

Prince George's County Council

Agenda Item Summary

Meeting Date:	11/12/2013
Reference No.:	CR-129-2013
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Lehman, Patterson, Davis, Toles, Turner
Item Title:	A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$371,266 to the Police Department, Health Department and the Office of the Sheriff

Drafter:	LaKeecia Allen, Office of Law
Resource	DeAnna Baker-Mims, Office of Management and Budget
Personnel:	Terra Bynum, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	10/15/2013 - PSFM	Effective Date:	11/12/2013
Committee Action:	11/7/2013 - FAV		
Date Introduced:	10/15/2013		
Public Hearing:			
Council Action (1)	11/12/2013 - ADOPTED		
Council Votes:	WC:-, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/7/2013

REPORT: COMMITTEE VOTE: Favorable 4-0 (Councilmembers: Toles, Franklin, Davis and Lehman)

This resolution will provide supplemental appropriations to Federal, State and other funds in the amount of \$371,266 for Fiscal Year 2013. The additional appropriations will support new and/or continuing grant program efforts for the following three (3) County agencies:

1. Police Department.....\$60,955
(Maryland Highway Safety Office Program will provide support to reduce motor vehicle collisions, injuries and deaths in the County - \$11,470; Police and Correctional Training Commissions Professional Development award which is designed for law enforcement and public safety professionals to develop physical fitness programs for their department - \$2,085; Governor's Office of Crime Control and Prevention will provide legal advice and services with respect to the Office of the Inspector General investigations - \$17,400; Maryland State Highway Administration will provide overtime reimbursement for officers engaged in traffic enforcement and inspectors related to this initiative - \$30,000.)
2. Health Department.....\$294,511
(Maryland Department of Health and Mental Hygiene, Prevention and Health Renovation Administration will increase tuberculosis (TB) health assessment screenings and case management services among refugee clients.)
3. Office of the Sheriff.....\$15,800
(Maryland Department of Human Resources, Child Support Enforcement Administration will support the special unit responsible for the service of process and writs of attachment to persons in arrears with child support payments.)

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

There will not be a negative fiscal impact on the County as a result of adopting CR-129-2013.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2013. The adjustment to appropriations totals \$371,266 and will support the programmatic operations of three agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
