional funding for the Title III-C1: Nutrition for the Elderly-Congregate Meals. Funding provides for meals to residents aged sixty (60) and over at locations throughout Prince George's County. The program partners with the Department of Public Works and Transportation for necessary transportation to and from the sites. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$12,362 in additional funding for the Title III-B: Area Agency on Aging. Funding provides comprehensive planning, monitoring and evaluation of all senior citizen programs in Prince George's County. This integral funding for the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including legal assistance, information and referral, day care for the frail, health, fitness, rural outreach, tax assistance, foster-home care, respite care and ombudsman services.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$282 in additional funding for the Title III-D: Senior Health Promotion. Funding provides for promoting health awareness and wellness among older Americans.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$7,013 in additional funding for the Title III-E: Caregiving program. Funding provides for services to caregivers to include information assistance, individual counseling, training, respite care, supplemental services and organization of support groups.

The Governor's Office for Children (GOC) awarded \$45 in additional funding for the Community Partnership Agreement (CPA). Funding provides for administrative costs for the Division for Children, Youth and Families as well as the Local Access Mechanism.

The Governor's Office for Children (GOC) awarded \$3 in additional funding for Multi-Systemic Therapy. Funding provides for an intensive family and community based treatment model that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. The multi-systemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family and extra familial (peer, school, neighborhood) factors. Referrals for this funding stream are received from the courts, schools and family members.

The Governor's Office for Children (GOC) awarded \$11 in additional funding for the Afterschool Program. Funding provides for after school enrichment programs that promote positive youth development in a structured, supervised setting. Program activities include academic enrichment in reading, math, arts, education, and a variety of sports activities.

The Governor's Office for Children (GOC) awarded \$43 in additional funding for the Gang Prevention program. This program utilizes the Phoenix Gang Prevention and Intervention curriculum which is an evidenced based model for students and parents in school settings. Currently, the curriculum is being implemented in Buck Lodge Middle School, High Point and Northwestern High Schools.

The Governor's Office for Children (GOC) awarded \$13,257 in additional funding for the Kinship Care program. Funding is provided to address the therapeutic and concrete needs of non-parental relative caretakers and their families as they work toward permanency plans for children in their care.

The Governor's Office for Children (GOC) awarded \$25,000 for the Local Management Board Planning Grant. Funding is to support planning and capacity-building activities that will enhance the Local Management Board's ability to exclusively serve the children and families identified by one or more of the Children's Cabinet's Strategic Goals.

The Governor's Office for Children (GOC) awarded \$64,100 for the Earned Reinvestment Grant. Funding supports various Prince George's County service providers who are providing direct

services to enhance the lives of children, youth and families.

Office of the Sheriff

The Governor's Office of Crime Control and Prevention awarded \$25,188 in funding to support a Special Victims Advocate position which supports victims of domestic violence, sexual assault, and stalking. An adjustment in the amount of \$8,396 is needed to reflect County matching funds that will be provided to support this initiative.

The Governor's Office of Crime Control and Prevention awarded \$60,000 in funding to support a Bilingual Special Victims Advocate position(s), which supports victims of domestic violence in navigating the court process and through the provision of service navigation and human service agency referrals. An adjustment in the amount of \$16,700 is needed to reflect County matching funds that will be provided to support this initiative.

The Homeland Security and Emergency Management Agency of the District of Columbia through Urban Areas Security Initiative, has awarded funding in the amount of \$150,000 for the purchase of 40-50 body cameras and related accessories.

The Governor's Office of Crime Control and Prevention awarded \$40,000 in funding to support the License Plate Reader program. Funds will provide for the purchase of two license plate readers and related equipment.

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, increased the county cash matching funds by \$34,390. Funding will support the specialized unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

Health Department

The Maryland Department of Mental Health and Hygiene, Prevention and Health Promotions Administration, awarded an additional \$84,000 for the Tobacco Enforcement Initiative Grant.

Funding will address high rates of tobacco sales to Maryland youth under the age of eighteen (18) through the enforcement of existing tobacco sale laws and the promotion of responsible retailing in tobacco sales outlets. The program has received \$14,076 in fee collections.

The United States Department of Health and Human Services through the Center for Medicare and Medicaid Services awarded \$106,250 for the Electronic Health Records – Meaningful Use Stage One program. Funding supports certified technology to improve quality, safety, efficiency and reduce health disparities.

The Maryland State Department of Education awarded \$405,911 for the School Based Health Center Program. Funding will provide medical, mental health, and dental services to children and adolescents on-site in four County high schools.

The Maryland Department of Mental Health and Hygiene awarded \$40,507 for the Overdose Education and Naloxone Distribution program. Naloxone is an antidote used to treat narcotic overdose in emergency situations. Funding will implement Naloxone training, dispensing and prescribing efforts.

The District of Columbia Department of Health, HIV/AIDS, Hepatitis, STD and TB Administration awarded an additional \$158,398 for the Ryan White HIV/AIDS Treatment Part A grant. Funding provides for diagnosis, treatment, follow-up and education for eligible HIV positive Maryland residents.

The Maryland Department of Mental Health and Hygiene awarded an additional \$593,615 for the Addictions General Fund Treatment grant. Funding will provide outpatient and residential treatment to Prince George's County residents with substance abuse problems. Client collections are projected to be \$156,091 less than the approved budget.

The United States Department of Health and Human Services through the Agency for Health Research and Quality awarded \$34,942 for the Medstar Health Research Institute program. Funding will support services to help improve patient safety in a primary care setting by

engaging patients and their families.

The District of Columbia Primary Care Association through the George Washington University, awarded \$97,279 for the Center Medicare and Medicaid Services Health Care Innovations Awards Round Two. Funding will be used to deliver better health, improved care and lower costs to people enrolled in Medicare, Medicaid and Children's Health Insurance Program (CHIP), particularly those with the highest health care needs.

The Maryland Department of Mental Health and Hygiene awarded an additional \$9,773 for the Mental Health Services program. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additional funds support training to answer substance abuse calls.

The Tuberculosis (TB) Refugee Health program anticipates \$350,000 in additional fees reimbursed by the Maryland Department of Mental Health and Hygiene. Funding provides increased TB health assessment screening and case management services among refugee clients.

The Maryland Department of Mental Health and Hygiene awarded an additional \$45 for the High Risk Infant program. Funding provides early intervention to Prince George's County mothers and their infants who are at highest risk of poor health outcomes with the goal of maximizing their health and well-being.

The Maryland Department of Mental Health and Hygiene awarded an additional \$14,434 for the Tuberculosis (TB) Control Cooperative Agreement Program. Funding will augment the cost of providing core TB prevention and control activities in the County, including support of case management and directly observed therapy outreach staff.

The Maryland Department of Mental Health and Hygiene, Behavioral Health Administration awarded an additional \$135,670 for the Recovery Housing for Women. Funding will provide housing for women with dependent children. Funding will also support service activities such as: educational/vocational counseling, recovery planning, life skills and social/recreational

activities at the Adolescent Clubhouse.

Police Department

The International Association of Chiefs of Police (IACP) has received additional funding in the amount of \$60,000 under Cooperative Agreement No.2013-R2-CX-0001 from the U.S.

Department of Justice, National Institute of Justice, to conduct a project entitled “The Epidemiology of Crime Guns: From Legal Sale to Use in Crime” and the IACP has engaged the Department to assist in identifying the first legal purchasers, the tracing of the identified guns to use in crime and conducting related interviews with identified parties.

The Maryland Department of Public Safety and Correction Services, Information Technology and Communications Division has awarded funding in the amount of \$20,000 to ensure compliance with the Sex Offender Registration and Notification Act (SORNA) to support the purchase of sex offender registration equipment, hardware and software.

The National Institute of Justice through the Governor's Office of Crime Control and Prevention awarded additional funding in the amount of \$13,507 for the Paul Coverdell Forensic Science Initiative. Funding supports overtime costs to help reduce backlogs in the Drug Lab Units.

The Governor's Office of Crime Control and Prevention, Byrne – Justice Assistance Grant awarded \$50,000 for the Anti-Gang Initiative project. Funding will support overtime costs to help reduce criminal activity of gangs.

The DC Homeland Security and Emergency Management Agency awarded \$45,000 for the High-Threat Emergency Medical Kits for Law Enforcement (MDERS) Grant. This project aims to fund equipment enhancements for both law enforcement EMT's and Fire/EMS Tactical Medics. The medical equipment purchased will enhance mass casualty care during critical incident/multijurisdictional response throughout the NCR.

The Governor's Office of Crime Control and Prevention awarded \$60,000 to Prince George's County Drug Grant Program for the purchase of lab equipment to be used in the Drug Analysis

laboratory and to support overtime associated with the Heroin Initiative, led by the County's Health Department which pairs police officers with peer recovery specialists for community surveillance.

Fire/EMS Department

The U.S. Department of Homeland Security via the Federal Emergency Management Agency (FEMA) awarded additional funding in the amount of \$171,808 for the Staffing for Adequate Fire and Emergency Response (SAFER) Grant. Funding will provide for compensation and fringe benefits for 24 new firefighters.

Office of Homeland Security

The U.S. Department of Homeland Security via the Federal Emergency Management Agency (FEMA) awarded funding in the amount of \$30,000 for the Prince George's County Hazard Mitigation Plan Update. This plan update proposes making updates to the Hazard Identification, Vulnerability and Risk Assessment sections of the existing plan. Additionally, new mitigation strategies will be incorporated to address Historic and Cultural resources, Resiliency, climate change and Sea Level Rise. Additionally, an enhanced section on Local Plan integration will be included.

The U.S. Department of Homeland Security via the Federal Emergency Management Agency (FEMA) awarded additional funding in the amount of \$1,625 for the UASI-Exercise and Training Officer Grant. Funding will provide for a dedicated project manager to plan and coordinate Homeland Security training exercises.

The U.S. Department of Homeland Security via the Federal Emergency Management Agency (FEMA) awarded additional funding in the amount of \$1,625 for the UASI-NIMS Compliance Grant. Funding will provide for a dedicated project manager to plan and coordinate Homeland Security training exercises.

Department of the Environment

The Maryland Energy Administration through the Maryland Smart Energy Communities Grant

program awarded funding in the amount of \$84,500 for the provision of technical assistance with regard to the installation of a rooftop solar photovoltaic array at 1801 McCormick Drive in Largo, Maryland.

Department of Public Works and Transportation

The Maryland Department of Transportation through the State Highway Administration has awarded \$1,172,993 in funding for the Safe Routes to Schools (SRTS) project. Funding will be used to design and construct Americans with Disabilities Act (ADA) compliant sidewalks, ramps, curbs, gutters and pavement markings in an effort to make communities safer for students to walk and bike to school.

Department of Housing and Community Development

The Department of Housing and Community Development (DHCD) has received an additional \$56,347 in program income. Funding will be used for the new construction or rehabilitation of affordable and/or workforce housing opportunities.

Department of Corrections

The Department of Corrections received \$33,000 from the Governor's Office of Crime Control and Prevention to purchase tablets and case management software for their Drug Treatment program.