

PRINCE GEORGE'S COUNTY COUNCIL

AGENDA ITEM SUMMARY

2011 Legislative Session

Meeting Date: 5/26/2011

Reference No.: CB-23-2011

Draft No.: 1

Proposer(s): Turner

Sponsor(s): Turner, Campos

Item Title: An Act approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for FY 2012-13 for the M-NCPPC

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2012, and establishes the tax rates as shown below. The total tax rate is proposed at 27.90 cents per \$100 of assessed value of real property and 69.75 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2012</u>	<u>FY 2011</u>
Administration	4.66 cents	4.66 cents
Advance Land Acquisition	-0- cents	0.13 cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	13.19 cents	13.19 cents
Recreation	<u>6.05 cents</u>	<u>5.92 cents</u>
TOTAL	27.90 cents	27.90 cents

<u>Personal Property Tax Rates</u>	<u>FY 2012</u>	<u>FY 2011</u>
Administration	11.65 cents	11.65 cents
Advance Land Acquisition	-0- cents	0.32 cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	32.98 cents	32.98 cents
Recreation	<u>15.12 cents</u>	<u>14.80 cents</u>
TOTAL	69.75 cents	69.75 cents

M-NCPPC Fiscal Year 2012 Operating Budget

Administration Fund	\$ 48,857,650
Recreation Fund	78,741,800
Park Fund	130,389,700

Subtotal \$257,989,150

Advance Land Acquisition –
Debt Service \$ -0-

Contribution to Revolving Fund 3,784

Subtotal \$ 3,784

GRAND TOTAL \$257,992,934

CODE INDEX TOPICS:

INCLUSION FILES/ZONING FIGURES:

I-CB-23-2011 Appendix A, B and C.pdf, I-CB-23-2011 Background Information.doc