

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/23/2009
Reference No.: CR-031-2009
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$2,333,302 to the Health Department, Department of Family Services, Office of the Sheriff, Circuit Court, Police Department and Department of Public Works and Transportation

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	6/2/2009 - PSFM	Effective Date:	6/23/2009
Committee Action:	6/22/2009 - FAV		
Date Introduced:	6/2/2009		
Public Hearing:			
Council Action (1)	6/23/2009 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:-, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 6/22/2009

Committee Vote: Favorable 4-0 (In Favor: Councilmember's Exum, Knotts, Bland, and Turner)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$2,333,302 for FY2008. An additional \$199,960 in County Match General Funds related to grant funds is included in the appropriated amount. The appropriation will support grant efforts for the following five (5) County agencies and the Circuit Court:

1. Health Department - \$1,836,827.00
2. Department of Family Services - \$ 44,994.00
3. Office of the Sheriff - \$ 6,679.00
4. Circuit Court - \$ 374,993.00
5. Police Department - \$ 30,951.00
6. Department of Public Works - \$ 6,000.00

Total - \$2,333,302.00

According to the Office of Audits and Investigations (A&I) this proposed supplemental budget is needed to formally align the FY-2008 appropriation authority with final grant expenditures and will not require increased County General Fund expenditures above the amount already expended.

The adoption of CR-31-2009 will not have a negative fiscal impact on the County

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for supplementary appropriations for grant programs in Fiscal Year 2008. The adjustments to appropriations total \$2,333,302 and will support new and continuing efforts of five agencies and the Circuit Court.

CODE INDEX TOPICS:

INCLUSION FILES:
