

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2004 Legislative Session**

Bill No. CB-47-2004  
 Chapter No. 42  
 Proposed and Presented by The Chairman (by request – County Executive)  
 Introduced by Council Member Knotts  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction July 13, 2004

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from the General Fund to the Information  
 4 Technology Internal Service Fund to provide funds for costs that were not anticipated in the  
 5 approved Fiscal Year 2003-2004 budget for the Information Technology Service Fund.

6 WHEREAS, CB-33-2003 as amended, adopted and enacted the Annual Budget and  
 7 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which set forth  
 8 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
 9 be adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,  
 11 the County Council may, upon recommendation of the County Executive, make additional or  
 12 supplementary appropriations from revenue received from anticipated sources but in excess of  
 13 budget estimates therefor, from revenue received from sources not anticipated in the budget for  
 14 the current fiscal year and from any prior year available and uncommitted fund balance; and

15 WHEREAS, the Information Technology Internal Service Fund requires additional  
 16 appropriations as provided herein, and certain additional revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary  
 18 appropriation be made; now, therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
 20 Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2003-2004 as  
 21 expressed in CB-33-2003, as amended, are made:

**REVENUE SOURCE**

	<b>Approved</b>	<b><u>Adjustment</u></b>	<b>Revised</b>
	<b><u>Budget</u></b>		<b><u>Budget</u></b>
INTERNAL SERVICE FUNDS			
Information Technology Internal			
Service Fund	\$21,219,400	\$200,000	\$21,419,400
TOTAL INTERNAL SERVICE			
FUNDS	\$30,302,600	\$200,000	\$30,502,600

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to the Internal Service Funds as follows:

	<b>CHAR.</b>	<b>Approved</b>	<b><u>Adjustment</u></b>	<b>Revised</b>
		<b><u>Budget</u></b>		<b><u>Budget</u></b>
INTERNAL SERVICE FUNDS				
Information Technology				
Internal Service Fund	9	\$586,300	\$173,000	\$759,300
	5	\$0	\$27,000	\$27,000
TOTAL, Information Technology				
Internal Service Fund		\$21,219,400	\$200,000	\$21,419,400
TOTAL, INTERNAL SERVICE				
FUNDS		\$30,302,600	\$200,000	\$30,502,600

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law, and be retroactively effective to June 30, 2004.

Adopted this 14th day of September, 2004.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Tony Knotts  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive