

# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 11/3/2015  
**Reference No.:** CR-075-2015  
**Draft No.:** 1  
**Proposer(s):** Franklin  
**Sponsor(s):** Franklin  
**Item Title:** A resolution establishing spending control limits on the Fiscal Year 2017 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

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**Drafter:** Hawi Sanu, THE Committee Director  
**Resource Personnel:**

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### LEGISLATIVE HISTORY:

<b>Date Presented:</b>		<b>Executive Action:</b>
<b>Committee Referral:</b>		<b>Effective Date:</b>
<b>Committee Action:</b>		
<b>Date Introduced:</b>	11/3/2015	
<b>Public Hearing:</b>		
<b>Council Action (1)</b>	11/3/2015 - ADOPTED	
<b>Council Votes:</b>	DLD:A, MRF:A, DG:A, AH:N, ML:N, OP:-, DT:A, KT:A, TT:A	
<b>Pass/Fail:</b>	P	
<b>Remarks:</b>		

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### AFFECTED CODE SECTIONS:

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### COMMITTEE REPORTS:

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### BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

In May 1993, The Prince Georges' and Montgomery County Council Members agreed to establish a Working Group on WSSC Spending Controls. A Council Member from each County was appointed to serve on the Working Group. In January 1994, the Working Group issued their report calling for a spending affordability process and a better coordination of the land use and development processes with the Counties Ten Year Water and Sewerage Plans. The Working Group's recommendations were approved by both Councils and utilized for the first time in the formulation of the WSSC's FY 1996 Operating and Capital Budgets and in each successive budget year. This resolution establishes the limits for FY 2017, and the phase in of the Infrastructure Rehabilitation and Reconstruction Fees and the funding in FY 2017 of a Comprehensive Rate Study.

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### CODE INDEX TOPICS:

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### INCLUSION FILES:

I-CR-75-2015 Spending Affordability Report.pdf

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