



JACK B. JOHNSON
County Executive

Prince George's County, Maryland
"Building Livable Communities"



FY 2011

**HOUSING AND COMMUNITY DEVELOPMENT
ANNUAL ACTION PLAN**

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Prince George's County, Maryland
FY 2011 Annual Action Plan for
Housing and Community Development

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EXECUTIVE SUMMARY

Each year the *Annual Action Plan* is prepared as the document that describes actions, activities and programs proposed during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

Citizen Participation

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2011 Table on next page)

Citizen Participation Strategy for FY 2011

Goal	Objective	Performance Indicators
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan	Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the Action Plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the Action Plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that address the priority needs	Meet to review and discuss areas of needs and provide technical assistance to applicants on how to apply for funds	Summary of actions taken

Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD) is the lead agency in initiating the update process of the *Consolidated Plan*. DHCD coordinates with key program staff from various county and state agencies responsible for planning housing, homelessness, economic development, revitalization, community infrastructure, and public service activities within the County. This collaboration includes the collection of current data and information highlighting the successes in meeting the needs, goals, and objectives identified in the *Consolidated Plan*. Lead agencies consulted or used as sources during FY 2009 data collection include:

- Maryland – National Capital Park and Planning Commission (M-NCPPC)
- DHCD, Community Planning and Development Division (CPD)
- DHCD, Housing Assistance Division (HAD)
- DHCD, Rental Assistance Division (RAD)
- Department of Social Services (DSS)
- Redevelopment Authority (RA)
- Department of Family Services (DFS)
- County Health Department

Past Performance

In June 2009, the Department of Housing and Community Development performed a 5-Year assessment to evaluate the County's efforts in resolving the housing and community development priority needs by FY 2010. This assessment includes a comparison of the County's goals and objectives to the actual outcomes for FY 2006, FY 2007, FY 2008 and FY 2009. The County is currently in FY 2010, which marks the fifth fiscal year of its *2006 – 2010 Consolidated Plan*. A summary of the assessment is listed below.

Decent and Affordable Housing

According to the County's 2006-2010 Consolidated Plan for Housing and Community Development, households between 0-80 percent of the Median Family Income (MFI) experience more "housing problems." Housing problems can occur when households spend more than 30 percent of their income on housing, are overcrowded or live in substandard conditions. The strategy to address the "unmet" need of at least 9,725 households by FY 2010 was to use funds such as CDBG, HOME, ADDI, HOPWA, Public Housing Modernization/Capital Fund and Bond programs for activities (e.g. single family financing, rehabilitation loans, down payment and closing cost assistance and rental subsidies). Since 2006, additional resources were identified and the County therefore increased its five-year goal to at least 12,066 households. These housing activities provide quality affordable housing to low and moderate-income households, homeless individuals and families, and non-homeless persons with special needs.

To date, the County stabilized and increased homeownership opportunities for 10,119 households. The County has met 84 percent of its 5-year goal. It is anticipated that an additional 1,066 households will be assisted in FY 2010.

Suitable Living Environment

The County supports HUD's goal to develop a suitable living environment that will benefit principally low and moderate-income persons. The specific objectives are to:

- provide supportive services to homeless populations;
- provide supportive housing services to non-homeless populations with special needs;
- improve and/or expand community facilities and infrastructure for residents; and
- provide new and/or improved public services for residents.

Homeless Populations

A person (adult, child or youth) is considered homeless if he or she resides in an emergency shelter, in a transitional or supportive housing program, in a hospital or treatment program, is being released from an institution, or sleeps in places and facilities not meant for human habitation (e.g. streets, parks, alleys, abandoned buildings, or vehicles). The chronically homeless are individuals that have a disabling condition and have been continuously homeless for a year or more, or have at least 4 episodes of homelessness in the past 3 years.

According to the County's 2006-2010 Consolidated Plan for Housing and Community Development, there is a need to house at least 1,371 homeless individuals and families each year. The 5-year goal was to house at least 6,855 individuals and families by the end of FY 2010. The projected number of people assisted was based on the annual Point-in-Time Survey. To date, the County has assisted 5,250 homeless individuals and families, which is 77 percent of its 5-year goal. It is anticipated, based on the January 2009 Point-in-Time Survey, that an additional 1,215 homeless individuals and families will need to be assisted by the end of FY 2010.

The County's 5-year goal was to increase the number of beds for emergency shelters and transitional housing by 150. To date an additional 164 beds have been made available. The County exceeded its 5-year goal by 9 percent.

Non-homeless with Special Needs

Prince George's County identifies non-homeless persons with special needs as: the elderly and frail elderly, persons with disabilities (developmental, physical and mental), and persons living with HIV/AIDS.

The 5-year goal was to provide housing services to 500 homeowners and renters who are considered non-homeless with special needs. In FY 2006 the projected number of people served by FY 2010 did not reflect all available resources; however since then the expected number increased. As a result the 5-year goal increased to approximately 1,150 people served. To date, the County exceeded its 5-year goal due to a significant increase in available funds in FY 2009. However, these sources of funds may not become available in FY 2010.

Public Facilities and Infrastructure Improvements

The cost of needed public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for thirty-four (34) low and moderate-income communities in the County, particularly those in the established communities due to the gaining and need to be repaired. The goal is to leverage CDBG funds to improve and/or expand access to facilities and infrastructure to at least 187,500 residents of the County by FY 2010. To date, the County was successful in reaching 85 percent of its 5-year goal. It is anticipated that an additional 61,813 residents will benefit in FY 2010.

Public Services

Public services address the health and safety concerns of the County's low and moderate-income and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County.

The goal is to leverage CDBG funds to support activities and programs that are essential to improving the quality of life for at least 156,000 residents of the County. To date, the County has achieved 88 percent of its 5-year goal by providing new and/or improved services to 137,003 individuals. It is anticipated that the County will reach its 5-year goal by serving an additional 23,085 residents by the end of FY 2010.

Economic Opportunities

According to the County's 5-year Consolidated Plan for Housing and Community Development, there is a need to improve the delivery of technical information and financing to small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, but particularly low and moderate-income workers, lack access to employment opportunities because they do not have the required skills. The County proposed to leverage CDBG funds to expand employment opportunities for at least 1,600 residents, and assist at least 285 existing and new businesses by FY 2010. To date, with the use of CDBG funds, the County has created and/or retained 301.5 jobs, 19 percent of its 5-year goal and 439 existing and new businesses have been assisted, 154 percent of its 5-year goal.

FY 2011 Annual Action Planning Process

The “Consolidated Plan” approach is the means by which the County meets the submission requirements for HUD’s Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA. This process replaces prior CPD planning and submission requirements with a single document that satisfies the provisions of the formula programs for local jurisdictions.

A 5-Year assessment of the County’s efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2011 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2011.

The County Executive submitted the draft Annual Action Plan to the County Council on March 15, 2010 for recommendations and adoption. A draft of the Annual Action Plan was made available for public comment on March 18, 2010 for a period of thirty (30) days. The County Council will then sponsor a public hearing for citizen comments and adopt the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to HUD for funding.

Specific Annual Objectives

The County priorities for FY 2011 are consistent with the *2011-2015 Consolidated Plan for Housing and Community Development*, the priorities are:

Goal 1: To stabilize and increase housing opportunities for 1,279 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Goal 2: To improve the safety and livability of neighborhoods for principally 51,303 low and moderate-income persons.

Goal 3: To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 46 jobs and assisting 305 small businesses.

The following specific objectives were developed to address the County’s priority needs. Each objective was identified based on prior assessments and projected needs. Each objective contains the three basic goals, the time period and annual program year numeric goals. (See HUD Table 3A – Summary of Specific Annual Objectives on next page)

HUD Table 3A - Summary of Specific Annual Objectives

Decent Housing

Availability/Accessibility of Decent Housing (DH-1)						
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Assist homeless persons to obtain permanent housing. Assist persons at risk of becoming homeless to obtain affordable housing. Assist persons with special needs to obtain affordable housing.	HUD	2011	No. brought from	779	%
		HAP,	2012	substandard to	704	%
		Local	2013	standard	677	%
		Funds,	2014	condition	524	%
		HOME,	2015	No. qualified as	529	%
		CDBG, HPRP, Section 8, State Funds		No. occupied by elderly No. of units made accessible for persons w/disabilities No. of households assisted No. with rental assistance		
MULTI-YEAR GOAL				3213		%

Affordability of Decent Housing (DH-2)						
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH2.1	Increase affordable housing options for low and moderate-income households	Local	2011	No. affordable	375	%
		Funds,	2012	No. brought from	395	%
		State,	2013	substandard to	345	%
		CDBG,	2014	standard	395	%
		HOME,	2015	condition	395	%
		ADDI, HUD Section 8, HA Revenue Bond, LIHTC, Other Federal, Private Funds		No. qualified as Energy Star No. of first-time homebuyers No. receiving down-payment assistance/closing cost		
MULTI-YEAR GOAL				1905		

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Retain the affordable housing stock.	HOME, CDBG, CDBG-R, Other Federal, State Funds, Local Funds	2011	No. of units brought from substandard to standard condition	125		%
			2012		152		%
			2013		25		%
			2014		45		%
			2015		45		%
		MULTI-YEAR GOAL				392	

Suitable Living Environment

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low and moderate-income residents.	CDBG,	2011	No. of persons assisted with new or improved access to a service	11064		%
			2012		10775		%
			2013		10775		%
			2014		10775		%
			2015		10775		%
		MULTI-YEAR GOAL				54164	

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40239		%
			2012		27220		%
			2013		27220		%
			2014		27220		%
			2015		27220		%
		MULTI-YEAR GOAL				149119	

Economic Opportunities

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Expand access to employment opportunities for low and moderate-income residents	CDBG, CDBG-R	2011	Jobs Created or Retained:	46		%
			2012	Employer-sponsored health care	46		%
			2013	Type of jobs created	46		%
			2014	Employment status before taking the job created	46		%
			2015		46		%
			MULTI-YEAR GOAL				230

Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO2.1	Increase affordable options for new and existing businesses	CDBG	2011	Businesses assisted	163		%
			2012	New and existing businesses	45		%
			2013	assisted	45		%
			2014	DUNS number(s) of businesses assisted	45		%
			2015		45		%
			MULTI-YEAR GOAL				343

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO3.1	Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).	CDBG	2011	Businesses assisted	142		%
			2012	New and existing businesses	132		%
			2013	assisted	132		%
			2014	DUNS number(s) of businesses assisted	132		%
			2015		132		%
			MULTI-YEAR GOAL				670

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes a summary of the proposed activities, anticipated resources, and the proposed accomplishments for FY 2011. (See Appendix A – HUD Table 3C: Consolidated Plan Listing of Projects for a detailed summary of proposed CDBG, HOME, and ESG)

HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2011

	PROPOSED ACTIVITIES	ANTICIPATED RESOURCES	PROPOSED ACCOMPLISHMENTS
DECENT HOUSING	<ul style="list-style-type: none"> ▪ HOME Homebuyer Activities Program ▪ State Downpayment and Settlement Expense Loan Program (DSELP) ▪ House Keys 4 Employees (HK4E) Program ▪ CDA Maryland Mortgage Program ▪ HOME Rehabilitation Program ▪ CDBG Single Family Rehabilitation Program ▪ HOME Rental Rehabilitation Program ▪ Weatherization Assistance Program ▪ HOME CHDO Set-Aside Activities Program ▪ HOME TBRA – Security Deposit Program ▪ Homelessness Prevention & Rapid Re-housing Program (HPRP) ▪ Transitional Housing & Permanent Supportive Housing Programs ▪ DFS – Assisted Living Group Home Subsidy Program ▪ DFS – Residential Rehabilitation Program (RRP) ▪ HA – Domestic Violence Program (DVP) ▪ HA – Housing Crisis Voucher Homeownership Program ▪ HA – Veteran Rental Assistance Program (VRAP) ▪ HA – Mental Health/Disability Rental Assistance Program (MRAP) ▪ HA – Housing Choice Voucher Program ▪ HOPWA Tenant-Based Rental Assistance Program 	CDBG, HOME, HOPWA, Other State Funds, Other Federal Resources	<p>719 Homeless and Non-Homeless Special Needs Individuals and Families Assisted</p> <p>375 Low and Moderate-Income Households Assisted</p> <p>185 Affordable Housing Units Retained</p>
SUITABLE LIVING ENVIRONMENT	<ul style="list-style-type: none"> ▪ CDBG Public Facilities and Infrastructure Improvements and Public Services Activities 	CDBG	51,303 People Assisted
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> ▪ CDBG Economic Development Activities 	CDBG	46 Jobs Created and/or Retained 305 New and Existing Small Businesses Assisted

Prince George's County anticipates receiving over \$87 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2011.

Summary of Annual Anticipated Resources

Source of Funds	Anticipated Funding Amount
CDBG	\$6,525,969.00
CDBG Program Income	\$190,000.00
HOME	\$3,104,366.00
HOME Program Income	\$300,000.00
ESG	\$266,306.00
ESG Matching & Other Funds	\$1,535,324.00
McKinney-Vento	\$92,000.00
HOPWA	\$2,400,000.00
Section 8 Housing Choice Voucher (HCV)	\$67,117,117.00
Section 8 Moderate Rehabilitation	\$1,630,300.00
RA Revenue	\$522,100.00
Public Housing Capital Fund	\$536,100.00
Conventional Housing	\$2,113,300.00
Coral Gardens	\$96,600.00
Homeownership – Marcy Avenue	\$51,000.00
Rollingcrest Village	\$217,400.00
Rental Allowance Program	\$134,600.00
Other Funds*	\$400,000.00
Totals	\$87,232,482.00

Note: Other Funds include – LIHTC, Deferred Developer Fee, Interim Program Income, MD DHCD Rental Hsg Loan, MD Energy Admin. Grant, Developer's Equity, MAHT Grant, Private Donors Grant, Private Financing, CDA Rental Hsg Fund, and Developer's Equity

Geographic Distribution of Federal Funds

Rationale for Geographic Distributions for Investments

Minority Concentration

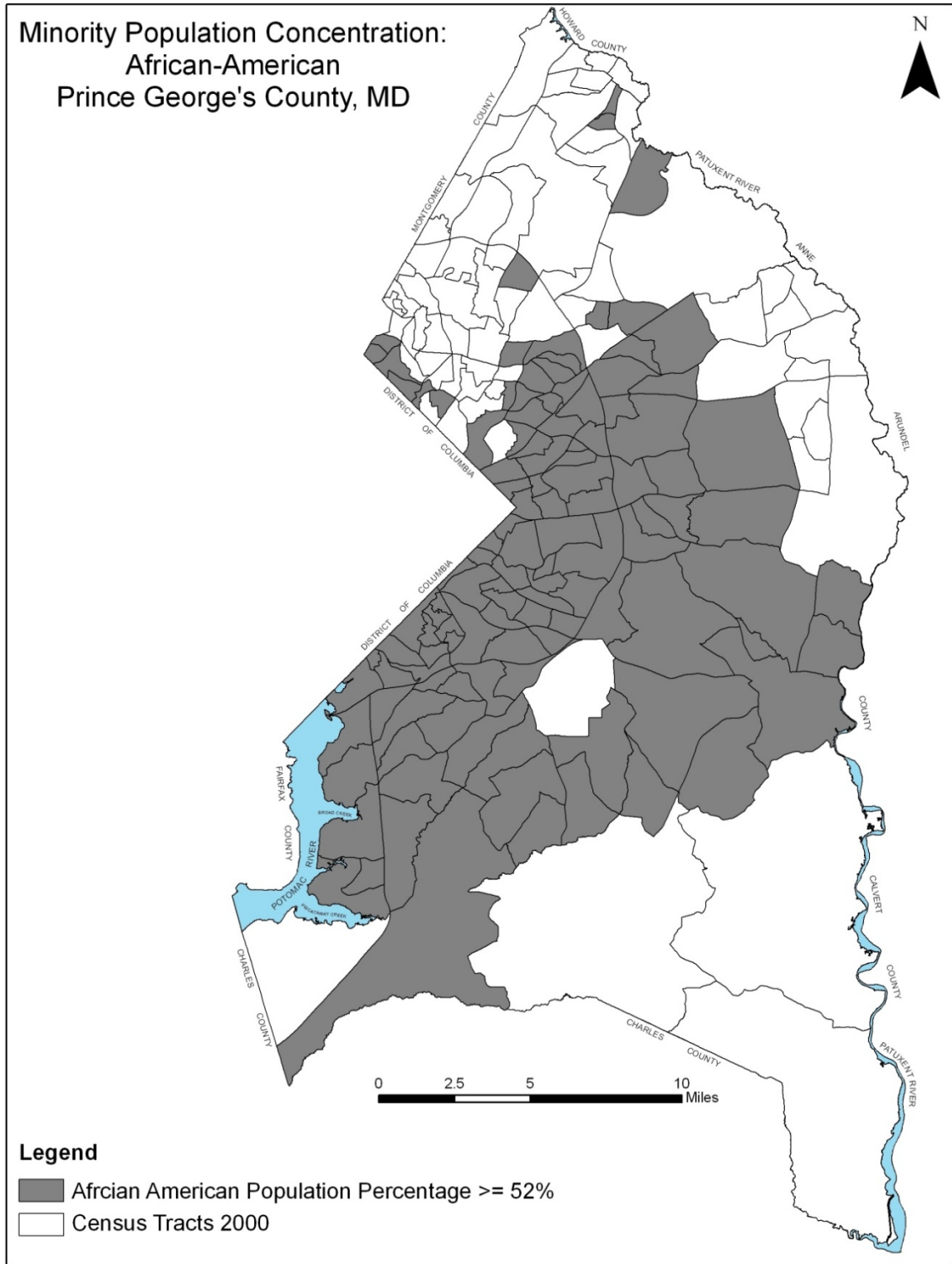
HUD guidelines define areas of minority concentration as areas in a jurisdiction with double the region's share of a minority population. The 2000 Census showed that the percentage of African Americans, Hispanics, and Asians in the Washington Metropolitan area was 26, 9, and 7 percent respectively. Therefore, in order to meet the HUD guideline for minority concentration, the percentage of the total population in Prince George's County that is African American, Hispanic, or Asian needs to be greater than or equal to 52, 18, or 14 percent respectively.

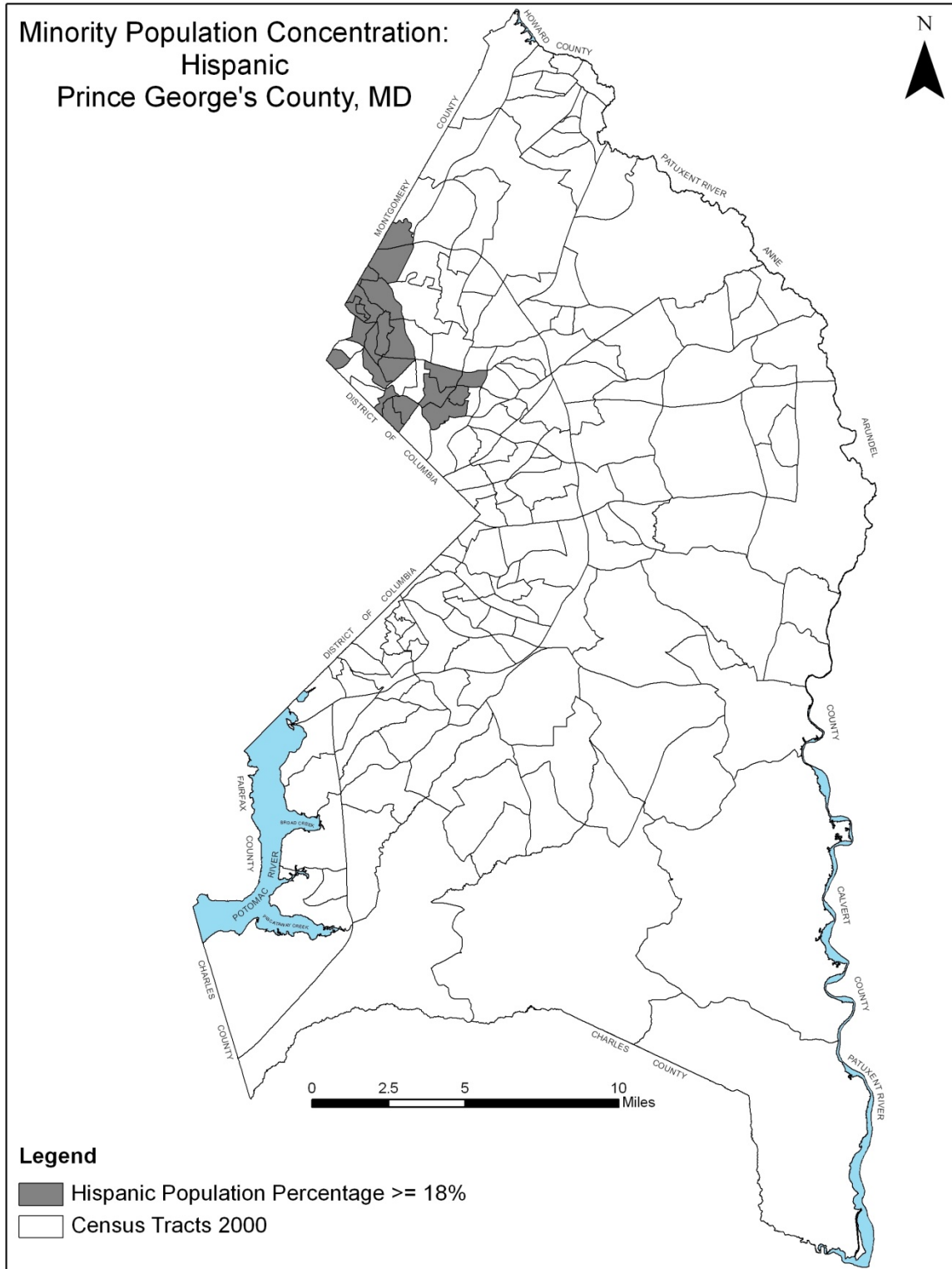
As mentioned earlier, a majority of the County's residents are African American. Taking this into account, it is not surprising that approximately half of the county has a high concentration of African Americans compared to the regional average.

Between 2000 and 2008, the Hispanic population increased by 77 percent (an increase of 43,806 residents). This increase is higher than that experienced by any other minority group in the County. Most Hispanic residents are concentrated in the north-western parts of the County bordering the District of Columbia, such as Hyattsville and Langley Park.

The Asian population increased by five percent between 2000 and 2008. Areas in the County with a high concentration of Asian residents include parts of Beltsville and Greenbelt.

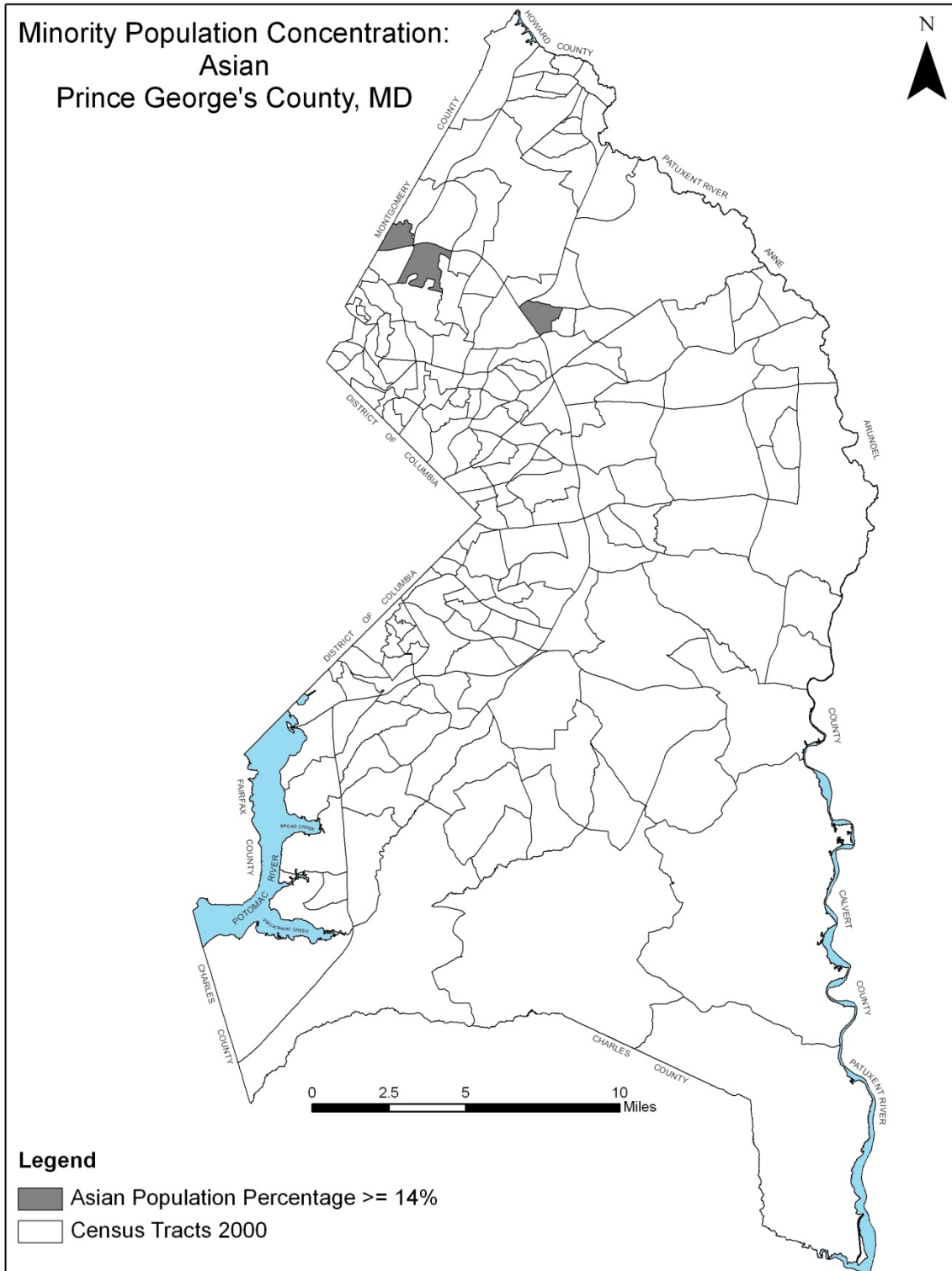
The following three maps show areas of minority concentration in the County.





Source: U.S. Census Bureau

Prepared by: M-NCPPC



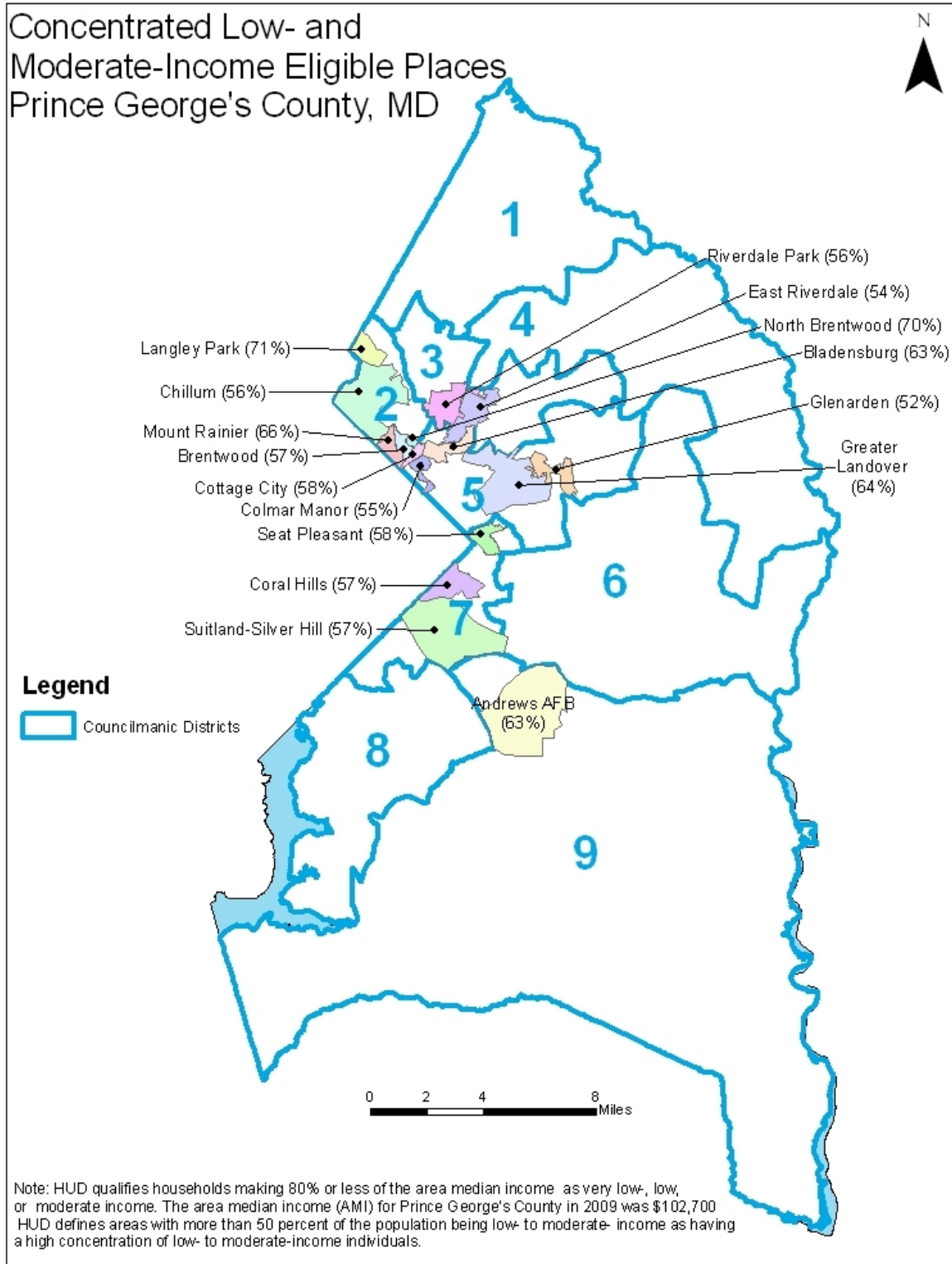
Source: U.S. Census Bureau

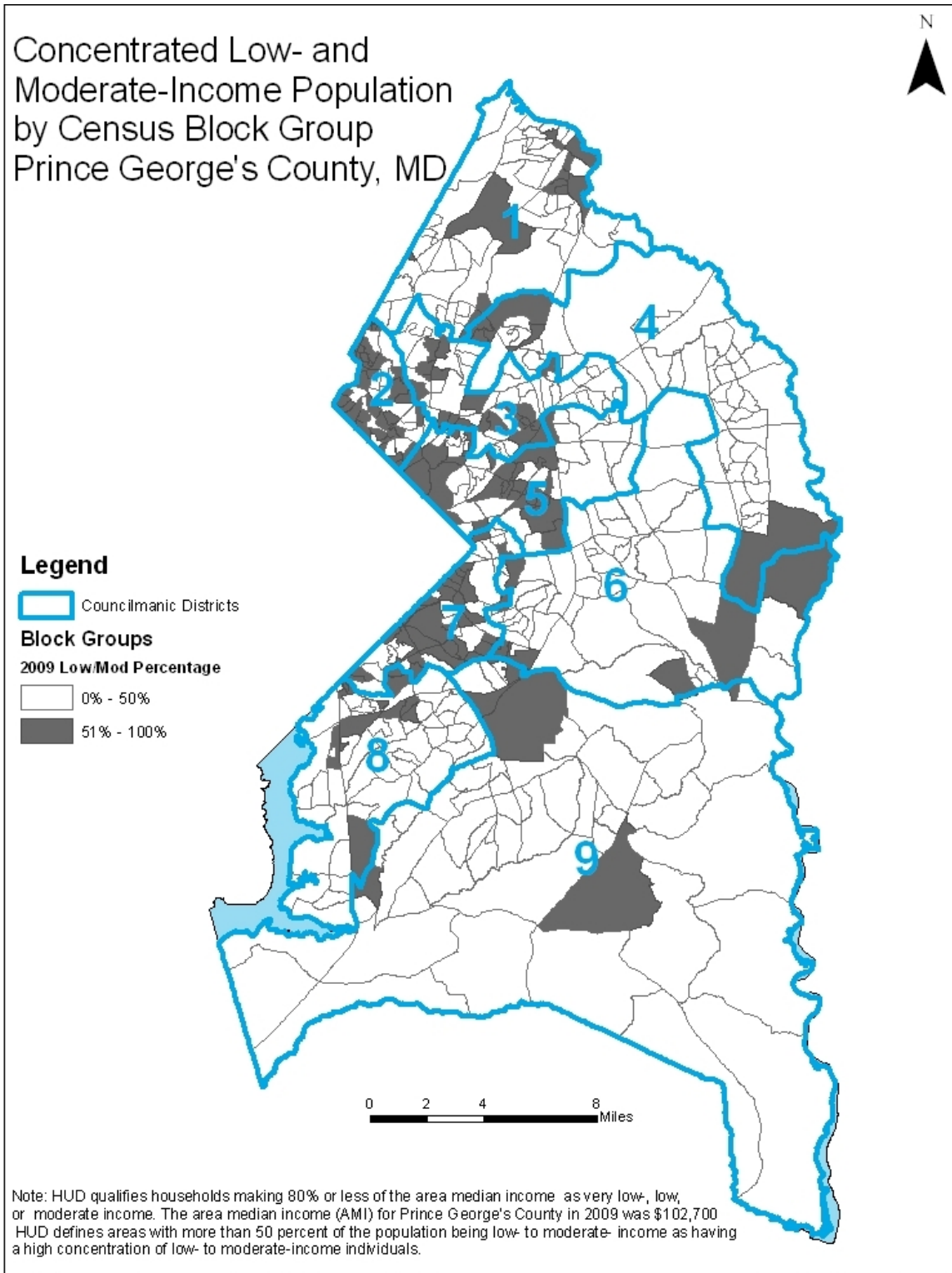
Prepared by: M-NCPPC

Low- to Moderate-Income Concentration

HUD qualifies individuals and families making less than 80 percent of the AMI as very low-, low-, or moderate-income. Areas are considered to have a high concentration of very low-, low-, or moderate-income persons when more than 50 percent of the populations make less than 80 percent of the AMI.

The following maps utilize HUD's FY 2009 Low- to Moderate-Income Estimates to illustrate places in the County with a high concentration of low- to moderate-income individuals. Areas with the highest concentration of low- to moderate-income residents were Langley Park (71 percent), North Brentwood (70 percent), Mount Rainier (66 percent), Greater Landover (64 percent), and Bladensburg (63 percent).





Source: HUD Low to Moderate Income Estimates, FY 2009

Prepared by: M-NCPPC

In Fiscal Year 2011, the County will focus on revitalizing the minority and low and moderated-income concentrated areas with the use Federal, State, local and other funds by promoting activities such as: homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents.

ANNUAL AFFORDABLE HOUSING GOALS

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2011 the annual goal is to complete 593 rental-housing units and 146 owner-housing units for low and moderate-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2010 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B
Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2011			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	212	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	60	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	85	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Owner	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	281	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	312	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PUBLIC HOUSING

In FY 2011, the Housing Authority of Prince George's County plans to address the housing needs of families in the County and on the waiting list are listed below.

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 Tenant-Based Assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI.

- Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI.

- Employ admission preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Employ admission preferences for families displaced by government action.

Strategy 5: Target available assistance to the elderly.

- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities.

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Strategy 7: Conduct activities to affirmatively further fair housing.

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations.

HOMELESS AND SPECIAL NEEDS

Supportive Services for Homeless Populations

A person is considered homeless if he or she resides in:

- an emergency shelter,
- a transitional or supportive housing program,
- in a hospital or treatment program,
- being released from an institution, or
- sleeps in places and facilities not meant for human habitation.

Prince George's County uses a Continuum of Care (CoC) approach, a comprehensive system of housing and support services, to address the stages from emergency shelter to permanent housing, including a prevention strategy. Continuum of Care Federal funds are used for homeless service programs to preserve transitional housing for persons with special needs, permanent housing for persons with disabilities, and supportive services which address gaps in the service delivery system.

The lead entity that develops and coordinates the CoC strategy and planning process in the County representing the "Community" is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

The CoC strategic plan is to address gaps in services is to:

- Create new permanent housing beds for chronically homeless individuals.
- Increase the number of homeless persons staying in permanent housing over 6 months.
- Increase percentage of homeless persons moving from transitional housing to permanent housing.
- Increase percentage of persons employed at program exit.
- Decrease the number of homeless households with children.

The County's Continuum of Care system consists of the following components:

Prevention and stabilization services are provided to assist vulnerable individuals and families who are at-risk of homelessness to maintain their housing. These efforts are carried out through community outreach, mediation, rental or mortgage assistance and linkages to available supportive services.

Outreach, intake and assessment services are provided to assist special needs and chronic homeless individuals living on the streets or persons experiencing mental health crisis. Mobile outreach teams provide on-site assessment and essential emergency services such as food, clothing or shelter, and linkage to appropriate residential or permanent supportive housing programs.

Emergency shelters are accessed through the Homeless Hotline by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either the Shelter Diversion Counselor or to appropriate emergency shelters based on gender, family composition and need. In times of high demand, county shelters do what they can to make room for as many people as possible, even when they are at capacity. Residents are also placed in overflow community-based shelters or in motels. Hypothermia shelters are provided through local government grants and partnerships with a network of several faith-based organizations during winter months (November through March).

Transitional Housing Programs are accessed through referrals from emergency shelters and other approved referral sources. The applicants are screened and interviewed by an interdisciplinary review panel that includes a program administrator, employment specialist, mental health and substance abuse counselors. Case managers or a representative from the referring agency accompanies the applicants. The transitional housing programs provide stable housing with more comprehensive case management and support services, while addressing underlying causes of homelessness. Program participants are allowed to remain in the program for up to 24 months. A key component of the transitional program is to help the residents increase their incomes, obtain permanent affordable housing and achieve a measurable level of self-reliance after completing the program. Program participants receive follow-up services for up to 12 months after moving into permanent housing. Five resident advocates provide intensive follow-up service across the County's CoC system.

Permanent Housing with Support Services provides long-term housing with support services for chronically homeless individuals and severely mentally ill families. Referrals are made through outreach workers, and at all levels of the County's Continuum of Care system. A key component of the permanent supportive housing program is that there is no term limit for housing and support services. Most homeless persons with severe mental illness, substance abuse problems, physical disabilities or serious chronic medical conditions require intensive supportive case management services for an indefinite period of time to successfully maintain their housing.

Discharge Plan Coordination Policy

Foster Care:

The plan includes independent living preparation services. Upon existing, they are also assisted with housing acquisition and management. Furthermore, youth leaving the foster care system are allowed to reconnect with local Departments of Social Services to receive supportive services. Therefore, in Prince George's County the Department of Social Services does not discharge youth into homelessness. Many homeless youth encountered by service agencies may have left care without completing their designated goals and service plans, which would have provided a stable planned departure from care. The plan which addresses the issue of youth leaving foster care is in the Foster Care Program Manual and in directives from the State Social Services Administration (SSA). SSA also has guidelines for using John H. Chafee funds to address the issue of housing for youth leaving foster care. These protocols apply to all local Departments of Social Services. Even though these protocols are in place, the State is developing revised policy guidelines and Circular Letters to provide greater consistency in the planning and provision of Aftercare Services, including a uniform application, access to services, and follow-up. Further information is listed under the Maryland Code of Regulations, COMAR, under .07.02.10.08.

Health Care:

Representatives of the Prince George's County Department of Social Services, representing the CoC, have initiated discussions with Prince George's Hospital Center. All discussions have been informal. The next step is to bring additional decision-makers to the table.

Mental Health:

Prince George's County follows the State's formal protocol that has been designated for publicly-funded mental health institutions. The discharge policy is listed under the Health General Article of Annotated Section 10-809. Each facility prepares a written after care plan that includes life skills, vocational and social rehabilitation, job skills, case management, supportive services and housing. Furthermore, the Department of Social Services has as satellite office at the Prince George's Hospital Center for those

individuals that need to apply for services, including medical assistance, TEMHA and expedited food stamps.

Corrections:

The Department of Public Safety and Correctional Services has a policy regarding the release of inmates from prison. All inmates who have a medical or mental need are referred to the Social Work department in the facility. Each inmate is linked to financial, medical, housing and case management prior to release from the facility.

Currently, there is no State discharge policy for local detention centers. Prince George's County has an Advisory Panel that concentrates efforts in issues such as housing options and helping ex-offenders return to the community. Also, there is a mental health program within the facility that includes aftercare planning to prevent homelessness upon release that is funded by the State Mental Health & Hygiene Administration. County funds are also used to coordinate this initiative and quarterly meetings are held to discuss mental health issues. Aftercare planning is also conducted for those inmates who do not have mental health problems.

Emergency Shelter Grant (ESG) Program

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Shelter Grant (ESG) program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Through contracts with private non-profit agencies in the County, DSS will use ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

During FY 2011, the specific objective is to increase the availability/accessibility of decent housing by assisting 434 households who are non-homeless with special needs.

Senior Housing

The strategic plan for senior housing is to provide subsidized units in the private marketplace. Through the federal HOME financing program and the Housing Authority's bond-financing program, senior citizen housing is being constructed and rehabilitated with a set-aside for low and very low-income seniors. Seniors with limited income take advantage of the same services and amenities as higher income seniors. Specific priorities include the following:

- Develop a range of housing options including new construction of single and multi-family housing for seniors. This includes planned retirement communities, medical/residential campuses, and housing for persons with physical disabilities.
- Develop units of low-income subsidized senior housing and units of below market rate elderly in the private marketplace to address the preferences, trends and income needs of seniors.
- Rehabilitate the County's aging housing stock to preserve the quality of life of residents as they age, helping them to remain in their own homes. This includes retrofitting homes and apartments to provide ramps, wider doorways, and modifications to kitchens and bathrooms.
- Provide rental subsidies with HOME TBRA funds to provide rental subsidies and supportive services to income eligible (at or below 60% AMI) senior households.

Senior Assisted Living Group Home Subsidy Program

The Senior Assisted Living Group Home Subsidy Program combines housing with supportive services for seniors who need regular assistance with daily activities, but are not in need of nursing home placement. By offering congregate meals, housekeeping, personal services and 24-hour supervision, this program enables frail elders to continue living in the community. The Department of Health and Mental Hygiene and the County Health Department license all homes. Homes that are enrolled in the program that have subsidy residents are monitored quarterly by the Area Agency on Aging's Program Monitor. All other 4-16 bed Assisted Living Facilities are monitored 12-15 months. The subsidy program is supported by State funds to provide subsidies to low and moderate-income seniors who would be unable to access assisted living without financial assistance.

Persons with Disabilities

The Core Service Agencies (CSAs) are the local mental health authorities responsible for planning, managing, and monitoring public mental health services at the local level. CSAs exist under the authority of the Secretary of the Department of Health and Mental Hygiene, agents of the County government, which approve their organizational structure.

The function of CSAs are to plan, develop, and manage a full range of treatment and rehabilitation services for persons with serious mental illness in their jurisdiction as stipulated by the Health General Article, 10-1203, Annotated Code of Maryland.

Housing and In-Home Support Services

The six programs provide housing and in-home support services throughout Prince George's County. Housing is provided in the form of town homes, apartments and single-family homes. Each client is provided with his/her own bedroom. All properties are furnished though each person is encouraged to bring personal possessions of importance to them, and to decorate the living units according to personal taste. Assistance with roommate matching, shared household management, sharing of resources, and conflict resolution are provided through staff.

Referrals

All referrals or requests for residential services must come through the Department of Family Services, Mental Health and Disability Administration in Prince George's County. The services provided through residential programs are flexible and designed to the individuals rehabilitation needs. Services include: medication monitoring, linkage with medical services, building social support networks, transportation, in-home skills training, roommate matching, conflict resolution, house meetings, NA/AA meetings, substance abuse support groups and crisis intervention.

The Department of Housing and Community Development plans to addressing the unmet needs of persons with disabilities by:

- Increasing opportunities for the disabled to purchase homes through a set-aside fund to help with down payments and closing costs. Homeownership encourages control of one's living environment by offering the opportunity to either purchase a home or condominium, or to maintain control of the lease for a rented property in the individual's name.
- Investing HOME and CDBG funds for down payment and closing cost assistance, rental assistance, housing rehabilitation loans for income eligible persons with disabilities.
- Funding accessibility modifications to existing housing for income-eligible people who are disabled. Modifications range from installation of grab bars in bathrooms to more elaborate changes, depending on a person's needs.

Mental Health/Disability Rental Assistance Program (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents in Prince George's County. Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Housing Authority of Prince George's County Rental Assistance Division for housing assistance.

Persons living with HIV/AIDS and their Families

In FY 2011, the County plans to continue working collaboratively with other local and State agencies to secure other types of available housing funding: such as HOME Tenant-Based Rental Assistance (TBRA), CDBG, Housing Choice Voucher Program, and State and local funds to address the unmet needs.

The strategic plan to protect clients from being evicted from their homes and having their utilities disconnected. Over the next five years the County plans to use HOPWA funds and other available funds to:

- Provide tenant-based rental assistance to persons living with HIV/AIDS.
- Provide housing related short-term assistance to persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Assist participants to move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

Victims of Domestic Violence

According to the Family Crisis Center of Prince George's County, Inc., domestic violence is commonly referred to as battering (woman or wife), family violence, intimate partner violence, spouse abuse, and teen dating violence.

The Family Crisis Center of Prince George's County, Inc. operates the Safe Passage Emergency Shelter Operation's/24 Hour Crisis Intervention Program. The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed for employment and self sufficiency.

The Prince George's County Department of Family Services Women's Resource Center (WRC) provides services to:

- Ensure access to the extensive network of government and community programs providing housing, education, vocation and social services to women in Prince George's County.
- Partner with organizations to promote the programs and services providing women with motivation, training and educational opportunities.
- Facilitate community-driven "think tanks" to strategically address the issues associated with Parenting, Employment, Health, Poverty, Domestic Violence, Personal Development and Education

- Enhance the social, professional and personal lives of women through WRC sponsored lectures, workshops, forums, networking events and conferences.

In FY 2011 the Housing Authority of Prince George's County Rental Assistance Division's Domestic Violence Program (DVP) will provide long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

BARRIERS TO AFFORDABLE HOUSING

In mid-2007 the Prince George's County Planning Department launched a Workforce Housing Study to generate comprehensive information, analyses, and policy recommendations for preserving and expanding the supply of affordable workforce housing to meet current and projected future demand associated with population growth, economic expansion, and escalating property values.

To supplement this report three workforce focus groups were conducted in Prince George's County to learn about the experiences people were having in the local housing market. In addition to hearing about their specific concerns about the affordability and availability of housing, the participants' views on how to remedy the situation were solicited. Some of the keys barriers to affordable housing discussed in the study and derived from the focus groups are highlighted below.

Preliminary Report Findings

- The private housing market has been responding to the aspirations of those households at the upper-income levels. Almost no priority has been given to the housing needs of those in the middle, those who would benefit from workforce housing.
- Nonprofit builders in the County do not have the capacity to play more than a modest role in adding affordable units to the existing housing supply.

Preliminary Survey Findings

- Quality affordable housing, rental or owned, is at a premium in Prince George's County.
- Although there are large quantities of rental units in the County, a large portion of it is regarded as substandard by today's market expectations.
- It is important for the County to address perception and reality. There are a number of older neighborhoods in the County with serious socioeconomic problems in addition to having an aged housing stock. Subsequently,

neighborhoods that may not have serious socioeconomic problems but have an aged housing stock may be perceived as undesirable.

- Workers with higher incomes and personal mobility are more likely to look for housing opportunities outside of Prince George's County.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and Weatherization Assistance Program funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, state, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

OTHER ACTIONS

Anti-Poverty Strategy

In FY 2011 the County plans to support the United Communities Against Poverty, Inc. (UCAP) Anti-Poverty Strategy. UCAP is a mission driven nonprofit advocating for communities that are disproportionately affected by poverty, inadequate health access, educational imbalances, homelessness, and unemployment. UCAP believes that in order to positively sustain community, specifically Prince George's County residents, that dedication to recovery and reinvestment is vital.

UCAP's mission is to alleviate poverty; improve awareness of the needs of low and moderate income residents; and maximize the quality of life for residents through advocacy, quality services and resources. UCAP services include: Emergency Shelter (Shepherd's Cove) for women and children with on-site childcare, after-school and summer camp programming; senior activities; emergency food; The Progressive Path Program which provides permanent supportive housing for the disabled and chronically homeless; housing counseling, financial assistance with rent/mortgage/utilities, computer training, GED instruction, employment placement and readiness workshops, case management and substance abuse counseling, Educational Services, Financial Literacy Workshops, First-time Homebuyers Program (FTHB), Housing Counseling Program, Seniors Services, and Green Industry Certification Program.

National Objectives

As the Community Action Agency for Prince George's County, Maryland, UCAP strives to meet the following six national objectives:

- Low-Income People Become More Self-Sufficient;
- Conditions in Which Low-Income People Live Are Improved;
- Low-Income People Own a Stake In Their Community;
- Partnerships Among Supporters and Providers of Services of Low-Income People Are Achieved;
- Agencies Increase Their Capacity to Achieve Results; and
- Low-Income People, Especially Those Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems.

Program & Services

UCAP has 4 main divisions which include the following.

The Emergency Shelter Division: a 100 bed facility which served approximately 600 women and children in FY 2009. Residents stay in the facility up to 90 days, but the shelter staff can grant extended stays in special circumstances. All residents are assigned a case manager to assist with meeting service goals. An Employment Specialist Case Manager devotes 50% of his/her time working with residents to secure employment. Mothers with children are provided with free child care at the Shepherd's Cove Day Care Center, which is on the premises. Two major benefits of this program component are that it allows the children to be in a safe supervised environment while the parents are using their time to accomplish goals which include: 1) seeking employment, 2) securing some level of income, and 3) obtaining transitional and/or permanent housing. In addition, school age children receive free tutoring in all subjects in the After School Program. UCAP also offers a free six week Summer Camp Program for children in the shelter and children living in transitional housing in the county. The women and children receive three nutritious meals a day, health services, mental health referrals, substance abuse counseling, educational workshops and recreational activities that are scheduled weekly to assist in preparation of transitioning to transitional housing, permanent supportive housing, independent housing or reunification with family.

The Supportive Permanent Housing Program-Progressive Path: is a comprehensive supportive program designed to help disabled individuals and/or formerly homeless families secure and remain in permanent housing. Twenty-two (22) apartment units are available to address the housing needs of this special population. Case managers work with residents to link them to resources that help participants attain appropriate mental health counseling services, medical services and drug or alcohol services. Case management efforts are centered on helping residents sustain economic independence, to promote self-sufficiency and remain in permanent housing. The objective is to empower our residents to stabilize their lives.

The Housing and Emergency Assistance Program: served over 1,300 individuals this past fiscal year. UCAP is a HUD approved Housing Counseling Agency. The agency received nearly 2,700 calls and screened nearly 50% of the individuals. These services help to prevent homelessness by providing emergency financial assistance for rent, mortgage and utility assistance. Other services include: financial literacy; credit and budget counseling; reverse mortgage, and food pantry services to provide nutritional bag meals for families and individuals. This program also has a First Time Homebuyers Program that makes it possible for low-income individuals and families to become homeowners.

The GED/Adult Basic Education, Employment Services and Computer Training Programs: provide training to consumers who are interested in getting their GED and getting basic training, intermediate or advance training in Microsoft Applications, and assist consumers in securing employment. Most of the students in the GED Program are young individuals who recently dropped out of high school. UCAP provides testing and tutoring services to assist students in passing the TABE test and the state's official General Equivalency Examination. Two graduation ceremonies are held each year to recognize the achievements of the students. The GED Program served 125 students last year. Approximately 70 students completed the 15 week core curriculum for GED testing. UCAP also works with local colleges to secure scholarships for their graduates.

UCAP partners with Federal, State and local county government entities to help sustain operations both programmatically and financially. The agency established collaborative relationships with area churches (nearly 60 congregations), schools, sororities and fraternities to support their work with funding, volunteer support and in-kind goods. Through the support from various foundations, UCAP has worked to expand and extend services to meet the growing demands of the low-income, those in poverty and the homeless of Prince George's County.

Lead-Based Paint Hazards

The Lead Reduction Initiative consists of blood testing by the County Health Department, lead paint identification, and abatement and housing rehabilitation. Outreach and educational campaigns are extensive.

Families are encouraged to apply to the Department of Housing and Community Development for rehabilitation assistance through the Single-Family Housing Rehabilitation program if the home was constructed before 1978 and/or Health Department tests reveal that children have elevated blood lead levels and lead hazards are present in the homes.

New Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance.

Beginning April 2010, federal law will require contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

During FY 2011, all contractors that perform owner occupied rehabilitation services for the Department of Housing and Community Development, Community Planning and Development Division will be notified that they must provide the department with their EPA certification before they are allowed to bid on any HOME Homeowner Rehabilitation projects and Single Family Rehabilitation Loan projects.

DHCD works in conjunction with the County's Health Department to address lead-based paint hazards. This initiative, The Childhood Lead Poisoning Prevention Program, provides nursing case management in conjunction with environmental investigation for children who are lead poisoned, or have an elevated blood level. It also includes outreach and educational campaigns that are conducted in at-risk communities for the prevention of lead poisoning. Families who reside in rental units and landlords are informed of the lead risk reduction requirements within housing law, and are encouraged to apply to DHCD for rehabilitation assistance if the children have elevated blood lead levels and lead hazards are present in the homes.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the "hazard reduction" as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

Meeting the Under-Served Needs

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2011 projects will include:

Housing Choice Voucher Program

The Housing Authority of Prince George's County, Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

Family Unification Program

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing.

Family Self-Sufficiency Program

Family Self-Sufficiency (FSS) is an innovative, voluntary program helping Section 8 families become economically self-sufficient. Each family that joins FSS develops a five-year plan or “contract”. The contract is designed to gradually reduce a family's reliance on all forms of public assistance including Temporary Assistance to Needy Families (TANF). FSS provides ongoing case management and referrals to community resources.

Along with the work and skill training requirements, a financial incentive component was established for eligible families to improve their economic condition as they work towards self-sufficiency. As families increase their earning power, matching funds are placed in an escrow account.

At the successful completion of each client's 5-year plan or “contract”, families are entitled to their escrow money. These funds are often used for homeownership, continuing education, business start-up expenses.

Housing Choice Voucher Homeownership Program

Current Section 8 Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target population for the Homeownership Program are the Family Self-Sufficiency (FSS), remaining Welfare to Work (WtW) and regular participants who are earning more than \$35,000 per year. The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

Welfare to Work

Although the program was abolished at the federal level in September 2004, DHCD continues to assist existing program participants with issues that prevent them from working and becoming self-sufficient. Individual counseling is offered to program participants on credit issues, homeownership and resume preparation.

The Rental Allowance Program

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to

provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.

- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

HCV Portability Program

Portability refers to the transfer of a household from one jurisdiction to another using the Housing Choice Voucher. The decision to move is made by the client. Prince George's County continues to receive the highest number of portability transfers in the Metropolitan Washington region.

Veteran Rental Assistance Program (VRAP)

The program provides permanent supportive housing to eligible veterans who are issued vouchers for use in renting apartments in the private market. The goals of the VRAP program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort of the following Federal, state, local, and non-profit agencies that include: the U.S. Department of Veterans Affairs, Maryland Department of Veterans Affairs, Prince George's County Department of Social Services, Prince George's County Department of Housing and Community Development, and Kairos, a local non-profit organization based in Camp Springs, Maryland.

Domestic Violence Program (DVP)

The Rental Assistance Division's Domestic Violence Program (DVP) provides long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

Mental Health/Disabilities (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents of Prince George's County.

Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Rental Assistance Division for housing assistance.

Fostering and Maintaining Affordable Housing

Fostering and maintaining affordable housing is a regional issue. Housing costs continue to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

Impediments to Fair Housing Choice

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes. County and federal law protect Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

The County performed an Analysis of Impediments for Fair Housing Choice (AI) as part of its efforts to affirmatively further fair housing. However, the most recent AI is outdated and is currently being revised.

The Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to operate a Fair Housing and Equal Opportunity Program. HRC proposes to address, process, investigate, and conciliate matters wherein discrimination practices in housing and related Fair Housing matters are alleged or are proven to have occurred. HRC will also act as a Program Management and Compliance Provider to monitor and maintain statistical data with respect to complaints filed, investigations and conciliations conducted and enforcement of the same with respect to housing. In addition, to demonstrate the County's commitment to affirmatively further Fair Housing, HRC will ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD.

The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

The County will continue to address the following impediments to fair housing choice as outlined in the most recent AI.

- Improving older housing stock for low and moderate-income minority households inside established communities
- Improving Subsidized Housing Participation by Hispanic Households
- Provision of Family Public Housing
- Reducing Volume of Complaints
- Fighting Lending Discrimination
- Preventing Discrimination in Advertising
- Fighting Discrimination Based on Sources of Income
- Providing Fair Housing Educational and Training Programs

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME, ESG, and HOPWA funds expected to be available during the program year.

CDBG: HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$6,525,969 under the formula allocation for FY 2011.

HOME: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdictions housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$3,104,366 under the formula allocation for FY 2011.

ESG: The Emergency Shelter Grant is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$266,306 under the formula allocation for FY 2011.

HOPWA: HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,400,000 under the formula allocation for FY 2011.

Community Development Block Grant (CDBG) PY 36

The Department of Housing and Community Development, Community Planning and Development Division (CPD) administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

Federal Requirements

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Local Requirements

The applicant must demonstrate it is:

- A local government agency or municipality;
- A nonprofit organization incorporated under state law and has or applied for 501(c)(3) statuses from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;
- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

CDBG Application Process

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

The Community Planning and Development (CPD) Division notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding. CPD staff

reviews and evaluates each CDBG proposal to assure each proposed project is in compliance with HUD requirements, that each applicant has clearly demonstrated their ability to carry out its proposed, and each project will have a greater impact in benefiting low-income persons during the designated fiscal year.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$6,525,969. The County anticipates a total of \$190,000 in Program Income will be earned, which by Council Resolution is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund. In FY 2011, the County anticipates \$190,000 will be generated from the Single Family Rehabilitation Loan program.

In December 2009, the Department of Housing and Community Development received 105 CDBG funding applications for PY 36. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 36 for activities that are considered an "Urgent Need".

Uses of CDBG Funds by Category and Budget

Categories	PY 36 Funds	Percent of Total
*Affordable Housing Activities	\$1,683,082	25%
Economic Development Activities	\$891,296	13%
Public Facilities & Infrastructure Activities	\$1,938,503	29%
Public Services Activities	\$978,895	15%
Total Projects	\$5,491,776	82%
CDBG Administration	\$1,224,193	18%
Total CDBG Budget	\$6,715,969	100%

Note: *Includes Program Income – \$190,000

Activities to be Undertaken in PY 36

The CDBG activities proposed for Program Year 36 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix A: HUD Table 3C.

Affordable Housing Activities FY 11

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, and removal of architectural barriers and handicapped accessibility.

Economic Development Activities FY 11

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities FY 11

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities FY 11

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

CDBG Administration FY 11

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)

The County does not plan on using any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2011.

Affordable Rent Policy

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

Maximum Allowable Rent – CDBG Funded Rental Units

Existing Occupied Units

It shall be Prince George's County's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rents or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of

one year after the final inspection for project completion by Community Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

HOME Investment Partnerships (HOME) – PY 19

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Planning and Development (CPD) Division administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined on a project-by-project basis, throughout the fiscal year, and provided according to the HOME Subsidy Limits. No other form of assistance can be considered except with an amendment to the Annual Action Plan and prior HUD approval.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban county eligible to receive an eighteenth year entitlement of HOME funds in the amount of \$3,104,366. The County anticipates it will earn \$280,000 in Program Income, which must be disbursed before any new entitlement funds are used.

Categories	PY 19 Funds	Percent of Total
*HOME Homeowner Rehabilitation Program	\$252,000	7%
Homebuyer Activities	\$1,100,000	33%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,020,052	30%
CHDO Set-Aside Activities	\$552,503	16%
CHDO Operating Assistance	\$155,218	5%
Total Projects	\$3,079,773	91%
**HOME Administration	\$304,593	9%
Total HOME Budget	\$3,384,366	100%

Note: *Program Income - \$252,000

**Program Income - \$28,000

Activities to be Undertaken in PY 19

The HOME activities proposed for Program Year 19 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

HOME Homeowner Rehabilitation Program FY 11

Community Development Block Grant and the Maryland Housing Rehabilitation Program provide most of the funds for the County's HOME Homeowner Rehabilitation program. In FY 2011, HOME funds will assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 10 cases (up to \$252,000) with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs. Refinancing an existing secured debt can occur only when the housing is owner-occupied, HOME funds are loaned for rehabilitation, and refinancing reduces the borrower's overall housing costs so that the housing becomes more affordable.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature, and
- Site improvements and utility connections.

In order to be eligible for HOME Homeowner assistance the home must be the principle residence and the homeowner must have lived in the home for 9 months. There is no long term affordability associated with rehabilitation assistance to owner-occupants.

New Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance. Effective April 2010, the federal law will require contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the DHCD will be notified that they must provide the department with their EPA certification before they are allowed to bid on any HOME Homeowner Rehabilitation projects and Single Family Rehabilitation Loan projects.

It is anticipated that the cost for lead-based paint abatement will exceed the initial hard and soft costs of rehabilitation. Therefore, a minimum of \$5,000 per unit for 10 cases up to \$50,000 in additional funding for the HOME Homeowner Rehabilitation cases will be requested. Also, the Single Family Rehabilitation Loan Program will require a minimum of \$5,000 per case up to \$60,000 in additional funding. Currently, the maximum amount of Single Family Rehabilitation Loan assistance is \$30,000.

Homebuyer Activities FY 11

The Department of Housing and Community Development, Community Planning and Development (CPD) Division and/or the Redevelopment Authority (RA) of Prince George's County administer three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program.

In FY 2011, HOME funds will assist housing opportunities for low-income homebuyers and non-homeless persons with special needs in Prince George's County.

- The Acquisition Program proposes to assist 50 eligible homebuyers purchase affordable homes by providing up to \$20,000 in down payment or closing cost assistance.
- The Acquisition and Rehabilitation Program addresses substandard properties to be sold after rehabilitation to low-income purchasers. Assistance may be provided to developers to perform rehabilitation after purchase.
- The New Construction Program provides subsidies to assist a developer to stimulate construction of new housing. Financial assistance for homebuyers may be in the form of grants, deferred-payment loans, below-market-rate loans and loan guarantees. HOME assistance may also be used as gap financing for those homebuyers with regular incomes who do not have enough income to cover the total monthly payment. Currently there are no plans for any new construction development subsidy.

HOME funds as development subsidy directly reduce the cost of the house to the homebuyer, or subsidize a developer so that the home can be offered at a lower sales price. HOME assistance can also be in the form of a loan guarantee, mitigating the risk to the lender. Eligible projects include acquisition of land and existing structures; site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The County requires the following minimum affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

Multi-Family Rental Housing Construction and Rehabilitation Program FY 11

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a “rolling” basis. Major project selection criteria include:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project’s development team capacity;
6. Council member and Community support; and
7. The project’s impact on the surrounding community.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following minimum affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

It is proposed that in FY 2011 DHCD will solicit 11 home units.

CHDO Set-Aside Activities FY 11

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDOs. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

Eligible applicants for this program must be certified CHDOs. In this program year certified CHDO's or those who are in the process of re-certifying currently include:

- Housing Initiative Partnership, Inc.
- Kairos, Development Corporation
- Seat Pleasant Community Development Corporation
- OMEGA Gold Development Group
- Roots of Mankind

CHDO Operating Assistance FY 11

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO's total annual operating expenses for that year, whichever is lesser. CHDO Operating Assistance can only be used for eligible operating expenses, the reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 11

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development, Community Development Division administers the HOME program.

Tenant Based Rental Assistance (TBRA) Program FY 11

In FY 2011, the County will not use PY 19 HOME funds to operate a TBRA Program.

HOME Recapture and Resale Provisions

The County has two options for controlling the resale of the homebuyer property during the affordability period: the recapture option and the resale option. The County selects the option prior to the issuance of the assistance.

Recapture Provisions

This option is used to recapture all or a portion of the direct HOME subsidy in the event the HOME recipient decides to sell the house within the affordability period at whatever price the market will bear. The recaptured funds are only used for HOME-eligible activities. The homebuyer may sell the property to any willing buyer. The sale of the property during the affordability period triggers the repayment of the direct HOME subsidy that the buyer received. The County requires full repayment of the direct HOME subsidy. In the event that the proceeds from the sale are less than the repayment amount, the homebuyer must petition the County to accept partial repayment. The amount to be repaid can be reduced by the County using the following alternatives in this order:

- Sharing of net proceeds – Option #1: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment (the down payment and any capital improvement investment made by the owner since

purchase), HOME funds are recaptured based on the ratio of the HOME subsidy to the sum of the homeowner's investment, plus the HOME subsidy.

- Sharing of net proceeds – Option #2: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment, the homeowner's investment may be repaid in full before any HOME funds are recaptured. The County may choose to use the available proceeds from the resale to repay the homeowner's investment first. The HOME subsidy is then repaid to the extent proceeds are available.
- Forgiveness: The County may decide to forgive part or the entire direct HOME subsidy, either to compensate for uncertain market conditions, or to provide protection to the homebuyer in the event that the sale proceeds are insufficient to repay the HOME subsidy and the homebuyer's investment.

The amount forgiven is tied to the length of time the homebuyer occupied the home during the affordability period.

In the event that net proceeds exceed the amount necessary to repay both the homeowner's investment and the HOME subsidy, the excess proceeds are paid to the homeowner. Development subsidies, where no direct financial assistance is provided to the homebuyer, are not subject to recapture. Direct subsidies to homebuyers in the form of grants are also not subject to recapture. Properties involving these forms of assistance must meet the resale provisions.

Resale Provisions

The County ensures that the HOME-assisted unit remains affordable over the entire affordability term by designating the unit as "*an affordable unit.*" If the HOME-assisted unit is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income by the HOME Program definition, and occupy the property as the family's principal residence.
- The sale price must be "affordable" to the new purchaser. Affordable is defined as the maximum percentage of the purchaser's income that can be used to pay the fixed costs of owning a home, or about 30 percent of gross family income.
- The mortgage may be assumable.
- Covenants on affordability and recapture are included in the deed of trust at the time the loan is made and encumber the property for the term of the loan.

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility

of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are:

Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall

development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

Ensuring Long-term Compliance with Housing Codes

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 CFR 982.401. All housing occupied by tenants receiving HOME Tenant Based Rental Assistance must meet the housing quality standards in 24 CFR 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

Emergency Shelter Grant (ESG) - PY 23

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Shelter Grant (ESG) program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Through contracts with private non-profit agencies in the County, DSS will use ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.

Emergency Shelter Grant Application Process

DSS is the local administering agency for the County's homeless services programs and facilitates the annual application process. HUD allows the County the flexibility to determine how best to distribute its funds to nonprofit homeless provider organizations, called "recipients or sub-grantees". The distribution of funds is determined through a competitive process that begins with a Request for Proposals (RFPs). Applications are reviewed and assessed against desired program criteria and awards made to recipients.

Categories of Funding and Budget Overview

According to DSS, in FY 2011 a budget of \$1,893,630 is necessary to adequately provide essential supportive services to the County's homeless population using Federal, state, and local funds. The County is entitled to receive \$266,306 in ESG funds, representing fourteen percent of the total budgeted amount.

Uses of ESG Funds by Category and Budget

Categories	ESG Budget	Matching Funds	Other Funds	Total Budget Amount	Percent of Total
Shepherd's Cove FY 11	\$29,335	\$29,335	\$583,330	\$642,000	33.9%
Prince George's House FY 11	\$8,757	\$8,757	\$407,486	\$425,000	22.4%
Family Emergency Shelter FY 11	\$118,200	\$118,200	\$363,600	\$600,000	31.7%
Hypothermia Program – Operating Costs FY 11	\$5,000	\$0	\$0	\$5,000	0.3%
Hypothermia Program – Essential Services FY 11	\$44,000	\$44,398	\$6,602	\$95,000	5.0%
Homeless Hotline – Operating Costs FY 11	\$11,890	\$0	\$0	\$11,890	0.6%
Homeless Hotline – Essential Services FY 11	\$35,809	\$52,301	\$0	\$88,110	4.7%
Total Projects	252,991	252,991	1,361,018	\$1,867,000	98.6%
ESG Administration FY 11	\$13,315	\$13,315	\$0	\$26,630	1.4%
Total ESG Budget	\$266,306	\$266,306	\$1,361,018	\$1,893,630	100.00%

Activities to be Undertaken in PY 23

In PY 23, ESG funds, federal homeless assistance program funds, state funds, and other resources will be used to provide the following shelter and supportive services:

Shepherd's Cove FY 11

This is a shelter for single homeless women and women with children (boys up to 11 yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 100 beds; 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day and are allowed to stay at the shelter for up to 90 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 2011 approximately 569 individuals will benefit from the program.

Prince George's House FY 11

This is a combination emergency and transitional shelter for single homeless men 18 years or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds; 24 beds are used for emergency shelter (up to 90 days) and 12 beds are used for transitional housing (up to 2 years). All residents receive three meals a day, case management, substance abuse counseling, job and housing assistance and placement. In FY 2011 approximately 235 individuals will benefit from the program.

Family Emergency Shelter FY 11

This is a shelter for homeless single parents with children and boys over 11 years of age, childless couples, and intact families with minor and older children. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, all of which have kitchens that are equipped with cooking utensils to allow residents to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 225 individuals will benefit from the program.

Hypothermia Program FY 11

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds in scattered church sites in the County. In FY 2011 the County will use \$5,000 for Operating Costs and \$44,000 for Essential Services. Approximately 213 individuals will benefit from the program.

Homeless Hotline FY 11

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, to the Shelter Diversion Counselor or to Rental Assistance Programs. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 11 the County will use \$11,890 for Operating Costs and \$35,809 for Essential Services. Approximately 6,026 individuals will benefit from the program.

ESG Administration FY 11

Five percent of the ESG funding is used for administrative costs. The Department of Social Services administers the ESG program.

Housing Opportunities for Persons with AIDS (HOPWA) – PY 19

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area

(EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and town homes.

Categories of Funding and Budget Overview

In FY 2011, the County will receive approximately \$2,400,000 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

Uses of HOPWA Funds by Category and Budget

CATAGORIES	PY 19 Funds	Percent of Total
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$2,328,000	97%
Total Projects	\$2,328,000	97%
HOPWA Administration	\$72,000	3%
Total HOPWA Budget	\$2,400,000	100%

Activities to be Undertaken in PY 19

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 11

The Rental Assistance Program provides tenant-based rental assistance for approximately 189 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 85 persons living with HIV/AIDS.

HOPWA Administration FY 11

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services,

and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined with HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Currently 100 applicants are on the Prince George's County waiting list for HOPWA funds.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with AIDS are generally not due to AIDS but to other social issues. Common factors are discrimination based on race; bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must

be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, state and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

Performance Measurement Outcome System for Federally Funded Programs

The Performance Measurement Outcome System is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the Community Planning and Development (CPD) formula grant programs. Federal requirements dictate that agencies track and document results of taxpayer investments in particular programs.

Grantees are required to incorporate performance measurements into the Annual Action Plan for CDBG, HOME, ESG, and HOPWA funding.

According to HUD, this system in no way impedes any local processes for goal-setting and performance measurement. Therefore, the County determines how the local objectives described in the Annual Action Plan tied to the federal objectives listed on the following page.

The Performance Measurement Outcome System is summarized into three objectives:

- Creating a suitable living environment;
- Providing decent housing; and
- Creating economic opportunities.

The outcomes are narrowed down to three areas:

- Improving availability or accessibility of units or services;
- Improving affordability not just of housing but also of other services; and
- Improving sustainability of promoting viable communities.

The County's Summary of Specific Annual Objectives (HUD Table 3A) will serve as its Performance Measurement Outcome System for Federally Funded Programs. (See Appendix B: HUD Table 3A)

The results will be entered into the County's Integrated Disbursement Information System (IDIS) and included in the narrative section of the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

Compliance and Monitoring Procedures for Federally Funded Programs

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, standards and procedures for the regular monitoring of performance and compliance with conditions for the use of covered funds are essential.

Monitoring Objectives

The objectives of the County's Monitoring and Compliance Plan are several:

- To ensure compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership (HOME) Program, and the Emergency Shelter Grant (ESG) Program.
- To ensure the Consolidated Plan funds are used effectively and for the purposes for which they were made available.
- To enhance the administrative and management capacities of sub-recipients through training, orientation and technical assistance.

Monitoring Standards

Standards governing activities listed in the Consolidated Plan shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

Monitoring Plan

- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the Consolidated Plan to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

1. Orientation, Training, and Technical Assistance

Orientation: A sub-recipient orientation workshop will be held prior to the commencement of each program year, and after adoption of each Consolidated Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, ADDI, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.

Training: Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with Office of Management and Budget (OMB) circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

Technical Assistance: Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

Project Files: Separate six-sided files are maintained on each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, or ESG funding;

Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;

Financial and audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each

funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of the County's entitlement funds associated with each covered program (CDBG, HOME, and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

4. Compliance and Monitoring Procedures for the HOPWA Program

Monitoring for the Suburban Maryland program is conducted by the Housing Authority of Prince George's County for two components. It performs both financial and programmatic monitoring.

Financial monitoring consists of reviewing requests for reimbursement from participating agencies. Programmatic monitoring involves data collection to review the progress of participating agencies toward meeting HOPWA's annual objectives and to review the numbers and characteristics of the beneficiaries being served.

Monitoring also involves maintaining complete and accurate files on each jurisdictional program. The Housing Authority provides on-going informal monitoring and technical assistance to the staff of each HOPWA program. When problems are identified the sponsoring agency and the sub-grantees continue to work together to resolve them.

FY 2011 Proposed On-site Monitoring Schedule

The following is the proposed monitoring schedule for FY 2011.

**FY 2011 Proposed On-site Monitoring Schedule
(CDBG, HOME, ESG, and HOPWA Programs)**

Federal Program	Total Proposed Monitoring Visits	Proposed Month/Year
CDBG	45	09/01/2010 thru 11/30/2010 – 15 12/01/2010 thru 02/28/2011 – 15 03/01/2011 thru 05/31/2011 – 15
HOME - TBRA	1	02-01-2011 thru 02/28/2011 – 1
HOME – CHDOs	5	09/01/2010 thru 11/30/2010 – 2 12/01/2010 thru 02/28/2011 – 2 03/01/2011 thru 05/31/2011 – 1
HOME – Development Projects	12	09/01/2010 thru 11/30/2010 – 4 12/01/2010 thru 02/28/2011 – 4 03/01/2011 thru 05/31/2011 – 4
HOME Project Inspections	12	09/01/2010 thru 11/30/2010 – 4 12/01/2010 thru 02/28/2011 – 4 03/01/2011 thru 05/31/2011 – 4
ESG	1	12/01/2010 thru 12/31/2010 - 1
HOPWA	2	12/01/2010 thru 02/28/2011 – 2
Total	78	

APPENDICES:

A: HUD Table 3C: Consolidated Plan Listing of Projects

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of District Heights

Priority Need

Owner Occupied Housing

Project Title

City Beautiful Program

Description

The City of District Heights will use CDBG funds to assist 20 low to moderate-income households, senior and disabled individuals to fund eco-friendly exterior home improvements which will help residents meet current code enforcement standards using Green Program initiatives.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 2000 Marbury Dr., District Heights, MD 20747 / **Target Area:** District Heights, MD

Objective Number DH 1.1	Project ID 2
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMH
Start Date mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 20 - Households
Local ID AH-1-2-36	Units Upon Completion 20 - Households

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Dev (CPD)

Priority Need

Rehabilitation Administration

Project Title

Single-Family Housing Rehabilitation Loan Program (Administration)

Description

The CPD Division of the Department of Housing and Community Development will use CDBG funds to administer the Single Family Housing Rehabilitation Loan Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774 / Target Area: Community-wide

Objective Number N/A	Project ID 3
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-3-36	Units Upon Completion N/A

Funding Sources:

CDBG	1,040,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	16,800
Program Income	.....
Total	1,056,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Dev (CPD)

Priority Need

Owner Occupied Housing

Project Title

Single Family Rehabilitation Loan (Rehabilitation)

Description

The CPD Division of the Department of Housing and Community Development will use CDBG Program Income funds to provide approximately 10 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.) on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior painting, doors, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 3.1	Project ID 4
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 10 - Households
Local ID AH-1-4-36	Units Upon Completion 10 - Households

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding: 151,200
 Program Income
 Total 151,200

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Glenarden Housing Authority

Priority Need

Renters

Project Title

Rehabilitation of Units to Prevent Mold Growth

Description

The Glenarden Housing Authority will use CDBG funds to install bathroom exhaust fans in 60 public housing units at the Glenarden Housing Authority. Approximately 112 very low individuals and households will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8639 Glenarden Parkway, Glenarden, MD 20706/ Target Area: Glenarden

Objective Number DH 3.1	Project ID 76
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 60 - Units
Local ID AH-1-76-36	Units Upon Completion 60 - Units

Funding Sources:

CDBG	32,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	32,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.

Priority Need

Owners

Project Title

Neighborhood Revitalization

Description

This program provides home repair for existing owners and produces affordable units for new owners. The CDBG funds are leveraged with Community Legacy funds from the State of Maryland. The CDBG funds will support staff working directly with homeowners and contractors for home repairs or acquisition and renovation costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number DH 3.1	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 3 - Units
Local ID AH-1-5-36	Units Upon Completion 3 - Units

Funding Sources:

CDBG	75,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - National Church Residence of Capitol Heights, MD, Inc.

Priority Need

Renters

Project Title

Gateway Village

Description

The National Church of Capitol Heights, MD, Inc. will use CDBG funds to improve the Gateway Village building consisting of updating/replacing the facility's elevator, fire alarm and medical alarm systems. The apartment building occupies 84 very low-income seniors or disabled individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 505 Suffolk Ave, Capitol Heights, MD 20743/ Capitol Heights

Objective Number DH-1.1	Project ID 6
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 84 - Households
Local ID AH-1-6-36	Units Upon Completion 84 - Households

Funding Sources:

CDBG	182,110
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	182,110

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - New Revival Center of Renewal

Priority Need

Renters

Project Title

New Revival Center of Renewal Low and Moderate Income Housing Project

Description

CDBG funds will be used to rehabilitate an apartment building to add 2, 2-bedroom units in the lower level in Suitland, MD for 10 ex-offenders. Vocational training related to construction will be provided that will enable the ex-offenders to acquire employment and enough money to sustain housing for them and their families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1402 Ritchie Marlboro Rd, Capitol Heights, MD 20743/ Target Area: Suitland

Objective Number DH-1.1	Project ID 7
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 2 - Units
Local ID AH-1-7-36	Units Upon Completion 2 - Units

Funding Sources:

CDBG	46,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	46,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Forest Heights

Priority Need

Code Enforcement

Project Title

Forest Heights Code Enforcement

Description

The Town of Forest Heights will use CDBG funds to enforce compliance of the County and Municipal Codes by providing citizens and businesses guidance and direction for the resolution of problems and violations. Approximately 4,948 individuals will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5508 Arapahoc Dr, Forest Heights, MD 20745 / Target Area: CT: 8017, BG: 1, 2,3

Objective Number DH-3.1	Project ID 9
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date mm/dd/yyyy 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 4,948
Local ID AH-1-9-36	Units Upon Completion 4,948

Funding Sources:

CDBG	39,972
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	39,972

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Hyattsville

Priority Need

Economic Development

Project Title

Hyattsville Commercial Facade Improvement Program

Description

The City of Hyattsville will use CDBG funds to facilitate 8 facade improvement projects. They will improve the aesthetic quality of commercial structures to support the sustainability of the community's commercial centers and provide businesses with a mechanism to provide business retention, expansion and modernization.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4310 Gallatin St Hyattsville, MD 20781/ Target Area: Hyattsville

Objective Number EO 3.1	Project ID 10
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/11
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 8 Businesses
Local ID ED-3-10-36	Units Upon Completion 8 Businesses

Funding Sources:

CDBG	172,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	172,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Economic Development & Training Institute

Priority Need

Economic Development

Project Title

Prince George's County Business Express

Description

The Economic Development and Training Institute will use CDBG funds to provide technical assistance to 24 small/micro businesses and to create jobs for low and moderate income persons enhancing their standard of living, and improving the local economy.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5625 Allentown Rd, Suite 107, Suitland, MD 20746/ Target Area: Suitland

Objective Number EO 2.1	Project ID 11
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/11
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 24 Businesses
Local ID ED-3-11-36	Units Upon Completion 24 Businesses

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Hyattsville Community Development Corporation

Priority Need

Economic Development

Project Title

Hyattsville CDC Economic Development Organizational Capacity Building Program

Description

Hyattsville CDC will use CDBG funds to support their organizational capacity building efforts to expand and diversify core programming. The agency is creating new internal capacity to generate feasible revenue engines to fund the conversion of derelict and under-utilized 10 commercial properties into productive vibrant tax-producing community and commercial assests.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5004 42nd Ave Hyattsville, MD 20781/ Target Area: CT: 8062 CT: 8063 BG: 1

Objective Number EO 3.1	Project ID 77
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/11
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUN No. of Bus. Assisted	Annual Units 10 Businesses
Local ID ED-3-77-36	Units Upon Completion 10 Businesses

Funding Sources:

CDBG	118,796
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	118,796

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Port Towns Community Development Corporation

Priority Need

Economic Development

Project Title

Port Towns Commercial Facade & Capital Improvement Program

Description

Port Towns Commercial Development Corporation will use CDBG funds to make facade improvements to approximately 20 businesses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4217 Edmonston Rd, P.O. Box 312, Bladensburg, MD 20710/ Target Area: Bladensburg, Colmar Manor, Cottage City & Edmonston

Objective Number EO 3.1	Project ID 12
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/11
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 20 Businesses
Local ID ED-3-12-36	Units Upon Completion 20 Businesses

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Port Towns Community Development Corporation

Priority Need

Economic Development

Project Title

Port Town Community Development Corporation - Economic Development Capacity

Description

Port Towns Commercial Development Corporation will use CDBG funds to strengthen 118 existing businesses so that it will allow them to retain and/or create jobs to local residents to encourage community pride, educate residents and businesses about the importance of proper maintenance of the community, as well as redevelop rundown sites to attract new businesses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4217 Edmonston Rd, P.O. Box 312, Bladensburg, MD 20710/ Target Area: Bladensburg, Colmar Manor, Cottage City, and Edmonston

Objective Number EO 3.1	Project ID 78
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy) 06/30/11
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUN No. of Bus. Assisted	Annual Units 118 Businesses
Local ID ED-3-78-36	Units Upon Completion 118 Businesses

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Riverdale Park

Priority Need

Economic Development

Project Title

Central Kenilworth Ave. Facade, Lighting & Site Improvements

Description

The Town of Riverdale Park will use CDBG funds to implement facade lighting, and site improvement to 3 businesses along Central Kenilworth Ave, between East-West Highway and Spring Lane.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5008 Queensbury Rd, Riverdale Park, MD/ **Target Area:** Riverdale Park

Objective Number EO 2.1	Project ID 13
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 3 Businesses
Local ID ED-3-13-36	Units Upon Completion 3 Businesses

Funding Sources:

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Development (CPD)

Priority Need

Planning and Administration

Project Title

CDBG Administration

Description

The DHCD Community Planning and Development (CPD) Division administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/Target Area: Community-wide

Objective Number N/A	Project ID 14
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date mm/dd/yyyy 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID PA-14-36	Units Upon Completion N/A

Funding Sources:

CDBG	924,193
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	924,193

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Prince George's Co. Human Relations Commission

Priority Need

Fair Housing Activities

Project Title

Fair Housing and Equal Opportunity Program

Description

In accordance with the County's Fair Housing Action Plan, the Prince George's County Human Relations Commission (HRC) will use CDBG funds to oversee the County's Fair Housing Analysis of Impediments Studies (AI) and monitor the progress of recommendations. HRC will continue its efforts to educate and train residents, property owners and housing stakeholders on Fair Housing practices in accordance with the Fair Housing Act and other HUD guidance. HRC will leverage and/or establish partnerships with nonprofit and diversity groups as well as explore grant opportunities through HUD Fair Housing Initiative Program (FHIP) to assist people who believe they have been victims of housing discrimination.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 1400 McCormick Dr, Suite 245, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 15
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date mm/dd/yyyy 06/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID PA-15-36	Units Upon Completion N/A

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Human Service Coalition of Prince George's County

Priority Need

Non-Profit Organization Capacity Building

Project Title

Nonprofit Incubator Program

Description

Human Service Coalition of Prince George's County (HSC) will use CDBG funds to serve 15 nonprofit organizations that provide various human and service programs build sustainability, more effective programs, and collaborative partnerships to better serve the needs in the County and to seek other Federal and private funds that will support their mission. Through mentoring, coaching and consultation, HSC will have seasoned volunteer executives to mentor a young or inexperienced executive matched by interest and need.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 8181 Professional Place, Suite 210, Landover, MD 20785/**Target Area:** Community-wide

Objective Number N/A	Project ID 79
HUD Matrix Code 19C	CDBG Citation 570.206
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date mm/dd/yyyy 06/30/2011
Performance Indicator No. of Organizations Assisted	Annual Units 15
Local ID PA-79-36	Units Upon Completion 15

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The Neighborhood Design Center

Priority Need
Planning

Project Title
Community Design and Planning Assistance

Description
The Neighborhood Design Center (NDC) will use CDBG funds to strengthen community revitalization efforts in the County by providing planning and design assistance to at least 40 projects located in the older established communities of the County. NDC will offer workshops to potential or current recipients of CDBG funding to build capacity of nonprofit groups and small municipalities to manage development projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 4102 Webster Street, North Brentwood, MD 20722/**Target Area:** Community-wide

Objective Number N/A	Project ID 80
HUD Matrix Code 20	CDBG Citation 570.206
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date mm/dd/yyyy 06/30/2011
Performance Indicator No. of Organizations Assisted	Annual Units 40
Local ID PA-80-36	Units Upon Completion 40

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of College Park

Priority Need

Public Facilities and Infrastructure

Project Title

College Park Sidewalk and Street Lighting Project

Description

The City of College Park will use CDBG funds to install pedestrian street lights, reconstruction of sidewalks, and construction of a new sidewalk in the City's right-of-way to close gaps. The proposed infrastructure improvements will improve safety and accessibility in the City's downtown area. The project will benefit approximately 2,191 residents by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4500 Knox Rd, College Park, MD 20740/ Target Areas: CT: 8072, BG: 1,4

Objective Number SL 3.1	Project ID 16
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,191 People
Local ID PF-2-16-36	Units Upon Completion 2,191 People

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Facilities and Infrastructure

Project Title

Empirian Village Street and Safety Improvements

Description

The City of Greenbelt will use CDBG funds for reconstructions of a portion of Springhill Lane. This project will include curb and gutter repair, base repair, milling, resurfacing, sidewalk and driveway apron replacement, landscape improvements, tree trimming and traffic calming as appropriate. Funds will also be used to construct concrete bus pads and handicapped ramps throughout the Empirian Village community. Approximately 6,443 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1, 2, 3

Objective Number SL 3.1	Project ID 17
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443 People
Local ID PF-2-17-36	Units Upon Completion 6,443 People

Funding Sources:

CDBG	70,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	70,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Mt. Rainier

Priority Need

Public Facilities and Infrastructure

Project Title

Neighborhood Revitalization (Infrastructure Improvements)

Description

The City of Mt. Rainier will use CDBG funds to repair streets, curbs, gutters, aprons and sidewalks that pose a risk to pedestrians. At the same time, public right-of-ways will improve the appearance of the community and the County. Approximately 3,825 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: CT: 8047, BG: 1,2,3

Objective Number SL 3.1	Project ID 18
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,825 People
Local ID PF-2-18-36	Units Upon Completion 3,825 People

Funding Sources:

CDBG	234,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	234,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Seat Pleasant

Priority Need

Public Facilities and Infrastructure

Project Title

Street and Sidewalk Repair Project

Description

The City of Seat Pleasant will use CDBG funds as a continuation of street resurfacing and side walk improvements. Approximately 4,299 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6301 Addison Rd, Seat Pleasant, MD 20743/ Target Area: CT: 8029.01 BG: 1,2,3

Objective Number SL 1.1	Project ID 19
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 4,299 People
Local ID PF-2-19-36	Units Upon Completion 4,299 People

Funding Sources:

CDBG	215,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	215,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Compass, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Facility Rehabilitation for Health and Safety of Individuals with Developmental and Physical Disabilities

Description

Compass Inc. will use CDBG funds to rehabilitate 3 group homes within Prince George's County. The funds will help to repair leaking roofs, upgrade electrical services to repair aluminum wire and eliminate fire risk, and complete structural repairs to shore up a dilapidated deck which functions as a fire exit for one of the group homes. Approximately 33 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 12200 Plum Orchard Dr, Suite A-120, Silver Spring, MD 20904/ **Target Areas:** Beltsville, Camp Springs, and Bowie

Objective Number SL 3.1	Project ID 20
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3 Facilities/33 People
Local ID PF-2-20-36	Units Upon Completion 3 Facilities/33 People

Funding Sources:

CDBG	33,830
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	33,830

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Replace HVAC System Upgrade

Description

Greater Baden Medical Services, Inc. provides primary medical care to persons with extremely low income. CDBG funds will be used to replace the HVAC system to the building in Capitol Heights, which is where the services are housed for 5,000 families who rely on our services for primary, chronic disease, and HIV care each year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9440 Pennsylvania Ave, Ste 160, Upper Marlboro, MD 20772/ Target Area: Community-wide

Objective Number SL 3.1	Project ID 21
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1 Facility/5,000 People
Local ID PF-2-21-36	Units Upon Completion 1 Facility/5,000 People

Funding Sources:

CDBG	22,800
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Laurel Advocacy and Referral Services, Inc. (LARS)

Priority Need

Public Facilities and Infrastructure

Project Title

LARS Renovations/Expansion

Description

Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to renovate the current facility by entirely gutting the structure and reconfiguring the interior space to better accommodate the needs of the agency. LARS will also enclose stairwells, add a third floor to the existing structure, and bump out the back exterior of the building. This will enable the agency to be handicap accessible, increase their food pantry space and refrigeration, add much-needed offices, and provide the ability for LARS to explore other community partnerships. Approximately 1,536 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 311 Laurel Ave, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL 3.1	Project ID 22
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,536
Local ID PF-2-22-36	Units Upon Completion 1,536

Funding Sources:

CDBG	154,060
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	154,060

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Suitland Family and Life Development Corporation

Priority Need

Public Facilities and Infrastructure

Project Title

Suitland Technology Center - Informal STEM Learning Center

Description

The Suitland Family and Life Development Corporation will use CDBG funds to complete Phase 3 of the Suitland Technology Center. Phase 3 is interior build-out and the exterior site plan completion. The interior renovation completes the multimedia science, technology, engineering, and mathematics (STEM) center for e-learning and cyberlearning and a concierges STEM center for community information and assistance.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 14416 Old Mill Rd, Suite 101, Upper Marlboro, MD 20772/ Target Area: CT: 8024.05 BG: 1,2/ CT: 8024.06 BG: 1,2/ CT: 8020.01 BG: 1,2/ CT: 8020.02 BG: 2,3

Objective Number SL 3.1	Project ID 81
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 13,019
Local ID PF-2-81-36	Units Upon Completion 13,019

Funding Sources:

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County, Inc. will use CDBG funds to rehabilitate 5 residential sites to become a more suitable living environment for persons with disabilities. Funds will be used to remodel bathrooms for wheelchair accessibility, repair deteriorating kitchens, and install a wheelchair ramp to increase mobility and accessibility. Approximately 18 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Clinton, Upper Marlboro, Beltsville, Laurel

Objective Number SL 3.1	Project ID 23
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 5 - Facilities/18 People
Local ID PF-2-23-36	Units Upon Completion 5 - Facilities/18 People

Funding Sources:

CDBG	130,400
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	130,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Tabernacle Church, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

The City of Refuge Restoration Project: Air Conditioning Replacement - Outdoor FY 11

Description

CDBG funds will be used for the balance of work to replace A/C indoors and outdoors HVAC units in Wings A&B and Multipurpose Rooms 1&2. Project benefits promote energy conservation and improve air quality for children who participate in academic tutoring and social enrichment opportunities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11601 So Laurel, MD 20708/ Target Area: CT: 8001.02 BG: 1,2,3; CT: 8001.03 BG: 1,2; CT: 8001.07 BG: 1,2,3; CT: 8002.09 BG: 1,2; CT: 8002.11 BG: 1,2

Objective Number SL 3.1	Project ID 85
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1 - Facility/25,210 People
Local ID PF-2-85-36	Units Upon Completion 1 - Facility/25,210 People

Funding Sources:

CDBG	110,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	110,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Bladensburg

Priority Need

Public Facilities and Infrastructure

Project Title

Emerson Street (Part III)

Description

The Town of Bladensburg will use CDBG funds to mill a nominal two inches of the existing asphaltic pavement, patch any deteriorated base course pavement and then resurface entire street with two inches bituminous concrete asphalt on Emerson Street from 56th Place to 57th Avenue in Bladensburg. Approximately 11,232 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4229 Edmonston Ave, Bladensburg, MD 20710/ Target Area: CT: 8040.01 BG: 1,2; CT: 8040.02 BG: 1,2 and CT: 8043 BG: 1,2

Objective Number SL 3.1	Project ID 24
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 11,232 People
Local ID PF-2-24-36	Units Upon Completion 11,232 People

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Brentwood

Priority Need

Public Facilities and Infrastructure

Project Title

Brentwood Streets Improvements

Description

The Town of Brentwood will use CDBG funds to repair a bridge, install/repair several sidewalks; curb/gutter/driveway apron; and for raising/reconstruction in Brentwood. Funds will also be used to mill and repave streets receiving this work for the entire length of the street. Several streets will receive patches only and one of the sidewalks will need trees replaced. Approximately 2,862 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4300 39th Place, Brentwood, MD 20722/ **Target Area:** CT: 8046 BG: 1,2

Objective Number SL 3.1	Project ID 25
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,862 People
Local ID PF-2-25-36	Units Upon Completion 2,862 People

Funding Sources:

CDBG	160,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	160,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Cottage City

Priority Need

Public Facilities and Infrastructure

Project Title

Town of Cottage City Sidewalk Restoration and Repair

Description

The Town of Cottage City will use CDBG funds to repair and renovate sidewalks that are buckled, lifted, cracked, and broken. Approximately 1,136 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3820 40th Ave, Cottage City, MD 20722/ **Target Area:** CT: 8044 BG: 1

Objective Number SL 3.1	Project ID 23
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,136 People
Local ID PF-2-26-36	Units Upon Completion 1,136 People

Funding Sources:

CDBG	83,413
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	83,413

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Landover Hills

Priority Need

Public Facilities and Infrastructure

Project Title

Under Drains on Buchanan St and 71st Ave, Swale on Buchanan St FY 11

Description

The Town of Landover Hills will use CDBG funds to repair under drains along Buchanan St and 71st Ave to channel water away from the road and put it directly into the storm drain system and to install a swale at the intersection of 74th Ave and Buchanan St to eliminate icing in the winter and standing water throughout the year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6904 Taylor St, Landover Hills, MD 20784/ Target Area: CT: 8037 BG: 1,2

Objective Number SL 3.1	Project ID 86
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective SBA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,215 People
Local ID PF-2-86-36	Units Upon Completion 1,215 People

Funding Sources:

CDBG	61,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	61,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of North Brentwood

Priority Need

Public Facilities and Infrastructure

Project Title

Banner Street Improvement

Description

The Town of North Brentwood will use CDBG funds to remove and replace deteriorated concrete curbs and gutters, concrete sidewalks, pedestrian ramps and concrete residential driveway aprons. Funds will also be used to mill a nominal 2 inches of the existing asphaltic pavement, patch any deteriorated base course pavement and then resurface entire street with 2 inch bituminous concrete asphalt. Approximately 1,060 people will benefit by completion.

- Objective category:** Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4009 Wallace Rd, PO Box 196, North Brentwood, MD 20722/ Target Area: CT: 8046 BG: 2

Objective Number SL 3.1	Project ID 27
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,060 People
Local ID PF-2-27-36	Units Upon Completion 1,060 People

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Walker Mill CDC

Priority Need

Public Facilities and Infrastructure

Project Title

Walker Mill Community Development

Description

Walker Mill CDC will use CDBG funds to demolish and clear three buildings to construct a 21st century building to operate and house a health and wellness center.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6719 Walker Mill Rd, Capitol Heights, MD 20743 / **Target Area:** Capitol Heights

Objective Number SL 3.1	Project ID 87
HUD Matrix Code 04	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1 - Facility/120 People
Local ID PF-2-87-36	Units Upon Completion 1 - Facility/120 People

Funding Sources:

CDBG	114,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	114,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Bethel House, Inc.

Priority Need
Public Services

Project Title
Youth for a Positive Future

Description
Bethel House, Inc. will use CDBG funds to provide various mentoring, cultural, and tutoring services for 19 youth in Brandywine area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6810 Floral Park Rd, Brandwine, MD 20613/ **Target Area:** Brandywine

Objective Number SL 1.1	Project ID 28
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 15 Youth
Local ID PS-2-28-36	Units Upon Completion 15 Youth

Funding Sources:

CDBG	17,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	17,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
CASA Prince George's Worker and Immigrant Service Center

Description
CASA de Maryland (CASA) will use CDBG funds to provide primarily Latino and immigrant persons with employment placement, vocational training and education, and services. CASA will assist approximately 315 low-income individuals to expand economic opportunities by improving availability/accessibility to much needed public services aimed to increase their economic and social self-sufficiency.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 310 Tulip Ave, Takoma Park, MD 20912/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 29
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 315 People
Local ID PS-2-29-36	Units Upon Completion 315 People

Funding Sources:

CDBG	22,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Glenarden

Priority Need

Public Services

Project Title

Youth Broadcast Training and Production Program

Description

The City of Glenarden will use CDBG funds to operate the Youth Broadcast Training and Production Program. This Program will provide 17 low to moderate-income at-risk youth from grades 6 through 11 with broadcast and production training.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8600 Glenarden Parkway, Glenarden, MD 20706/ **Target Area:** Glenarden

Objective Number SL 1.1	Project ID 30
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 17 Youth
Local ID PS-2-30-36	Units Upon Completion 17 Youth

Funding Sources:

CDBG	23,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	23,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Services

Project Title

Youth & Family Empowerment Program FY 11

Description

The City of Greenbelt will use CDBG funds to offer educational and family oriented services to residents of the Empirian Village Apartments. Two GED courses and 2 ESOL classes targeted at youth and their families to improve career potential of teens and youth adults and to improve the ability of Spanish speaking parents to assist in their child's education. The program will also provide 2 Strengthening Families Workshops (In English and Spanish) to education parents and children on effective communication techniques and parenting skills.

- Objective category:** Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** Greenbelt

Objective Number SL 1.1	Project ID 88
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20 People
Local ID PS-2-88-36	Units Upon Completion 20 People

Funding Sources:

CDBG	12,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	12,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc.

Priority Need
Public Services

Project Title
Prince George's County Hotline

Description
Community Crisis Services, Inc. (CCSI) will use CDBG funds to provide 24 hours/365 days of crisis intervention, information and referral, the Prince George's Homeless Hotline, 2-1-1 Maryland, case management for homeless or nearly homeless and the Warm Nights Hypothermia Shelter. CCSI will aid at least 9,000 residents to stabilize crisis situations to prevent homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: P.O. Box 149, Hyattsville, MD 20781/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 31
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 9,000 People
Local ID PS-2-31-36	Units Upon Completion 9,000 People

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Ministry of Prince George's County

Priority Need
Public Services

Project Title
Step-Up Program

Description
The Community Ministry of Prince George's County will use CDBG funds to provide counseling, rent and utility assistance and financial literacy training to prevent homelessness or restore 70 families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 250, Upper Marlboro, MD 20773/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 82
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 70 People
Local ID PS-2-82-36	Units Upon Completion 70 People

Funding Sources:

CDBG	23,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	23,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate (CASA) of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Child Advocate Program

Description
Court Appointed Special Advocate (CASA)/Prince George's County, Inc. is a non-profit organization that serves abused and neglected children who are in out-of-home placements, under the jurisdiction of the juvenile court in Prince George's County. CDBG funds will be used to recruit 30 new volunteers and serve at least 20 additional abused or neglected children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Suite G55, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 32
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20 Youth
Local ID PS-2-32-36	Units Upon Completion 20 Youth

Funding Sources:

CDBG	15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Daughter For The Day, Inc. (DFTD)

Priority Need
Public Services

Project Title
Daughter For The Day, Inc.

Description
DFTD will use CDBG funds to provide personal assistance to over 352 low income senior citizens over the age of 70 residing in Prince George's County. DFTD will ensure that every senior has access to and from vital medical appointments, as well as other important errands.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 10903 Indian Head Highway, Suite 504, Ft. Washington, MD 20744/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 33
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 352 Elderly
Local ID PS-2-33-36	Units Upon Completion 352 Elderly

Funding Sources:

CDBG	30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Family Crisis Center of Prince George's County, Inc.

Priority Need

Public Services

Project Title

Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention

Description

Family Crisis Center, Inc. will use CDBG funds to provide for 24-hour crisis intervention hotline for access to emergency shelter for women and children for seeking relief from violence in their homes. The center will assist 44 individuals and families with housing up to 90 days and therapeutic programs, group counseling, case management, life skills workshops, employment training and referral services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3601 Taylor St., Brentwood, MD, 20722/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 34
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 44 People
Local ID PS-2-34-36	Units Upon Completion 44 People

Funding Sources:

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - First Generation College Bound, Inc.

Priority Need

Public Services

Project Title

First Generation College Bound

Description

The agency will use CDBG funds to provide on-site academic support and enrichment activities for youth and their families in grades one through twelve who reside in public and affordable housing communities, as well as college access services to low and moderate income youth attending high schools throughout the County. The Program will benefit at least 248 youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 380 Main St., Suite 206, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 35
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 248 Youth
Local ID PS-2-35-36	Units Upon Completion 248 Youth

Funding Sources:

CDBG	28,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need
Public Services

Project Title
Health Services (for the Homeless)

Description
Greater Baden Medical Services, Inc. will use CDBG funds to provide primary medical care and medical case management services to residents of two County homeless shelters. The agency will improve health conditions of at least 263 residents/families of the Shepherd's Cove and Transitional Center at the Prince George's House to secure doctor's appointments, provide entitlement counseling and life skills education.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9440 Pennsylvania Ave, Suite 160, Upper Marlboro, MD 20772/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 36
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 263 People
Local ID PS-2-36-36	Units Upon Completion 263 People

Funding Sources:

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - HIP Services, Inc.

Priority Need

Public Services

Project Title

Housing Counseling

Description

HIP Services, Inc. (HIP) will use CDBG funds to offer weekly counseling workshops, first-time homebuyers and foreclosure workshops in both English and Spanish to 188 families. HIP works with families on repairing credit, developing budgets, shopping for a mortgage, understanding the steps in buying a home and learning how to maintain a home after becoming a homeowner.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 37
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 188 People
Local ID PS-2-37-36	Units Upon Completion 188 People

Funding Sources:

CDBG	37,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Homefree USA

Priority Need
Public Services

Project Title
Homeownership Success: Now and Forever

Description
Homeownership Success: Now and Forever addresses the specific needs of 375 low and moderate-income homeowners and homebuyers to be trained and counseled in how to be successful homeowners. Using proven marketing and community-based outreach methods, the program will train and counsel homeowners to prevent foreclosure. New homeowners will be trained and counseled for successful homeownership and default resistance.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 3401 A East West Highway, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 38
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 375 People
Local ID PS-2-38-36	Units Upon Completion 375 People

Funding Sources:

CDBG	37,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Options & Planning Enterprises, Inc.

Priority Need
Public Services

Project Title
Foreclosure Prevention

Description
Housing Options and Planning Enterprises, Inc. (HOPE, Inc.) will use CDBG funds to provide comprehensive housing counseling services to 300 low and moderate-income persons or households in Prince George's County. As a foreclosure intervention agency HOPE, Inc. will work to assist the homeowner to identify their options for retention if that is feasible and work with their servicer to develop a sustainable plan.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6192 Oxon Hill Rd, Suite 405, Oxon Hill, MD 20745 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 39
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 300 People
Local ID PS-2-39-36	Units Upon Completion 300 People

Funding Sources:

CDBG	37,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Kairos Development Corporation, Inc.

Priority Need

Public Services

Project Title

Mortgage Delinquency/Foreclosure Prevention Counseling Program (MDFP)

Description

Kairos Development Corporation, Inc. (Kairos) will use CDBG funds to provide mortgage delinquency and foreclosure counseling to assist 94 households with positive outcomes with loan modifications, repayment plans, forbearance or sale of homes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5601 Old Branch Ave, Camp Springs, MD 20748/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 40
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 94 People
Local ID PS-2-40-36	Units Upon Completion 94 People

Funding Sources:

CDBG	37,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Korean Association of State of Maryland Metropolitan Area, Inc.

Priority Need
Public Services

Project Title
Multi-faceted Community Services

Description
Agency: 4420 73rd Ave, Landover Hills, MD 20784/ Target Area: Community-wide

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
The Korean Association of the State of Maryland Metropolitan Area, Inc. will use CDBG funds to provide services such as English, as a second language, Citizenship Classes, Health and other related seminars and Social Services. Approximately 200 people will benefit from this program.

Objective Number SL 1.1	Project ID 83
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200 People
Local ID PS-2-83-36	Units Upon Completion 200 People

Funding Sources:

CDBG	28,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	28,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Korean Community Service Center of Greater Washington

Priority Need
Public Services

Project Title
Asian Minority Outreach and Service (AMOS) Project

Description
The Korean Community Service Center of Greater Washington will use CDBG funds to promote self-sufficiency and overall well being to the Asian American community through workshops and referral, case management services to **99 unduplicated people.**

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6410 Kenilworth Ave, Riverdale, MD 20737/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 41
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 99 People
Local ID PS-2-41-36	Units Upon Completion 99 People

Funding Sources:

CDBG	17,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	17,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Laurel Advocacy & Referral Services, Inc.

Priority Need

Public Services

Project Title

Laurel Homeless Prevention Project

Description

Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to provide 63 households who are facing eviction or are in need of the first month's rent and security deposit with stipends paid to the landlord in effort for them to maintain or obtain affordable housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 311 Laurel Ave, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 43
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 63 Households
Local ID PS-2-43-36	Units Upon Completion 63 Households

Funding Sources:

CDBG	47,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	47,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Literacy Council of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Pathways to Community College and Career

Description
Literacy Council of Prince George's County, MD, Inc. (LCPGC) will use CDBG funds to provide contextualized classroom-based instruction and tutoring that strengthen the literacy skills needed for personal, parental, and economic empowerment; civic responsibility; and technological proficiency. LCPGC will assist 1,120 adult learners to build the foundation needed for success by mastering English, basic reading, writing and speaking; numeracy, problem-solving and acquiring high school diplomas, readiness for post-secondary education and gainful employment and community involvement.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6532 Adelphi Rd, Suite 101, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 44
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,120 People
Local ID PS-2-44-36	Units Upon Completion 1,120

Funding Sources:

CDBG	35,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Mission of Love Charities, Inc.

Priority Need
Public Services

Project Title
Basic Needs Program

Description
The Mission of Love Charities, Inc. will use CDBG funds to provide basic needs and emergency services to approximately 608 low income individuals and families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6180 Old Central Ave, Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 45
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 608 People
Local ID PS-2-45-36	Units Upon Completion 608 People

Funding Sources:

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - New Revival Center of the Renewal

Priority Need

Public Services

Project Title

New Revival Center of Renewal Emergency and Transitional Housing

Description

The New Revival Center of Renewal (NRCR) will use CDBG funds to provide emergency and transitional housing to 19 homeless individuals at existing NRCR facilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1402 Ritchie Marlboro Rd, Capitol Heights, MD 20743/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 84
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 19 People
Local ID PS-2-84-36	Units Upon Completion 19 People

Funding Sources:

CDBG	23,415
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	23,415

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program

Description
The Prince George's Child Resource Center, Inc. will use CDBG funds to assist 110 low and moderate income Hispanic families residing in the Langley Park area to develop basic communication skills, writing resumes, assisting parents and students with school work assignments and ESL curriculum. Additionally, the agency provides transportation at no costs to participants of this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9475 Lottsford Rd, Suite 202, Largo, MD 20774/ Target Area: Langley Park

Objective Number SL 1.1	Project ID 46
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 110 People
Local ID PS-2-46-36	Units Upon Completion 110 People

Funding Sources:

CDBG	27,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	27,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prince George's County Department of Social Services (DSS)

Priority Need
Public Services

Project Title
Elder Abuse Program: Selected Prevention & Treatment Respite Care & Emergency Shelter Services

Description
The Prince George's County Department of Social Services will use CDBG funds to provide 43 frail and at-senior citizens (age 62 and over) and developmentally and functionally disabled adults (age 21-62). DSS will provide coordination and provision of hourly and overnight respite care and emergency shelter services including temporary placement and essential items and support services necessary to maintain the individuals in their own home or in placement.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 805 Brightseat Rd, Landover, MD 20785/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 47
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 43 People
Local ID PS-2-47-36	Units Upon Completion 43 People

Funding Sources:

CDBG	23,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	23,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prison Outreach Ministry, Inc.

Priority Need
Public Services

Project Title
Welcome Home Reentry Program

Description
The Prison Outreach Ministry, Inc. will use CDBG funds to serve 19 men and women returning home from incarceration. Supportive services include mentorship program to help individuals returning from incarceration successfully and positively navigate and negotiate "the system" of social services and community supports by providing existing services. The agency is collocated with the Health Department at Adam's House in Suitland, MD, however services are county-wide.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 44325, Ft. Washington, MD 20744/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 48
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 19 People
Local ID PS-2-48-36	Units Upon Completion 19 People

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reality, Incorporated

Priority Need
Public Services

Project Title
Service Expansion Project for Homeless Substance Abusers

Description
Reality, Inc. serves the underemployed, unemployed and/or homeless population in Prince George's County who need substance abuse treatment at the inpatient level. CDBG funds will be used to provide 28 days of inpatient treatment to 43 citizens of the County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 419 Main St, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 49
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 43 People
Local ID PS-2-49-36	Units Upon Completion 43 People

Funding Sources:

CDBG	47,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	47,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Rehabilitation Opportunities, Inc.

Priority Need
Public Services

Project Title
Transportation Program

Description
The Rehabilitation Opportunities, Inc. (ROI) will use CDBG funds to provide transportation for 67 adults with disabilities to their worksites 5-days a week which are supervised by ROI, as work trials. The transportation services allotments are round-trips for each participant. Funds will be used for bus maintenance and repairs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5100 Philadelphia Way, Lanham, MD 20706/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 50
HUD Matrix Code 05E	CDBG Citation 570.204(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 67 People
Local ID PS-2-50-36	Units Upon Completion 67 People

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Sowering Empowerment & Economic Development, Inc. (SEED)

Priority Need
Public Services

Project Title
SEED Homebuyer Counseling & Foreclosure Prevention Program

Description
The Sowering Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to assist 65 low and moderate-income households who desire to purchase a home through its educational services for first-time homebuyers and foreclosure counseling for low and moderate-income homeowners who face losing their homes. SEED also provides Spanish speaking services for homeownership, post-purchase, literacy, and foreclosure prevention.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Suite 200, Riverdale, MD 20737/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 51
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 65 People
Local ID PS-2-51-36	Units Upon Completion 65 People

Funding Sources:

CDBG	37,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Spanish Catholic Center of Catholic Charities

Priority Need
Public Services

Project Title
Primary Health Care for Low-Income, Uninsured Adults & Children

Description
CDBG funds will be used to provide critical access to primary care for 2,606 low-income, uninsured residents of Prince George's County, the majority of whom will be from the immigrant and Hispanic communities. With linguistically appropriate and culturally competent services, the Spanish Catholic Center (SCC) will provide adult and child primare care, preventive care and health education, treatment of non acute illnesses, and chronic disease management. SCC also provide laboratory and pharmacy services, referrals for diagnostic testing, and reduced-cost specialty care, including surgery.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1015 University Blvd, Silver Spring, MD 20903/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 52
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,606 People
Local ID PS-2-52-36	Units Upon Completion 2,606 People

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - St. Ann's Infant & Maternity Home

Priority Need
Public Services

Project Title
St. Ann's Pregnancy, Parenting and Infant Care Project

Description
St. Ann's Infant and Maternity Home will use CDBG funds to support the St. Ann's Pregnancy, Parenting and Infant Care Project. This Project provides twenty-four hour supervised residential care and comprehensive services to approximately 4 predominately very low-income pregnant and parenting teens and their children. This project will improve the physical and emotional health, housing, and educational status of poor young mothers and their children, and provide support, training and services so that the mothers have greater potential to become responsible parents and stable, contributing members of society.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 4901 Eastern Ave, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 53
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 4 People
Local ID PS-2-53-36	Units Upon Completion 4 People

Funding Sources:

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Suitland Family and Life Development Corporation

Priority Need
Public Services

Project Title
Truancy Coalition

Description
The Suitland Family and Life Development Corporation will use CDBG funds to assist 74 at-risk children attending Prince George's County Public Schools who have been determined to be truant from school.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 14416 Old Mill Rd, Suite 101, Upper Marlboro, MD 20772 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 54
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 74 Youth
Local ID PS-2-54-36	Units Upon Completion 74 Youth

Funding Sources:

CDBG	22,080
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,080

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The ARC of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Office Skills Training Program

Description
CDBG funds will be used to support The Arc of Prince George's County Office Skills Training Center located in Temple Hills. The Center is designed to benefit 50 low-income individuals with disabilities living in Prince George's County. This twelve-month program combines office equipment/computer program training with internships. It also offers long-term job support to the graduates.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1401 McCormick Dr, Largo, MD 20774/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 55
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 50 People
Local ID PS-2-55-36	Units Upon Completion 50

Funding Sources:

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Training Source, Inc.

Priority Need
Public Services

Project Title
Comprehensive Training & Related Services for Low-income and Very Low-income Citizens

Description
The Training Source, Inc. will use CDBG funds to conduct four to five 15-week Comprehensive Office Automation Training sessions, with job placement assistance, for up to 218 unemployed, low-income County residents in Seat Pleasant. Topics include: Life Skills, Professional Skills, and Computer Skills.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 56
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 218 People
Local ID PS-2-56-36	Units Upon Completion 218 People

Funding Sources:

CDBG	35,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.

Priority Need
Public Services

Project Title
Home Delivered Groceries for Frail and Elderly

Description
Top Banana was developed to enhance the health and well-being of frail, isolated seniors, especially those with limited incomes who are unable to shop for themselves. Top Banana will use CDBG funds to provide supportive grocery delivery to a minimum of 158 frail/disabled, residents throughout the County. People with limited mobility find it difficult to get food, personal and household supplies.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 14100 Brandywine Rd, Brandywine, MD 20613/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 57
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 158 Elderly
Local ID PS-2-57-36	Units Upon Completion 158 Elderly

Funding Sources:

CDBG	30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

Priority Need
Public Services

Project Title
Housing Counseling Services Program

Description
The United Communities Against Poverty (UCAP) will use CDBG funds to continue its Housing Counseling Services Program, serving 300 low and moderate-income households County-wide. The range of current services include: foreclosure prevention, financial literacy, homebuyer education, credit repair, energy delinquency, and rental delinquency.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 58
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 300 People
Local ID PS-2-58-36	Units Upon Completion 300 People

Funding Sources:

CDBG	37,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Owner-Occupied Housing

Project Title

HOME Homeowner Rehabilitation Program

Description

HOME funds will be used to assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 10 cases (up to \$252,000) with extraordinarily high rehabilitation costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH 3.1	Project ID 59
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 10
Local ID AH-1-59-19	Units Upon Completion 10

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME	252,000
Program Income	
Total	252,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

Homebuyer Activities

Description

The Department of Housing and Community Development, Community Planning and Development (CPD) Division and/or the Redevelopment Authority (RA) of Prince George's County may administer three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2011, HOME funds will assist housing opportunities for 50 low-income homebuyers and non-homeless persons with special needs in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH 2.1	Project ID 60
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 50
Local ID AH-1-60-19	Units Upon Completion 50

Funding Sources:	
CDBG	
ESG	
HOME	1,100,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Rental Housing

Project Title

Multi-Family Rental Housing Construction and Rehabilitation Program

Description

HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH 3.1	Project ID 61
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 113
Local ID AH-1-61-19	Units Upon Completion 113

Funding Sources:	
CDBG	
ESG	
HOME	1,020,052
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,020,052

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

CHDO Set-Aside Activities

Description

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO. In FY 2011, 25 units are expected to be completed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH 3.1	Project ID 63
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator See Next Page	Annual Units 25
Local ID AH-1-63-19	Units Upon Completion 25

CDBG	
ESG	
HOME	552,503
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	552,503

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD/CPD
Project Title: CHDO Set-Aside Activities

Project ID: Local ID: AH-1-63-19

Performance Indicators:

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
 - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

CHDO Operating Assistance

Description

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number N/A	Project ID 64
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units N/A
Local ID PA-64-19	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	155,218
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	155,218
Total	310,436

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

HOME Administration

Description

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. However, one percent of the HOME funds for administration has been set aside for UCAP to carry out the UCAP TBRA Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number N/A	Project ID 66
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units N/A
Local ID PA-66-19	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	276,593
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME Program Income	28,000
Total	304,593

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Shepherd's Cove

Description

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 11 approximately 569 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 67
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No of Persons in Overnight Shelter	Annual Units 569
No of Beds Created	
Local ID HP-2-67-23	Units Upon Completion 569

Funding Sources:

CDBG	.....
ESG	29,335
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	612,665
Total	642,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Prince George's House

Description

This is a combination emergency and transitional shelter for single homeless men 18yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. In FY 11 approximately 235 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 68
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No of Persons in Overnight Shelter	Annual Units 235
No of Beds Created	
Local ID HP-2-68-23	Units Upon Completion 235

Funding Sources:

CDBG	.....
ESG	8,757
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	416,243
Total	425,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Family Emergency Shelter

Description

This is a shelter for homeless single parents with children and boys over 11yrs of age, childless couples, and intact families with minor and older children up to 18yrs of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, which includes 6 additional beds made available last year in FY 09. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 225 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 69
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No of Persons in Overnight Shelter	Annual Units 225
No of Beds Created	
Local ID HP-2-69-23	Units Upon Completion 225

Funding Sources:

CDBG	.....
ESG	118,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	481,800
Total	600,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Operating

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 11 the County will use \$5,000 for Operating Costs and \$44,000 for Essential Services. Approximately 213 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 70
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No of Persons in Overnight Shelter No of Beds Created	Annual Units 213
Local ID HP-2-70-23	Units Upon Completion 213

Funding Sources:

CDBG	.....
ESG	5,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Essential Services

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 11 the County will use \$5,000 for Operating Costs and \$44,000 for Essential Services. Approximately 213 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 71
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units #s Under Project ID 70
Local ID HP-2-71-23	Units Upon Completion #s Under Project ID 70

Funding Sources:

CDBG	.....
ESG	44,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	51,000
Total	95,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Operating

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 11 the County will use \$11,890 for Operating Costs and \$35,809 for Essential Services. Approximately 6,026 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 72
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 6,026
Local ID HP-2-72-23	Units Upon Completion 6,026

Funding Sources:

CDBG	.....
ESG	11,890
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	11,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Essential Services

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 11 the County will use \$11,890 for Operating Costs and \$35,809 for Essential Services. Approximately 6,026 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 73
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units #s Under Project ID 72
Local ID HP-2-73-23	Units Upon Completion #s Under Project ID 72

Funding Sources:

CDBG	.....
ESG	35,809
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	52,301
Total	88,110

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

ESG Administration

Description

Ten percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number N/A	Project ID 74
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/11
Performance Indicator N/A	Annual Units N/A
Local ID PA-2-67-23	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	13,315
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	13,315
Total	26,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Appendix B: FY 2011-2015 Consolidated Plan and FY 2011 Annual Action Plan

Citizen Comment's Summary

The following is a summary of the comments received from the County's public meeting held on February 23 at the Sports and Learning Complex (English) in Landover and on February 24 at Langley Park Community Center (Spanish) in Hyattsville and April 27, 2010 at the County Administration Building in Upper Marlboro, MD.

New priority needs identified as a result of the community's input.

1. Develop a foreclosure prevention strategy
2. Create a database of properties in distress and develop a strategy to acquire and rehabilitate these properties for low and moderate-income homebuyers.
3. Comprehensive neighborhood revitalization – infrastructure, public transportation, road improvements, main street commercial development, public safety and schools.

New goals were recommended as a result of the community's input.

1. Stabilize and increase homeownership opportunities.
2. Improve the safety and livability of neighborhoods
3. Support employment opportunities for low and moderate-income persons, small business and community revitalization activities.

On February 23, 2010 approximately 50 people participated at the Sports and Learning Complex in Landover in the first of two County-wide public meetings. DHCD provided an overview of the Consolidated Plan process and briefed the community on the goals of the last *Consolidated Plan (2006-2010)*. At this meeting MNCPPC gave a presentation on the trends and current status of the County's housing stock and the need for Workforce housing. The participants were asked to evaluate the eight goals of the former plan and to indicate their top three priorities.

On February 24, 2010 approximately 50 Hispanic residents of the Langley Park area were present at the second community forum so that the County could learn as much as possible about this fast growing communities needs. This meeting was conducted entirely in Spanish. We were assisted by MNCPPC's Envision Prince George's County initiative and CASA de Maryland. A facilitated discussion was held concerning their greatest housing and community development needs.

Although these groups were separated by language their concerns were remarkably similar. People in both communities were concerned that the County should maintain an adequate supply of affordable housing available for rent and for purchase. Many indicated that they were “cost burdened” or paying more than 30% of their income for housing. Both communities agreed that there was “no affordable housing located in desirable neighborhoods.” The available affordable housing was considered old, in poor condition and located in neighborhoods where schools, public safety and lack of jobs are concerns.

Comment(s) Summary

On April 27, 2010 the County Council held a public hearing for the purpose of approving and adopting the *2011-2015 Consolidated Plan* and the *2011 Annual Action Plan*. Hearing procedures limited each speaker to a total of three minutes. There was no limit imposed on written testimony provided by residents.

The five-year *2011-2015 Consolidated Plan* received comments from three interested parties. The organizations expressed their gratitude and support for their programs and one organization requested for a noncompetitive grant to carry out the County’s Antipoverty Strategy. A resident also commended the Shepherd’s Cove homeless shelter and the effectiveness of the UCAP Antipoverty programs.

Response

The comments were noted however no action was taken to designate UCAP as the County’s antipoverty agency or provide them with a noncompetitive \$100,000 grant to carry out antipoverty activities. On May 11, 2010, The County Council voted to approve resolution CR-26-2010 the five year and adopted County Resolution CR-27-2010 *FY 2011-2015 Consolidated Plan*.

Comment(s) Summary

The *2011 Annual Action Plan* received comments from 19 interested parties. Several nonprofit organizations expressed their concerns about the proposed CDBG funding recommendations. The nonprofits noted that their funds had been cut entirely or they were not provided enough funds to carry out their activities. The nonprofits testified about the importance of providing services to the communities that they served. The identified needs ranged from homeownership preservation, foreclosure counseling, and job training programs, to nonprofit capacity building, technical assistance to small businesses and nonprofits and strategic planning for community revitalization and economic development projects.

Response

As a result of the comments received and in consideration of their efforts, the County Council recommended that some of the non profits that provided testimony at the public hearing be awarded funds that would allow them to continue providing services to the community. On May 11, 2010, the County Council voted to approve these revised funding recommendations and adopted County Resolution CR-27-2010 *FY 2011 Annual Action Plan*.

Appendix C - Affordable Rent Policy for CDBG Funded Rental Units

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

Maximum Allowable Rent – CDBG Funded Rental Units

Existing Occupied Units

It shall be Prince George's County's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Department of Housing and Community Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rents or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of

one year after the final inspection for project completion by Department of Housing Community Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

FOR MORE INFORMATION

Copies of the FY 2011 Annual Action Plan for Housing and Community Development are available at the County's main libraries and posted on the County's website at www.princegeorgescountymd.gov . To obtain a copy of the Plan contact: Lloyd Baskin, Manager, Planning and Reporting at 301-883-5570 or 301-883-5542.

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