

**OUTLINE OF PROJECTED TIF EXPENSES
WOODMORE TOWNE CENTRE
2-Oct-09**

<u>Item</u>	<u>Projected Cost</u>
Land Dedication for Public Improvements	\$4,170,982 *1
Public Improvements for St. Joseph's Drive	\$1,770,501
Public Improvements for Ruby Lockhart Blvd.	\$9,319,078
Public Improvements for Campus Way North	\$1,845,008
Public Improvements for Evarts Street	\$2,094,765
Public Improvements for Maryland Route 202	\$5,734,654
Public Improvements for Park Site	\$1,146,931
Public Water / Sewer Outside Rights-of-Way	\$1,687,404
Soft Costs	<u>\$4,719,668</u> *2
TOTAL	\$32,488,991

NOTES

*1 - 29.34 acres at \$142,160.25 per acre, which is Developer's actual cost.

*2 - Estimated as 20% of all other items, minus land.