

Appendix A

FY 2023 Estimates

Six Year Capital Improvement Program - Water

AGENCY NUMBER	PROJECT NAME	YR 1 23
PRINCE GEORGE'S COUNTY WATER PROJECTS		
W-12.02	Prince George's County HG415 Zone Water Main	2,358
W-34.02	Old Branch Avenue Water Main	5,830
W-34.04	Branch Avenue Water Transmission Improvements	14,645
W-34.05	Marlboro Zone Reinforcement Main	2,022
W-62.06	Rosaryville Water Storage Facility	0
W-84.03	Smith Home Farms Water Main	449
W-84.04	Westphalia Town Center Water Main	373
W-84.05	Prince George's County 450A Zone Water Main	14,410
W-93.01	Konterra Town Center East Water Main	788
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	460
W-137.03	South Potomac Supply Improvement, Phase 2	<u>22,552</u>
PRINCE GEORGE'S COUNTY TOTALS		63,887
MONTGOMERY COUNTY WATER PROJECTS		
W-46.26	Pleasant's Property Water Main Extension	1,857
W-113.20	White Oak Water Mains Augmentation	23
W-113.21	Viva White Oak Water Main	<u>741</u>
MONTGOMERY COUNTY TOTALS		2,621
BI-COUNTY WATER PROJECTS		
W-73.30	Potomac WFP Submerged Channel Intake	0
W-73.32	Potomac WFP Main Zone Pipeline	1,155

W-73.33	Potomac WFP Consent Decree Program	25,200
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	64,316
W-161.02	I-495/I-270 Traffic Relief Plan Pipeline Relocations	18,555
W-172.07	Patuxent Raw Water Pipeline	8,140
W-175.05	Regional Water Supply Resiliency	4,285
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	<u>1,095</u>
	BI-COUNTY TOTALS	122,746
	GRAND TOTAL WATER PROJECTS	<u>189,254</u>

Appendix B

FY 2023 Estimates
Six Year Capital Improvement Program - Sewer

AGENCY NUMBER	PROJECT NAME	YR 1 23
PRINCE GEORGE'S COUNTY SEWER PROJECTS		
S-27.08	Westphalia Town Center Sewer Main	161
S-28.18	Konterra Town Center East Sewer	0
S-28.20	Pumpkin Hill WWPS & FM	1,221
S-68.01	Landover Mall Redevelopment	668
S-68.02	Carsondale WWPS & FM	345
S-75.21	Mattawoman WWTP Upgrades	3,553
S-75.23	Brandywine Woods WWPS & FM	1,237
S-77.21	Parkway WRRF Electrical Upgrades	5,152
S-86.19	Southlake Subdivision Sewer	10
S-87.19	Horsepen WWPS & FM	5,923
S-87.20	Freeway Airport WWPS & FM	1,237
S-89.26	Colmar Manor WWPS & FM	173
S-96.14	Piscataway WRRF Facility Upgrades	22,995
S-113.13	Forest Heights WWPS & FM	173
S-118.10	Viva White Oak Sewer Augmentation	450
S-131.05	Pleasant Valley Sewer Main, Part 2	451
S-131.07	Pleasant Valley Sewer Main, Part 1	1,104
S-131.11	Calm Retreat Sewer Main	852
S-131.12	Swan Creek WWPS & FM	1,540
S-157.02	Western Branch WRRF Process Train Improvements	<u>10,446</u>
PRINCE GEORGE'S COUNTY TOTALS		57,691
MONTGOMERY COUNTY SEWER PROJECTS		
S-36.01	Arcola WWPS & FM	690
S-61.02	Reddy Branch WWPS & FM	275
S-63.08	Sam Rice Manor WWPS & FM	173
S-83.07	Ashford Woods WWPS & FM	1,237
S-84.67	Milestone Center Sewer Main	538
S-85.21	Shady Grove Station Sewer Augmentation	8
S-85.22	Shady Grove Neighborhood Center	658
S-94.13	Damascus Town Center WWPS Replacement	660
S-94.14	Spring Gardens WWPS Replacement	132

S-118.09	Viva White Oak Sewer Main	623
S-151.02	Erickson Bethesda Sewer Main	518

MONTGOMERY COUNTY TOTALS **5,512**

BI-COUNTY SEWER PROJECTS

S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	26,124
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S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	15,287
S-22.09	Blue Plains WWTP: Plant-wide Projects	13,365
S-22.11	Blue Plains: Pipelines & Appurtenances	13,714
S-89.24	Anacostia #2 WWPS Upgrades	17,475
S-103.02	Piscataway Bioenergy	74,708
S-170.08	Septage Discharge Facility Planning & Implementation	12,959
S-170.09	Trunk Sewer Reconstruction Program	56,891
S-203.00	Land & Rights-Of-Way Acquisition - Bi-County Sewer	<u>995</u>

BI-COUNTY TOTALS **231,518**

GRAND TOTAL SEWER PROJECTS **294,721**