

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2004 Legislative Session**

Resolution No. CR-61-2004

Proposed by Chairman (by request – Planning Board)

Introduced by Council Member Knotts

Co-Sponsors \_\_\_\_\_

Date of Introduction September 28, 2004

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of transferring certain appropriations and expenditures between certain

4 development projects in the Approved Maryland-National Capital Park and Planning

5 Commission's FY 2004-2005 Capital Budget and Fiscal Years 2005-2010 Capital Improvement

6 Program and between certain programs in the FY 2004-2005 Operating Budget for the

7 Recreation Fund; and increasing the appropriation in the Administration Fund.

8 WHEREAS, the Annual Budget and Appropriation Ordinance for Fiscal Year 2004-2005  
9 for the Maryland-National Capital Park and Planning Commission was adopted by CB-32-2004;  
10 and

11 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-  
12 118(a)(6), the budget may be amended by resolution by the respective County Councils on their  
13 initiative or at the request of the Commission after receipt of recommendations from the  
14 respective County Executives, and after public hearing upon reasonable notice to the public; and

15 WHEREAS, there is a need to change the funding source from Program Open Space to  
16 Paygo for seven projects approved in fiscal year 2005 totaling \$1,294,000; and

17 WHEREAS, there is a need to change the funding source for the Hillcrest Heights  
18 Community Park from Paygo to Program Open Space; and

19 WHEREAS, there is a need to change the funding source from Program Open Space and  
20 Paygo to Bonds for seven additional projects totaling \$1,050,000; and

21 WHEREAS, there is a need to change the funding source from Bonds to Program Open  
22 Space and Paygo for the Allentown Aquatic Center and the Rollingcrest/Chillum Community

1 Center Park; and

2 WHEREAS, there is a need to decrease funding in the Recreation Fund for two programs  
3 entitled Glassmanor and Swan Creek Youth Program; and

4 WHEREAS, there is a need to increase funding for two recreation programs, one for the  
5 Town of Forest Heights, and one for the Alliance of South Prince George's Communities, Inc.;  
6 and

7 WHEREAS, there is a need to increase the appropriation in the Planning Department  
8 budget to reflect actual work performed by the People's Zoning Counsel and increase the use of  
9 designated fund balance.

10 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
11 County, Maryland, that the following adjustments to the Fiscal Year 2004-2005 Maryland-  
12 National Capital Park and Planning Commission Capital Budget as approved in CB-32-2004 are  
13 hereby made:

<u>Project Name</u>	<u>Project #</u>	<u>Original Budget Year Expenditure</u>	<u>Revised Budget Year Expenditure</u>	<u>Original Budget Year Funding Source</u>	<u>Revised Budget Year Funding Source</u>
Oakcrest Neighborhood Rec. Ctr.	EC011049	\$187,000	\$187,000	Program Open Space	Paygo
Anacostia Tributary Trail System	EC000929	\$133,000	\$133,000	Program Open Space	Paygo
Lake Artesmesia	EC031059	\$262,000	\$262,000	Program Open Space	Paygo
Woodlawn Neighborhood Rec. Ctr.	EC031054	\$135,000	\$135,000	Program Open Space	Paygo
Colmar Manor Community Park	EC022039	\$277,000	\$277,000	Program Open Space	Paygo
Enterprise Golf	EC051057	\$225,000	\$225,000	Program Open Space	Paygo
Potomac River Trail	EC081100	\$75,000	\$75,000	Program Open Space	Paygo

Total		\$1,294,000	\$1,294,000	Program Open Space	Paygo
Hillcrest Heights Community Park	EC071116	\$1,294,000	\$1,294,000	Paygo	Program Open Space
		Original Budget Year Expenditure	Revised Budget Year Expenditure	Original Budget Year Funding Source	Revised Budget Year Funding Source
Hyattsville Skate Park	EC021122	\$150,000	\$150,000	Program Open Space/Paygo	Bonds
Fletcher's Field Community Park	EC051043	\$200,000	\$200,000	Program Open Space/Paygo	Bonds
Henson Creek Golf	EC080958	\$60,000	\$60,000	Program Open Space/Paygo	Bonds
Henson Creek SVP	EC073392	\$200,000	\$200,000	Program Open Space/Paygo	Bonds
North Barnaby Aquatic Facility	EC061024	\$240,000	\$240,000	Program Open Space/Paygo	Bonds
K. Della Underwood Neighborhood Park	EC080943	\$100,000	\$100,000	Program Open Space/Paygo	Bonds
Brandywine/North Keys Community Park	EC091003	\$100,000	\$100,000	Program Open Space/Paygo	Bonds
Total		\$1,050,000	\$1,050,000		Bonds
Allentown Aquatic Center	EC081118	\$430,000	\$430,000	Bonds	Program Open Space/Paygo
Rollingcrest/Chillum Community Ctr. Park	EC021119	\$620,000	\$620,000	Bonds	Program Open Space/Paygo
Total		\$1,050,000	\$1,050,000		Program Open Space/Paygo

BE IT FURTHER RESOLVED that the amended project descriptions for the amended capital projects are shown in Attachment A to this resolution.

BE IT FURTHER RESOLVED that the following adjustments to the approved Fiscal Year 2004-2005 Maryland-National Capital Park and Planning Commission Operating Budget Recreation Fund programs, as approved in CB-32-2004 are hereby made for the purposes set forth above:

Recreation Fund

<u>Program Name</u>	<u>Original Budget Year</u>	<u>Amount (Decrease)/Increase</u>	<u>Revised Budget Year</u>
Glassmanor	\$10,000	(\$10,000)	0
Swan Creek	\$20,000	(\$20,000)	0
Subtotal	\$ 30,000	(\$30,000)	0

<u>Program Name</u>	<u>Original Budget Year</u>	<u>Amount (Decrease)/Increase</u>	<u>Revised Budget Year</u>
Alliance of South Prince George's Communities, Inc.	\$2,500	\$20,000	\$22,500
Town of Forest Heights	\$ 0	\$10,000	\$10,000
Subtotal	\$ 2,500	\$30,000	\$32,500
Total	\$ 32,500	\$ 0	\$ 32,500

BE IT FURTHER RESOLVED that the following adjustments to the approved Fiscal Year 2004-2005 Maryland-National Capital Park and Planning Commission Operating Budget, Administration Fund, as approved in CB-32-2004 is hereby made for the purposes set forth above:

**ADMINISTRATION FUND**

<b>REVENUES AS TO SOURCE:</b>	<u>Adopted FY 2005</u>	<u>Amendment Increase</u>	<u>Revised FY 2005</u>
Designated Fund Balance	\$ 299,800	\$ 53,800	\$ 353,600
Total Revenues	\$26,100,100	\$ 53,800	\$26,153,900

**EXPENDITURE SUMMARY:**

Planning Department:

People's Zoning Counsel Project Charge	\$ 126,700	\$ 53,800	\$ 180,500
Total Administration Fund	\$26,100,100	\$ 53,800	\$26,153,900

Adopted this 26th day of October, 2004.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Tony Knotts  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council