

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CB-070-2025

Title: AN ACT CONCERNING SUBCONTRACTOR REQUIREMENTS FOR BUSINESSES THAT DO NOT QUALIFY AS A COUNTY-BASED SMALL BUSINESS OR COUNTY-BASED MINORITY BUSINESS ENTERPRISE

CEX Proposed: No

Date introduced: 10/21/2025

Summary: For the purpose of mandating that in order for any contract to be given to a business that does not qualify as a County-based Small Business or County-based Minority Business Enterprise, that business shall have a subcontract with a County-based Small Business for a minimum value of fifteen percent (15%) of the total contract value.

Estimates ¹	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures ²	0	0	0	0
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	0	0	0	0
Operating Expenses ⁵	0	0	0	0
Total Impact ⁶	0	0	0	0

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed as well as the Fiscal and Policy Analysis prepared by the Budget & Policy Division on October 8, 2025.

²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

³An estimate of additional staff and resources needed to implement the legislation

No additional staff or resources will be required. The Office of Procurement will need to update solicitation templates to reflect the new requirement if passed.

⁴Analysis of the full personnel cost of the legislation

N/A

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

While there is not a direct impact to expenditures or revenues, there may be an indirect impact to expenditures if vendors increase costs to accommodate the new 15% requirement, or fewer vendors are able to compete. Additionally, there may be delays to project timelines and execution of the existing budget if otherwise competitive vendors do not qualify due to these new requirements.

⁶If the legislation is likely to have no fiscal impact, why that is the case

The legislation does not have a direct fiscal impact. However, there may be indirect impacts, per above.