

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS										
PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*			
<u>GENERAL GOVERNMENT</u>										
OFFICE OF HUMAN RIGHTS										
EEOC Worksharing Agreement	10/01/25-09/30/26	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000			
OFFICE OF HUMAN RIGHTS FY 2026 Total		\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000			
POLICE ACCOUNTABILITY BOARD										
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000			
Police Accountability, Community and Transparency Act (PACT)	07/01/25-06/30/26	\$ -	\$ 115,800	\$ -	\$ 115,800	\$ -	\$ 115,800			
POLICE ACCOUNTABILITY BOARD FY 2026 Total		\$ -	\$ 125,800	\$ -	\$ 125,800	\$ -	\$ 125,800			
ADMINISTRATIVE CHARGING COMMITTEE										
Administrative Charging Committee, Community and Transparency (PACT) Grant Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000			
Violence Intervention and Prevention Program (VIPP)	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000			
ADMINISTRATIVE CHARGING COMMITTEE FY 2026 Total		\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000			
<u>COURTS</u>										
CIRCUIT COURT										
Cooperative Reimbursement Agreement (CRA)	10/01/25-9/30/26	\$ -	\$ 798,100	\$ -	\$ 798,100	\$ 411,800	\$ 1,209,900			
Economic Justice Initiative	10/01/25-9/30/26	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ 17,100	\$ 83,900			
Family Division Legislative Initiative Grant	07/01/25-06/30/26	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500			
Family Justice Center: Improving Victim Assistance with Enhanced Ability to Critical Resources and Supportive Services (VOCG)	10/01/25-9/30/26	\$ -	\$ 675,800	\$ -	\$ 675,800	\$ 2,300	\$ 678,100			
MACRO	07/01/25-06/30/26	\$ -	\$ 89,300	\$ -	\$ 89,300	\$ -	\$ 89,300			
Maryland Victims of Crime-Optimizing Survivors Access to Justice and Supportive Services	07/01/25-06/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000			
MOU Security Goods and Services	07/01/25-06/30/26	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000			
Office of Problem Solving Courts (OPSC)	07/01/25-06/30/26	\$ -	\$ 642,200	\$ -	\$ 642,200	\$ -	\$ 642,200			
CIRCUIT COURT FY 2026 Total		\$ -	\$ 5,224,700	\$ -	\$ 5,224,700	\$ 431,200	\$ 5,655,900			
<u>PUBLIC SAFETY</u>										
OFFICE OF THE STATE'S ATTORNEY										
Gun Violence Reduction Grant (GVRG II)	10/01/25-9/30/26	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000			
Office of Problem Solving Courts	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000			
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26	\$ -	\$ 64,600	\$ -	\$ 64,600	\$ -	\$ 64,600			
Prince George's Strategic Investigation (PGSI) Unit	07/01/25-06/30/26	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600			
Saturday Family Justice Academy	07/01/25-06/30/26	\$ -	\$ 150,000		\$ 150,000	\$	\$ 150,000			
Special Assistant United States Attorney (SAUSA)	07/01/25-06/30/26	\$ -	\$ 208,400	\$ -	\$ 208,400	\$ -	\$ 208,400			

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Stop the Violence Against Women (VAWA)	10/01/25-9/30/26	\$ -	\$ 111,300	\$ -	\$ 111,300	\$ 54,600	\$ 165,900
Vehicle Theft Prevention Council (VTPC) Program	07/01/25-06/30/26	\$ -	\$ 164,500	\$ -	\$ 164,500	\$ -	\$ 164,500
Victim Advocacy (VOCA)	10/01/25-9/30/26	\$	\$ 670,700	\$	\$ 670,700	\$ -	\$ 670,700
OFFICE OF THE STATE'S ATTORNEY FY 2026 Total		\$ -	\$ 2,645,100	\$ -	\$ 2,645,100	\$ 54,600	\$ 2,699,700
POLICE DEPARTMENT							
Body Armor for Law Enforcement (BARM)	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Byrne Memorial Justice Assistance Grant (BJAG)	10/01/24-9/30/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/27	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Commercial Motor Vehicle Enforcement	10/1/25-9/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
MD Coordinated Localized Intelligence Network (MCIN)	07/01/25-06/30/26	\$ -	\$ 555,200	\$ -	\$ 555,200	\$ -	\$ 555,200
Coverdell Forensic Science Improvement Grant	07/01/25-06/30/26	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Gun Intelligence Center	10/1/24-9/30/26	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000
Internet Crimes Against Children (ICAC)	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Maryland Entertainment District Security Grant	01/01/26-06/30/26	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Maryland Highway Safety Office Pedestrian Safety	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Missing & Unidentified Human Remains (MUHR)	10/1/24-09/30/26	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/25-9/30/26	\$ 243,700	\$ -	\$ -	\$ 243,700	\$ -	\$ 243,700
DNA Capacity Enhancement and Backlog Reduction	10/01/26-09/30/28	\$ 820,300	\$ -	\$ -	\$ 820,300	\$ -	\$ 820,300
Police Accountability, Community and Transparency (PACT)	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Police Athletic League Partnerships and Program Expansion (PALPPE)	02/01/23-09/30/25	\$ 1,117,000	\$ -	\$ -	\$ 1,117,000	\$ -	\$ 1,117,000
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
Port Security Grant Program (PSGP)	09/01/23-08/30/26	\$ 493,500	\$ -	\$ -	\$ 493,500	\$ 156,500	\$ 650,000
Port Security Program - Underwater Drone	09/01/23-08/30/26	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ 35,000	\$ 140,000
School Resource Officer	09/01/25-06/30/26	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600
Sexual Assault Kits (SAKT)	07/01/25-06/30/26	\$ 209,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 209,000
SOCEM Initiative	07/01/25-06/30/26	\$ -	\$ 100,200	\$ -	\$ 100,200	\$ -	\$ 100,200
Traffic Safety Program	10/01/25-09/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Urban Areas Security Initiative (UASI)- Special Events Response	09/01/25-05/31/27	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000
Unmanned Aerial Systems	09/01/25-05/31/27	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000
Urban Areas Security Initiative (UASI) -Tactical Equipment	10/01/24-09/30/25	\$ 694,000	\$ -	\$ -	\$ 694,000	\$ -	\$ 694,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Vehicle Theft Prevention (VTPC)	07/01/25-06/30/26	\$ -	\$ 524,600	\$ -	\$ 524,600	\$ -	\$ 524,600
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/25-06/30/26	\$ -	\$ 250,500	\$ -	\$ 250,500	\$ -	\$ 250,500
Victim of Crime Assistance (VOCA/VOCG)	07/01/25-06/30/26	\$ -	\$ 870,000	\$ -	\$ 870,000	\$ -	\$ 870,000
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	10/01/25-09/30/26	\$ -	\$ 280,600	\$ -	\$ 280,600	\$ -	\$ 280,600
Virtual Reality Training	09/01/25-05/31/27	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
POLICE DEPARTMENT FY 2026 Total		\$ 5,692,500	\$ 7,008,200	\$ -	\$ 12,700,700	\$ 196,500	\$ 12,897,200
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG) Program - Cleaning and Maintenance of Personal Safety Equipment	05/01/23-05/01/25	\$ 412,600	\$ -	\$ -	\$ 412,600	\$ 37,500	\$ 450,100
Biowatch Program	06/01/24-05/31/25	\$ 2,222,200	\$ -	\$ -	\$ 2,222,200	\$ -	\$ 2,222,200
Carbon Monoxide Grant Program	07/01/25-06/30/26	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 12,500	\$ 50,000
FEMA-Fire Prevention Safety Grant	07/01/25-06/30/26	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighter Innovative Cancer Screening	07/01/25-06/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Firefighter Subs Public Safety Foundation	07/01/25-06/30/26	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ 1,300
Kaiser Permanent Enhancement Grant-Mobile Integrated Health (MIH)	07/01/25-06/30/26	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Tactical Emergency Care Kits	07/01/25-06/30/26	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000
MDERS-UASI-Program-Violent Incident Training Lab	07/01/25-06/30/26	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ 141,000
MIEMSS Matching Equipment Grant	07/01/25-06/30/26	\$ -	\$ 24,100	\$ -	\$ 24,100	\$ 24,100	\$ 48,200
MIEMSS Training Reimbursement/ALS	07/01/25-06/30/26	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 17,000
PulsePoint Marketing Grant	07/01/25-06/30/26	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/25-06/30/26	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300
Staffing for Adequate Fire and Emergency Response (SAFER)	10/01/25-09/30/26	\$ 4,230,600	\$ -	\$ -	\$ 4,230,600	\$ 337,200	\$ 4,567,800
UASI-MIEMSS Individual First Aid Kits		\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
UASI Rescue Task Force Training Initiative	10/01/25-09/30/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
FIRE/EMS DEPARTMENT FY 2026 Total		\$ 7,594,600	\$ 1,811,400	\$ 114,800	\$ 9,520,800	\$ 411,300	\$ 9,932,100
OFFICE OF THE SHERIFF							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/25-09/30/26	\$ -	\$ 2,366,900	\$ -	\$ 2,366,900	\$ 1,182,700	\$ 3,549,600
Community Grant Program Fund (CGPF)	07/01/25-06/30/26		\$ 30,000		\$ 30,000		\$ 30,000
Domestic Violence Unit Program (DVUP)	07/01/25-06/30/26		\$ 36,700		\$ 36,700		\$ 36,700
Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26		\$ 60,000		\$ 60,000		\$ 60,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Police Accountability (PACT)	07/01/25-06/30/26		\$ 70,000		\$ 70,000		\$ 70,000
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26		\$ 55,700		\$ 55,700		\$ 55,700
Warrant Apprehension and Absconding (WAAG)	07/01/25-06/30/26		\$ 82,500		\$ 82,500		\$ 82,500
OFFICE OF THE SHERIFF FY 2026 Total		\$ -	\$ 2,701,800	\$ -	\$ 2,701,800	\$ 1,182,700	\$ 3,884,500
DEPARTMENT OF CORRECTIONS							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/25-09/30/26	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
DEPARTMENT OF CORRECTIONS FY 2026 Total		\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	07/01/25-06/30/26	\$ -	\$282,400	\$ -	\$ 282,400	\$ -	\$ 282,400
State Homeland Security Grant (MEMA)	07/01/25-06/30/26	\$ -	\$492,400	\$ -	\$ 492,400	\$ -	\$ 492,400
UASI Building Resilience Infrastructure & Communities	07/01/25-06/30/26	\$1,123,500	\$ -	\$ -	\$ 1,123,500	\$ -	\$ 1,123,500
UASI-Regional Emergency Preparedness	07/01/25-06/30/26	\$630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Donations Management	07/01/25-06/30/26	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
OFFICE OF HOMELAND SECURITY FY 2026 Total		\$ 2,153,600	\$ 774,800	\$ -	\$ 2,928,400	\$ -	\$ 2,928,400
<u>ENVIRONMENT</u>							
DEPARTMENT OF THE ENVIRONMENT							
Banfield Foundation Facility Vaccine and Preventative Care Program	TBD	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
DOE - Local Government Energy Program	07/01/25-06/30/26	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 125,000	\$ 2,625,000
Energy Efficiency and Conservation Block Grant Program	07/01/25-06/30/26	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Maryland Clean Energy for Local Governments Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 22,500	\$ 172,500
Maryland Department of Agriculture Feral Cat Grant	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 3,000	\$ 78,000
Maryland Department of Agriculture Spay Today - Keep the Litter Away	07/01/25-06/30/26	\$ -	\$ 74,700	\$ -	\$ 74,700	\$ -	\$ 74,700
Stanton Foundation Van Grant Program	TBD	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000
USDA Smart Commodities	07/01/25-06/30/26	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000
DEPARTMENT OF THE ENVIRONMENT FY 2026 Total		\$ 2,800,000	\$ 2,379,700	\$ 10,000	\$ 5,189,700	\$ 450,500	\$ 5,640,200
<u>HUMAN SERVICES</u>							
DEPARTMENT OF FAMILY SERVICES							
<u>Aging Services Division</u>							
Community Options Waiver Billing	07/01/25-06/30/26	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	09/01/25-08/31/26	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP))	07/01/25-06/30/26	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Foster Grandparents Program (FGP)	07/01/25-06/30/26	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 72,600	\$ 344,600
Level One Screening	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/25-08/31/26	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/25-06/30/26	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ -	\$ 51,500
Nutrition Services Incentive Program (NSIP)	10/01/25-09/30/26	\$ 167,400	\$ -	\$ -	\$ 167,400	\$ -	\$ 167,400
Nutrition - Income Program	04/01/25-03/31/26	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Retired and Senior Volunteer Program (RSVP)	04/01/25-03/31/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 49,400	\$ 124,400
Senior Assisted Living Subsidy (SALS)	07/01/25-06/30/26	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ -	\$ 603,700
Senior Care	07/01/25-06/30/26	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/25-06/30/26	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program (SHIP)	07/01/25-06/30/26	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/25-06/30/26	\$ -	\$ 560,500	\$ -	\$ 560,500	\$ -	\$ 560,500
Senior Medicare Patrol (SMP)	06/01/25-05/31/26	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
Seniors in Community Service Program (SCSEP)	07/01/25-06/30/26	\$ 449,100	\$ -	\$ -	\$ 449,100	\$ 136,900	\$ 586,000
State Guardianship	07/01/25-06/30/26	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
State Nutrition (Congregate Meals, Homebound Meals)	07/01/25-06/30/26	\$ -	\$ 224,800	\$ -	\$ 224,800	\$ -	\$ 224,800
State Ombudsman Initiative	07/01/25-06/30/26	\$ -	\$ 117,300	\$ -	\$ 117,300	\$ 80,800	\$ 198,100
State Vulnerable Elderly (VEPI)	10/01/25-09/30/26	\$ -	\$ 66,600	\$ -	\$ 66,600	\$ -	\$ 66,600
Title IIIB: Administration	10/01/25-09/30/26	\$ 233,500	\$ -	\$ -	\$ 233,500	\$ -	\$ 233,500
Title IIIB: Elder Abuse	10/01/25-09/30/26	\$ 141,300	\$ -	\$ -	\$ 141,300	\$ -	\$ 141,300
Title IIIB: Guardianship	10/01/25-09/30/26	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Title IIIB: Information and Referral	10/01/25-09/30/26	\$ 201,500	\$ -	\$ -	\$ 201,500	\$ -	\$ 201,500
Title IIIB: Ombudsman	10/01/25-09/30/26	\$ 38,300	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
Title IIIB: Subgrantee	10/01/25-09/30/26	\$ 151,200	\$ -	\$ -	\$ 151,200	\$ -	\$ 151,200
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/25-09/30/26	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/25-09/30/26	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000
Title III-D: Senior Health Promotion	10/01/25-09/30/26	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ 4,500	\$ 49,800
Title III-E: Caregiving	10/01/25-09/30/26	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII: Ombudsman	10/01/25-09/30/26	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Title VII: Elder Abuse	10/01/25-09/30/26	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
Aging Services Division FY 2026 Total		\$ 4,048,500	\$ 3,772,500	\$ 1,868,100	\$ 9,689,100	\$ 344,200	\$ 10,033,300

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>Children, Youth and Families Division</u>							
Administration-Community Partnership Agreement	07/01/25-06/30/26	\$ -	\$ 580,100	\$ -	\$ 580,100	\$ -	\$ 580,100
Bowie Disconnected Youth	07/01/25-06/30/26	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/25-06/30/26	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Community Support	07/01/25-06/30/26	\$ -	\$ 72,300	\$ -	\$ 72,300	\$ -	\$ 72,300
Disconnected Youth KEYS	07/01/25-06/30/26	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Family Navigator	07/01/25-06/30/26	\$ -	\$ 106,100	\$ -	\$ 106,100	\$ -	\$ 106,100
Healthy Families (MSDE)	07/01/25-06/30/26	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Hope Project Training Academy	07/01/25-06/30/26	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/25-06/30/26	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/25-06/30/26	\$ -	\$ 98,800	\$ -	\$ 98,800	\$ -	\$ 98,800
Opportunity Youth Empowerment Toward Success (O-YETS)	07/01/25-06/30/26	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
Pathway to a Healthy Lifestyle	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/25-06/30/26	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Weaving Hope	07/01/25-06/30/26	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
Children, Youth and Families Division FY 2026 Total		\$ -	\$ 2,515,900	\$ -	\$ 2,515,900	\$ -	\$ 2,515,900
DEPARTMENT OF FAMILY SERVICES FY 2026 Total		\$ 4,048,500	\$ 6,288,400	\$ 1,868,100	\$ 12,205,000	\$ 344,200	\$ 12,549,200
HEALTH DEPARTMENT							
<u>Division of Behavioral Health Services</u>							
Adult Reentry Program	09/30/25-09/29/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Bridges 2 Success	07/01/25-06/30/26	\$ -	\$ 601,200	\$ -	\$ 601,200	\$ -	\$ 601,200
Cannabis Prevention and Control Planning Grant	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7)	07/01/25-06/30/26	\$ -	\$ 425,600	\$ -	\$ 425,600	\$ -	\$ 425,600
Drug Court Services	07/01/25-06/30/26	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Emergency Risk Protection Order	07/01/25-06/30/26	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Federal SUD Services Grant	07/01/25-06/30/26	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
General Fund Services Grant	07/01/25-06/30/26	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900
Maryland Violence and Injury Prevention	07/01/25-06/30/26	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid-Impacted Family Support Program	09/30/25-08/31/26	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Opioid Operation Command	07/01/25-06/30/26	\$ -	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ 261,400
Performance Incentive Grant Fund	07/01/25-06/30/26	\$ -	\$ 397,400	\$ -	\$ 397,400	\$ -	\$ 397,400
Prevention Services	07/01/25-06/30/26	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH		STATE CASH	OTHER CASH		TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Prince George's County Drug Grant (Project Safety Net)	07/01/25-06/30/26	\$	-	\$ 1,214,700	\$	-	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Pregnant/Postpartum Women	07/01/25-06/30/26	\$	-	\$ 92,700	\$	-	\$ 92,700	\$ -	\$ 92,700
Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements	07/01/25-06/30/26	\$	-	\$ 26,200	\$	-	\$ 26,200	\$ -	\$ 26,200
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/25-06/30/26	\$	-	\$ 804,600	\$	-	\$ 804,600	\$ 105,000	\$ 909,600
System of Care	09/30/25-09/29/26	\$	3,000,000	\$ -	\$	-	\$ 3,000,000	\$ -	\$ 3,000,000
Temporary Cash Assistance	07/01/25-06/30/26	\$	-	\$ 516,400	\$	-	\$ 516,400	\$ -	\$ 516,400
Tobacco Administration	07/01/25-06/30/26	\$	-	\$ 19,500	\$	-	\$ 19,500	\$ -	\$ 19,500
Tobacco Cessation	07/01/25-06/30/26	\$	-	\$ 13,300	\$	-	\$ 13,300	\$ -	\$ 13,300
Tobacco Control Community	07/01/25-06/30/26	\$	-	\$ 107,700	\$	-	\$ 107,700	\$ -	\$ 107,700
Tobacco Enforcement Initiative	07/01/25-06/30/26	\$	-	\$ 130,000	\$	-	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/25-06/30/26	\$	-	\$ 158,400	\$	-	\$ 158,400	\$ -	\$ 158,400
Transition Age Youth and Young Adults Program	09/30/25-09/29/26	\$	2,250,000	\$ -	\$	-	\$ 2,250,000	\$ -	\$ 2,250,000
Division of Behavioral Health Services FY 2026 Total		\$	7,198,500	\$	9,841,000	\$	-	\$	17,039,500
<u>Division of Environmental Health and Disease Control</u>									
Bay Restoration (Septic) Fund	07/01/25-06/30/26	\$	-	\$ 135,000	\$	-	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/25-06/30/26	\$	226,500	\$ 121,900	\$	-	\$ 348,400	\$ -	\$ 348,400
Hepatitis B Prevention	07/01/25-06/30/26	\$	68,500	\$ -	\$	-	\$ 68,500	\$ -	\$ 68,500
Division of Environmental Health and Disease Control FY 2026 Total		\$	295,000	\$	256,900	\$	-	\$	551,900
<u>Division of Family Health Services</u>									
AIDS Case Management	07/01/25-06/30/26	\$	-	\$ 3,554,000	\$	-	\$ 3,554,000	\$ -	\$ 3,554,000
Babies Born Healthy	07/01/25-06/30/26	\$	-	\$ 240,300	\$	-	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/25-06/30/26	\$	-	\$ 32,100	\$	-	\$ 32,100	\$ -	\$ 32,100
Ending the Epidemic HRSA	07/01/25-06/30/26	\$	820,000	\$ -	\$	-	\$ 820,000	\$ -	\$ 820,000
HIV Prevention Services	07/01/25-06/30/26	\$	1,100,000	\$ -	\$	-	\$ 1,100,000	\$ -	\$ 1,100,000
Immunization Action Grant	07/01/25-06/30/26	\$	204,900	\$ -	\$ 100,000	\$	304,900	\$ -	\$ 304,900
Implement Ending the Epidemic	07/01/25-06/30/26	\$	1,800,000	\$ -	\$	-	\$ 1,800,000	\$ -	\$ 1,800,000
Integrated Maternal	07/01/25-06/30/26	\$	200,000	\$ -	\$	-	\$ 200,000	\$ -	\$ 200,000
Maternal and Child Health Expansion	07/01/25-06/30/26	\$	5,000,000	\$ -	\$	-	\$ 5,000,000	\$ -	\$ 5,000,000
Oral Disease and Injury Prevention	07/01/25-06/30/26	\$	-	\$ 49,000	\$	-	\$ 49,000	\$ -	\$ 49,000
Personal Responsibility Education (PREP)	07/01/25-06/30/26	\$	73,000	\$ -	\$	-	\$ 73,000	\$ -	\$ 73,000
Reproductive Health	07/01/25-06/30/26	\$	-	\$ 480,000	\$ 170,000	\$	650,000	\$ -	\$ 650,000
STD Caseworker	07/01/25-06/30/26	\$	1,200,000	\$ -	\$	-	\$ 1,200,000	\$ -	\$ 1,200,000
Surveillance and Quality Improvement (SQI)	07/01/25-06/30/26	\$	-	\$ 131,000	\$	-	\$ 131,000	\$ -	\$ 131,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
TB Control Cooperative Agreement	07/01/25-06/30/26	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
WIC Breast Feeding Peer Counseling	07/01/25-06/30/26	\$ 228,000	\$ -	\$ -	\$ 228,000	\$ -	\$ 228,000
Women, Infants & Children (WIC)	07/01/25-06/30/26	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
Division of Family Health Services FY 2026 Total		\$ 13,025,900	\$ 4,511,400	\$ 270,000	\$ 17,807,300	\$ -	\$ 17,807,300
<u>Division of Health and Wellness</u>							
Administrative Care Coordination Grant-Expansion	07/01/25-06/30/26	\$ 662,000	\$ 563,900	\$ -	\$ 1,225,900	\$ -	\$ 1,225,900
Adult Evaluation and Review Services	07/01/25-06/30/26	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900
Assistance in Community Integration Services	07/01/25-06/30/26	\$ -	\$ 639,800	\$ -	\$ 639,800	\$ -	\$ 639,800
Cancer Prevention, Education, Screening and Treatment Program	07/01/25-06/30/26	\$ -	\$ 847,200	\$ -	\$ 847,200	\$ -	\$ 847,200
Diabetes, Heart Disease and Stroke	10/01/25-09/30/26	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
ELC Enhancing Epidemiology and Laboratory Capacity for COVID-19 Through Community-Based Strategies (CTCBS)	07/01/25-06/30/26	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
General Medical Assistance Transportation	07/01/25-06/30/26	\$ 2,264,900	\$ 2,264,900	\$ -	\$ 4,529,800	\$ -	\$ 4,529,800
MCHP Eligibility Determination-PWC	07/01/25-06/30/26	\$ 1,883,800	\$ 376,800	\$ -	\$ 2,260,600	\$ -	\$ 2,260,600
Maryland Medical Assistance DPP Ancillary	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Division of Health and Wellness FY 2026 Total		\$ 7,810,700	\$ 6,723,500	\$ -	\$ 14,534,200	\$ -	\$ 14,534,200
<u>Office of the Health Officer</u>							
988 State Crisis System Funding	07/01/25-06/30/26	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/25-06/30/26	\$ -	\$ 677,000	\$ -	\$ 677,000	\$ -	\$ 677,000
Administrative/LBHA Core Services Administrative Grant	07/01/25-06/30/26	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500
Buprenorphine Initiative	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Cities Readiness Initiative	07/01/25-06/30/26	\$ 211,900	\$ -	\$ -	\$ 211,900	\$ -	\$ 211,900
Continuum of Care	07/01/25-06/30/26	\$ -	\$ 763,600	\$ -	\$ 763,600	\$ -	\$ 763,600
COVID-19 Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Crisis Services	07/01/25-06/30/26	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Federal Block Grant ARPA Mental Health Services	07/01/25-06/30/26	\$ -	\$ 948,600	\$ -	\$ 948,600	\$ -	\$ 948,600
Federal Fund Block Mental Health	07/01/25-06/30/26	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
General Fund Mental Health Services Grant	07/01/25-06/30/26	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300
Maryland Recovery Net	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PATH Program	07/01/25-06/30/26	\$ -	\$ 109,500	\$ -	\$ 109,500	\$ -	\$ 109,500
Public Health Emergency Preparedness	07/01/25-06/30/26	\$ 554,600	\$ -	\$ -	\$ 554,600	\$ -	\$ 554,600
Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 278,700	\$ -	\$ 278,700	\$ -	\$ 278,700
State Opioid Response III Detention MOUD	07/01/25-06/30/26	\$ -	\$ 439,600	\$ -	\$ 439,600	\$ -	\$ 439,600
Urban Security - USAI - MDERS	07/01/25-06/30/26	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Office of the Health Officer FY 2026 Total		\$ 891,500	\$ 13,871,600	\$ -	\$ 14,763,100	\$ -	\$ 14,763,100
HEALTH DEPARTMENT FY 2026 Total		\$ 29,221,600	\$ 35,204,400	\$ 270,000	\$ 64,696,000	\$ 105,000	\$ 64,801,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
DEPARTMENT OF SOCIAL SERVICES							
<u>Child, Adult and Family Services Division</u>							
Child Advocacy Center Mental Health and Technology (Inter-Agency Family Preservation)	10/01/25 - 09/30/26	\$ 131,500	\$ -	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator Program	10/01/25 - 09/30/26	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Child Advocacy Support Services	7/01/25-06/30/26	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Child Protective Services Clearance Screening	7/01/25-06/30/26	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/24-06/30/25	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Child, Adult and Family Services Division FY 2026 Total		\$ 191,500	\$ 1,091,000	\$ 125,000	\$ 1,407,500	\$ -	\$ 1,407,500
<u>Community Programs Division</u>							
Continuum of Care (CoC) Planning Project-1	07/01/25-06/30/26	\$ 604,400	\$ -	\$ -	\$ 604,400	\$ -	\$ 604,400
Coordinated Entry	12/01/25-11/30/26	\$ 293,000	\$ -	\$ -	\$ 293,000	\$ -	\$ 293,000
Emergency Food and Shelter ARPA-R	TBD	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Engaging Neighborhoods, Organizations, Unions, Governments and Households (ENOUGH)	07/01/25-06/30/26	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000
Homeless Management Information System	12/01/25-11/30/26	\$ 89,300	\$ -	\$ -	\$ 89,300	\$ -	\$ 89,300
Homelessness Solutions	07/01/24-06/30/26	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000
Homeless Youth Demonstration Project - Perm. Supp. Housing (PSH)	12/01/25-11/30/25	\$ 463,400	\$ -	\$ -	\$ 463,400	\$ -	\$ 463,400
Homeless Youth Demonstration Project - Transitional-Crisis	05/01/25-04/30/26	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Maryland Emergency Food Program	07/01/25-06/30/26	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/25-06/30/26	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
Office of Strategic Partnerships and Community Solutions	07/01/25-06/30/26	\$ -	\$ 2,542,700	\$ -	\$ 2,542,700	\$ 583,700	\$ 3,126,400
Permanent Housing Program for People with Disabilities (HELP)	06/01/25-05/31/26	\$ 844,400	\$ -	\$ -	\$ 844,400	\$ -	\$ 844,400
Prevention Demonstration Program Resiliency Project (AFFIRM)	07/01/25-06/30/26	\$ -	\$ -	\$ 59,900	\$ 59,900	\$ -	\$ 59,900
Transitional Housing Program	12/01/25-11/30/26	\$ 720,900	\$ -	\$ -	\$ 720,900	\$ -	\$ 720,900
Youth Homelessness System Improvement Grant	07/01/25-06/30/26	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
Community Programs Division FY 2026 Total		\$ 6,775,400	\$ 5,367,700	\$ 59,900	\$ 12,203,000	\$ 583,700	\$ 12,786,700
<u>Family Investment Administration Division</u>							
Affordable Care Act-Connector Program	07/01/25-06/30/26	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)	10/01/25-09/30/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Job Access Reverse and Commute	07/01/25-06/30/26	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/25-06/30/26	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2026 Total		\$ 6,616,400	\$ 20,800	\$ -	\$ 6,637,200	\$ -	\$ 6,637,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
DEPARTMENT OF SOCIAL SERVICES FY 2026 Total		\$ 13,583,300	\$ 6,479,500	\$ 184,900	\$ 20,247,700	\$ 583,700	\$ 20,831,400
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
Local Bus Capital Grant	07/01/25-06/30/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/25-06/30/26	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/25-06/30/26	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2026 Total		\$ 400,000	\$ 602,100	\$ -	\$ 1,002,100	\$ 117,500	\$ 1,119,600
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
<u>Housing and Community Development Division</u>							
Community Development Block Grant (CDBG) Entitlement	10/01/25-09/30/26	\$ 5,806,800	\$ -	\$ -	\$ 5,806,800	\$ -	\$ 5,806,800
CDBG Single Family Rehab Revolving Loan Program Income	10/01/25-09/30/26	\$ -	\$ -	\$ 533,200	\$ 533,200	\$ -	\$ 533,200
Hearth Emergency Solutions Grant (HESG)	10/01/25-09/30/26	\$ 493,400	\$ -	\$ -	\$ 493,400	\$ -	\$ 493,400
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 262,900	\$ 262,900	\$ -	\$ 262,900
Neighborhood Conservation Initiative (NCI) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ 4,200
Neighborhood Stabilization Program (NSP) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 81,000	\$ 81,000	\$ -	\$ 81,000
Housing Affordability Planning Program	TBD	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Pathways to Removing Obstacles to Housing	TBD	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Housing and Community Development Division FY 2026 Total		\$ 6,300,200	\$ -	\$ 1,231,300	\$ 7,531,500	\$ -	\$ 7,531,500
<u>Housing Development Division</u>							
Home Investment Partnership Program (HOME)	10/01/25-09/30/26	\$ 2,223,500	\$ -	\$ -	\$ 2,223,500	\$ -	\$ 2,223,500
HOME Loan Program Income	10/01/25-09/30/26	\$ 997,200	\$ -	\$ -	\$ 997,200	\$ -	\$ 997,200
Housing Development Division FY 2026 Total		\$ 3,220,700	\$ -	\$ -	\$ 3,220,700	\$ -	\$ 3,220,700
HOUSING AND COMMUNITY DEVELOPMENT FY 2026 Total		\$ 9,520,900	\$ -	\$ 1,231,300	\$ 10,752,200	\$ -	\$ 10,752,200
HOUSING AUTHORITY							
<u>Housing Assistance Division</u>							
Conventional Public Housing	10/01/25-09/30/26	\$ 2,918,800	\$ -	\$ -	\$ 2,918,800	\$ -	\$ 2,918,800
Coral Gardens	10/01/25-09/30/26	\$ 106,000	\$ -	\$ -	\$ 106,000	\$ -	\$ 106,000
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Homeownership - Marcy Avenue	10/01/25-09/30/26	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -	\$ 11,000
Public Housing Modernization/Capital Fund	10/01/25-09/30/26	\$ 257,100	\$ -	\$ -	\$ 257,100	\$ -	\$ 257,100
Housing Assistance Division FY 2026 Total		\$ 3,396,700	\$ -	\$ -	\$ 3,396,700	\$ -	\$ 3,396,700
<u>Rental Assistance Division</u>							
Bond Program	07/01/25-06/30/26	\$ -	\$ -	\$ 758,000	\$ 758,000	\$ -	\$ 758,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Section 8 Housing Choice Voucher (HCV)	10/01/25-09/30/26	\$ 107,400,000	\$ -	\$ -	\$ 107,400,000	\$ -	\$ 107,400,000
Rental Assistance Division FY 2026 Total		\$ 107,503,800	\$ -	\$ 758,000	\$ 108,261,800	\$ -	\$ 108,261,800
Housing Authority FY 2026 Total		\$ 110,900,500	\$ -	\$ 758,000	\$ 111,658,500	\$ -	\$ 111,658,500
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2026 Total		\$ 120,421,400	\$ -	\$ 1,989,300	\$ 122,410,700	\$ -	\$ 122,410,700
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
NON-DEPARTMENTAL FY 2026 Total		\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 11,000,000
TOTAL FY 2026 GRANTS		\$ 186,199,700	\$ 71,545,900	\$ 15,437,100	\$ 273,182,700	\$ 3,877,200	\$ 277,059,900

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
ADMINISTRATIVE CHARGING COMMITTEE			
<u>Community Grant Program Fund (CGPF)</u>			
Total Outside Sources	7,000	(7,000)	-
Federal	-	-	-
State	7,000	(7,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	7,000	(7,000)	-
 <u>Violence Intervention and Prevention Program</u>			
Total Outside Sources	-	150,000	150,000
Federal	-	-	-
State	-	150,000	150,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	150,000	150,000
 TOTAL ADJUSTMENTS, ADMINISTRATIVE CHARGING COMMITTEE		143,000	
 CIRCUIT COURT			
<u>Maryland Victims of Crime - Optimizing Survivors Access to Justice and Supportive Services</u>			
Total Outside Sources	-	40,000	40,000
Federal	-	-	-
State	-	40,000	40,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	40,000	40,000
 TOTAL ADJUSTMENTS, CIRCUIT COURT		40,000	
 OFFICE OF THE STATE'S ATTORNEY			
<u>Special Assistant United States Attorney (SAUSA)</u>			
Total Outside Sources	114,500	93,900	208,400
Federal	-	-	-
State	114,500	93,900	208,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	114,500	93,900	208,400
 TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY		93,900	
 POLICE DEPARTMENT			
<u>Maryland Entertainment District Security Grant</u>			
Total Outside Sources	25,300	24,700	50,000
Federal	-	-	-
State	25,300	24,700	50,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	25,300	24,700	50,000

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>Victims of Crime Assistance</u>			
Total Outside Sources	-	870,000	870,000
Federal	-	-	-
State	-	870,000	870,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	870,000	870,000
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		894,700	
DEPARTMENT OF THE ENVIRONMENT			
<u>Banfield Foundation Facility Vaccine and Preventative Care Program</u>			
Total Outside Sources	-	10,000	10,000
Federal	-	-	-
State	-	-	-
Other	-	10,000	10,000
County Cash	-	-	-
Total Program Spending	-	10,000	10,000
<u>Maryland Department of Agriculture Feral Cat Grant</u>			
Total Outside Sources	-	75,000	75,000
Federal	-	-	-
State	-	75,000	75,000
Other	-	-	-
County Cash	-	3,000	3,000
Total Program Spending	-	78,000	78,000
<u>Maryland Department of Agriculture Spay Today - Keep the Litter Away</u>			
Total Outside Sources	12,500	62,200	74,700
Federal	-	-	-
State	12,500	62,200	74,700
Other	-	-	-
County Cash	-	-	-
Total Program Spending	12,500	62,200	74,700
<u>Stanton Foundation Van Grant Program</u>			
Total Outside Sources	-	80,000	80,000
Federal	-	-	-
State	-	-	-
Other	-	80,000	80,000
County Cash	-	-	-
Total Program Spending	-	80,000	80,000
TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT		230,200	
DEPARTMENT OF FAMILY SERVICES			
<u>Title IIIC2: Nutrition for the Elderly Home Delivered Meals</u>			
Total Outside Sources	610,000	(250,000)	360,000
Federal	610,000	(250,000)	360,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	610,000	(250,000)	360,000
TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES		(250,000)	

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>HEALTH DEPARTMENT</u>			
Behavioral Health Services Division			
<u>American Rescue Plan One-time Supplemental Funding</u>			
Total Outside Sources	60,000	(60,000)	-
Federal	-	-	-
State	60,000	(60,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	60,000	(60,000)	-
 <u>Behavioral Health Workforce Education and Training</u>			
Total Outside Sources	231,200	(231,200)	-
Federal	231,200	(231,200)	-
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	231,200	(231,200)	-
 <u>Bridges 2 Success</u>			
Total Outside Sources	502,400	98,800	601,200
Federal	-	-	-
State	502,400	98,800	601,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	502,400	98,800	601,200
 <u>Cannabis Prevention and Control Planning Grant</u>			
Total Outside Sources	-	60,000	60,000
Federal	-	-	-
State	-	60,000	60,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	60,000	60,000
 <u>Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7)</u>			
Total Outside Sources	-	425,600	425,600
Federal	-	-	-
State	-	425,600	425,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	425,600	425,600
 <u>Emergency Risk Protection Order</u>			
Total Outside Sources	399,900	100	400,000
Federal	-	-	-
State	399,900	100	400,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	399,900	100	400,000
 <u>Opioid Operation Command</u>			
Total Outside Sources	251,200	10,200	261,400
Federal	-	-	-
State	251,200	10,200	261,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	251,200	10,200	261,400

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>Performance Incentive Grant Fund</u>			
Total Outside Sources	-	397,400	397,400
Federal	-	-	-
State	-	397,400	397,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	397,400	397,400
<u>Recovery Support Pregnant Postpartum Women</u>			
Total Outside Sources	-	92,700	92,700
Federal	-	-	-
State	-	92,700	92,700
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	92,700	92,700
<u>Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements</u>			
Total Outside Sources	22,500	3,700	26,200
Federal	-	-	-
State	22,500	3,700	26,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	22,500	3,700	26,200
<u>Temporary Cash Assistance</u>			
Total Outside Sources	506,300	10,100	516,400
Federal	-	-	-
State	506,300	10,100	516,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	506,300	10,100	516,400
Family Health Services Division			
<u>Asthma Initiative</u>			
Total Outside Sources	85,000	(85,000)	-
Federal	-	-	-
State	85,000	(85,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	85,000	(85,000)	-
<u>Immunization Action Grant</u>			
Total Outside Sources	304,900	-	304,900
Federal	-	204,900	204,900
State	304,900	(304,900)	-
Other	-	100,000	100,000
County Cash	-	-	-
Total Program Spending	304,900	-	304,900
<u>Integrated Maternal</u>			
Total Outside Sources	120,000	80,000	200,000
Federal	120,000	80,000	200,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	120,000	80,000	200,000

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>TB Control Cooperative Agreement</u>			
Total Outside Sources	170,000	(145,000)	25,000
Federal	170,000	(170,000)	-
State	-	25,000	25,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	170,000	(145,000)	25,000
<u>WIC Breastfeeding Peer Counseling</u>			
Total Outside Sources	202,000	26,000	228,000
Federal	-	228,000	228,000
State	202,000	(202,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	202,000	26,000	228,000
<u>Women Infants and Children</u>			
Total Outside Sources	2,400,000	-	2,400,000
Federal	-	2,400,000	2,400,000
State	2,400,000	(2,400,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,400,000	-	2,400,000
<u>Health and Wellness Division</u>			
<u>Cancer Prevention, Education, Screening and Treatment Program</u>			
Total Outside Sources	-	847,200	847,200
Federal	-	-	-
State	-	847,200	847,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	847,200	847,200
<u>General Medical Assistance Transportation</u>			
Total Outside Sources	3,315,200	1,214,600	4,529,800
Federal	1,657,600	607,300	2,264,900
State	1,657,600	607,300	2,264,900
Other	-	-	-
County Cash	-	-	-
Total Program Spending	3,315,200	1,214,600	4,529,800
<u>Office of the Health Officer</u>			
<u>988 State Crisis System Funding</u>			
Total Outside Sources	2,371,200	1,098,400	3,469,600
Federal	-	-	-
State	2,371,200	1,098,400	3,469,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,371,200	1,098,400	3,469,600
<u>Continuum of Care</u>			
Total Outside Sources	744,300	19,300	763,600
Federal	-	-	-
State	744,300	19,300	763,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	744,300	19,300	763,600

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>Federal Block Grant ARPA Mental Health Services</u>			
Total Outside Sources	797,200	151,400	948,600
Federal	-	-	-
State	797,200	151,400	948,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	797,200	151,400	948,600
<u>Federal Fund Block Mental Health</u>			
Total Outside Sources	1,755,700	15,800	1,771,500
Federal	-	-	-
State	1,755,700	15,800	1,771,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,755,700	15,800	1,771,500
<u>State Opioid Response III Detention MOUD</u>			
Total Outside Sources	194,200	245,400	439,600
Federal	-	-	-
State	194,200	245,400	439,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	194,200	245,400	439,600
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		4,275,500	
DEPARTMENT OF SOCIAL SERVICES			
<u>Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)</u>			
Total Outside Sources	166,400	233,600	400,000
Federal	166,400	233,600	400,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	166,400	233,600	400,000
TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES		233,600	
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
<u>Community Development Block Grant (CDBG)</u>			
Total Outside Sources	5,613,600	193,200	5,806,800
Federal	5,613,600	193,200	5,806,800
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	5,613,600	193,200	5,806,800
<u>Home Investment Partnership Program (HOME)</u>			
Total Outside Sources	2,187,900	35,600	2,223,500
Federal	2,187,900	35,600	2,223,500
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,187,900	35,600	2,223,500

	2026 PROPOSED BUDGET	ADJUSTMENTS	2026 APPROVED BUDGET
<u>Hearth Emergency Solutions Grant (HESG)</u>			
Total Outside Sources	465,100	28,300	493,400
Federal	465,100	28,300	493,400
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	465,100	28,300	493,400
 TOTAL ADJUSTMENTS, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		257,100	
 TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	\$267,267,700	\$5,915,000	\$273,182,700
 TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$3,874,200	\$3,000	\$3,877,200
 TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$271,141,900	\$5,918,000	\$277,059,900

EXPLANATION OF ADJUSTMENTS

Administrative Charging Committee

An adjustment totaling (\$7,000) is needed for Community Grant Program Fund. The department will not move forward with the grant application.

An adjustment totaling \$150,000 is needed for the Violence Intervention and Prevention Program. Funding will support an investigator and compliance specialist to focus on the intersection of domestic violence and law enforcement accountability. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Circuit Court

An adjustment totaling \$40,000 is needed for the Maryland Victims of Crime - Optimizing Survivors Access to Justice and Supportive Services program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Office of the State's Attorney

An adjustment totaling \$93,900 is needed for the Special Assistant United States Attorney (SAUSA). This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Police Department

An adjustment totaling \$24,700 is needed for the Maryland Entertainment District Security Grant (formally the Maryland District Entertainment National Harbor grant). This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$870,000 is needed for the Victim of Crime Assistance program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Department of the Environment

An adjustment totaling \$10,000 is needed for the Banfield Foundation Facility Vaccine and Preventative Care program. Funding will provide free vaccination and preventative care services to residents who are pet owners living in low income/high poverty areas of the County. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$75,000 is needed for the Maryland Department of Agriculture Feral Cat Grant program. Funding will reduce intake and euthanasia rates in Maryland animal shelters. This adjustment reflects the amount of funding the department requested from the grantor in their recent application and also reflect cash match requirement totaling \$3,000.

An adjustment totaling \$62,200 is needed for the Maryland Department of Agriculture Spay Today – Keep the Litter Away program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$80,000 is needed for the Stanton Foundation Canine Van Transportation program. Funding will support efforts to incorporate additional volunteer drivers to transport animals to partner facilities twice a month. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Department of Family Services

An adjustment totaling \$(250,000) is needed for the Title IIIC2: Nutrition for the Elderly Home Delivered Meals program. This adjustment reflects a shift in the funding source, with the program now being supported by the General Fund.

Health Department

Behavioral Health Services Division

An adjustment totaling (\$60,000) is needed for the American Rescue Plan One-time Supplemental Funding. This adjustment reflects the recent notification from the grantor.

An adjustment totaling (\$231,200) is needed for Behavioral Health Workforce Education and Training Program. The department will not move forward with the grant application.

An adjustment totaling \$98,800 is needed for the Bridges 2 Success program. This adjustment reflects the award notification the department received from the grantor.

An adjustment totaling \$60,000 is needed for the Cannabis Prevention and Control Planning grant. Funding will support services and supplies to support cannabis control. This adjustment reflects the award notification the department received from the grantor.

An adjustment totaling \$425,600 is needed for the Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7) program. This adjustment reflects the award notification the department received from the grantor.

An adjustment totaling \$100 is needed for the Emergency Risk Protection Order program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$10,200 is needed for the Opioid Operation Command program. This adjustment reflects the award notification the department received from the grantor.

An adjustment totaling \$397,400 is needed for the Performance Incentive Grant fund. Funding will support the Reentry Housing needs of returning citizens, increase engagement in reentry service at the Bridge Center and reduce recidivism. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$92,700 is needed for the Recovery Support Pregnant Postpartum Women program. This adjustment reflects the letter of intent the department received from the grantor.

An adjustment totaling \$3,700 is needed for the Recovery Support Pregnant Postpartum Women and Women with Children Enhancements program. This adjustment reflects the letter of intent the department received from the grantor.

An adjustment totaling \$10,100 is needed for the Temporary Cash Assistance program. This adjustment reflects the award notification the department received from the grantor.

Family Health Services Division

An adjustment totaling (\$85,000) is needed for the Asthma Initiative. This adjustment reflects the recent notification from the grantor.

A technical adjustment is needed for the Immunization Action Grant to reflect a correction to the funding sources.

An adjustment totaling \$80,000 is needed for the Integrated Maternal program. This adjustment reflects the recent letter of intent notification the department received from the grantor.

An adjustment totaling (\$145,000) is needed for the TB Control Cooperative Agreement grant. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$26,000 is needed for the Women Infants and Children (WIC) Breastfeeding Peer Counseling program. This adjustment reflects the recent award notification the department received from the grantor.

A technical adjustment is needed for the Women Infants and Children program (WIC) to reflect a correction to the funding sources.

Health and Wellness Division

An adjustment totaling \$847,200 is needed for the Cancer Prevention, Education, Screening and Treatment Program. Funding will provide cancer prevention, education, screening and treatment to reduce morbidity and mortality rates of cancer. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$1,214,600 is needed for the General Medical Assistance Transportation program. This adjustment reflects the amount of funding the department will request from the grantor in their application.

Office of the Health Officer

An adjustment totaling \$1,098,400 is needed for the 988 State Crisis System Funding. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$19,300 is needed for the Continuum of Care program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$151,400 is needed for the Federal Block Grant ARPA Mental Health Services program. This adjustment reflects the recent letter of intent the department received from the grantor.

An adjustment totaling \$15,800 is needed for the Federal Fund Block Mental Health program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$245,400 is needed for the State Opioid Response III Detention MOUD. This adjustment reflects the recent award notification the department received from the grantor.

Department of Social Services

An adjustment totaling \$233,600 is needed for the Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

Department of Housing and Community Development

An adjustment totaling \$193,200 is needed for the Community Development Block Grant (CDBG) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$35,600 is needed for the Home Investment Partnership Program (HOME) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$28,300 is needed for the Hearth Emergency Solutions Grant (HESG) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.