

Department of Social Services Attachment A, Question 6

Grants, FY 2023

#	Grant Name/Grantor	*Grant Source	Grant Amounts from Outside County Sources			County Match	Grant Term (month/year-month/year)	FY 2023 Number of Staff Funded by Grant
			FY 2023 Budgeted Grant Amount	FY 2023 Actual/ Est. Grant Amount	Budgeted vs. Actual Difference			
<i>Grants budgeted for in the FY 2023 Approved Budget</i>								
1	Continuum of Care (CoC) Planning Project -1	F	\$ 184,200	\$ 184,200	\$ -		7/22 - 6/23	3
2	Coordinated Entry	F	\$ 280,000	\$ 280,000	\$ -		12/22 - 11/23	5
3	Disparities in Social Determinants	S	\$ 200,000	\$ -	\$ 200,000		-	-
4	Emergency Food and Shelter (FEMA)	F	\$ 150,000	\$ 363,000	\$ (213,000)		Date Change	-
5	Emergency Housing Program	S	\$ 2,417,300	\$ 589,300	\$ 1,828,000		3/21 - 12/23	-
6	Emergency Solutions							3
7	Homeless Management Information System	F	\$ 85,000	\$ 85,000	\$ -		12/22 - 11/23	1
8	Homelessness Solutions	D	\$ 984,800	\$ 1,305,400	\$ (320,600)		7/22 - 9/23	4
9	Homeless Youth Demonstration Project	F	\$ 1,200,000	\$ 565,800	\$ 634,200		12/21 - 11/23	8
10	Low Income Household Water Assistance Program	F	\$ 220,800	\$ 220,800	\$ -		7/22 - 6/23	-
11	Maryland Emergency Food Program	S	\$ 30,000	\$ 20,000	\$ 10,000		7/22 - 6/23	-
12	Office of Home Energy Programs (MEAP & EUSP)	F	\$ 1,625,000	\$ 1,587,300	\$ 37,700		7/22 - 6/23	32
13	Office of Strategic Partnerships and Community Solutions	O	\$ 2,347,800	\$ 1,378,300	\$ 969,500	\$ 740,600	7/22 - 6/23	79
14	Permanent Housing Program for People with Disabilities	F	\$ 641,000	\$ 629,500	\$ 11,500		6/22 - 5/23	3
15	Transitional Center for Men	F	\$ 299,600	\$ -	\$ 299,600		-	1
16	Transitional Housing Program	F	\$ 657,000	\$ 643,100	\$ 13,900		8/22 - 7/23	3
17	Child Advocacy Center Mental Health and Technology	S	\$ 130,000	\$ -	\$ 130,000		10/22 - 9/23	-
18	Child Advocacy Center Services	S	\$ 12,500	\$ 12,500	\$ -		7/22 - 6/23	-
19	Child Protective Services Clearance Screening	O	\$ 125,000	\$ 125,000	\$ -		7/22 - 6/23	3
20	Interagency Family Preservation	F	\$ 1,065,000	\$ 1,065,000	\$ -		7/22 - 6/23	7
21	Multi-Disciplinary Team Training	F	\$ 15,000	\$ -	\$ 15,000		-	-
22	Affordable Care Act-Connector Program	F	\$ 1,580,000	\$ 1,900,000	\$ (320,000)		7/22 - 6/23	3
23	Family Investment Administration (FIA) Temporary Administrative Support	S	\$ 550,000	\$ 550,000	\$ -		7/22 - 6/23	18
24	Food Stamp Employment and Training/Able Bodied Adults Without Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)	F	\$ 166,400	\$ 166,400	\$ -		10/22 - 9/23	-
25	Foster Youth Summer Employment	S	\$ 100,000	\$ 100,000	\$ -		10/22 - 9/23	-

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26	Senior Care (funding in DFS)	S						5
27	Welfare Reform-Work Opportunities Block Grant Funds Programs 02, 08, 10	F	\$ 4,516,400	\$ 4,516,400	\$ -		10/22 - 9/23	51
<i>FY 2023 Unanticipated Grants (not originally included in the Approved Budget)</i>								
28	Child Advocacy Center National Subgrants Program	S		\$ 50,000	\$ (50,000)		4/22 - 1/23	
29	Job Access Reverse Commute	S		\$ 20,800	\$ (20,800)		7/22 - 6/23	
30	Emergency Food and Shelter(FEMA) - ARPA-R	F		\$ 1,000,000	\$ (1,000,000)		11/21 - 7/23	
TOTAL			\$ 19,582,800	\$ 17,357,800	\$ 2,225,000	\$ 740,600		229