

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY	
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Two Hyattsville and Vicinity Rt. 1- Hyattsville To Mt. Rainier	Revised Reconstruction Economic Development Projects		

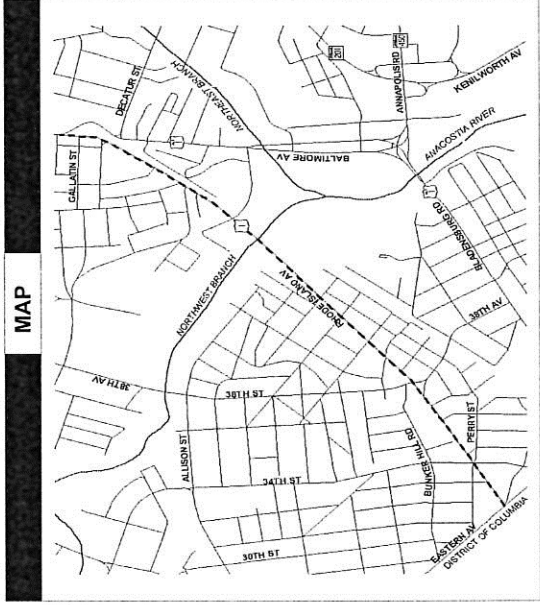
EST. FY 15	THRU FY 14	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
300	672	0	0	0	0	0	0	0
4250	4026	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
20	20	0	0	0	0	0	0	0
200	0	250	0	0	0	0	0	0
4750	4718	250	0	0	0	0	0	0

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 16 9768
CUMULATIVE APPROP. THRU	FY 16 9768
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9468
TOTAL FUNDS RECEIVED	9468
EXPENDITURES & ENCUMBRANCES	9468
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2015

FUNDING SCHEDULE (000,S)									
STATE	900	650	0	250	0	0	0	0	0
OTHER	8818	4068	4750	0	0	0	0	0	0
TOTAL	9718	4718	4750	250	0	0	0	0	0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments and related parking in Brentwood and improving parking in other parts of the Arts District which is critical for development in the area. FY 2014 "other" funding includes \$450K from the County and \$2M from the Redevelopment Authority for land acquisition and design costs. FY 2015 "other" funding includes \$300K from the County. FY 2016 State funding of \$250K supports pre-development costs for the project which consists of 82 market rate residential units.

JUSTIFICATION: These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.