

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2002 Legislative Session

Bill No. CB-88-2002

Chapter No. 70

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Shapiro

Co-Sponsors _____

Date of Introduction October 7, 2002

BILL

1 AN ACT concerning

2 A Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to
4 provide funds for costs that were not anticipated in the Approved Fiscal Year 2000-2001 budget.

5 WHEREAS, CB-33-2000, as amended by CB-43-2001 and CB-44-2001 adopted and
6 enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal
7 Year 2000-2001, which set forth the amount of appropriations and revenue estimates, said
8 appropriation and revenue estimates to be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,
10 the County Council may, upon recommendation of the County Executive, make additional or
11 supplementary appropriations from revenue received from anticipated sources but in excess of
12 budget estimates therefore, from revenue received from sources not anticipated in the budget for
13 the current year and from any prior year available and uncommitted fund balances; and

14 WHEREAS, the Board of Education requires additional appropriations as provided herein,
15 and certain additional revenues have been identified; now, therefore,

16 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
17 Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2000-2001 as
18 expressed in CB-33-2000, as amended, are made:

	Approved		Revised
	Budget	Adjustments	Budget
OUTSIDE SOURCES			
Board of Education	\$486,296,633	\$14,106,694	\$500,403,327
TOTAL, OUTSIDE SOURCES	\$533,669,933	\$14,106,694	\$547,776,627
TOTAL, GENERAL FUND	\$1,514,784,233	\$14,106,694	\$1,528,890,927

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

TO:

Agency	Approved		Revised
	Budget	Adjustments	Budget
BOARD OF EDUCATION			
Administration	\$28,223,630	(\$1,541,904)	\$26,681,726
Instructional Salaries	\$380,751,260	\$2,030,701	\$382,781,961
Textbooks & Instructional Supplies	\$30,960,542	(\$3,147,397)	\$27,813,145
Other Instructional Costs	\$21,106,100	\$5,626,984	\$26,733,084
Pupil Personnel Services	\$8,285,700	\$303,903	\$8,589,603
Health Services	\$7,154,500	(\$78,233)	\$7,076,267
Transportation Services	\$56,604,500	\$2,511,273	\$59,115,773
Operation of Plant	\$60,936,000	\$1,303,624	\$62,239,624
Maintenance of Plant	\$24,537,700	(\$1,766,344)	\$22,771,356
Fixed Charges	\$132,523,760	\$5,228,913	\$137,752,673
Community Services	\$1,000,400	\$422,316	\$1,422,716
Mid-Level Administration	\$61,576,041	\$3,946,066	\$65,522,107
Special Education	\$131,624,600	(\$733,208)	\$130,891,392
TOTAL, BOARD OF EDUCATION	\$945,284,733	\$14,106,694	\$959,391,427
TOTAL, GENERAL FUND	\$1,514,784,233	\$14,106,694	\$1,528,890,927

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law and be retroactively effective to June 30, 2001.

Adopted this 29th day of October, 2002.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive