

Local Impact Grants (LIG) - Spending Plan - FY 2025	FY 2025
Net Video Lottery Terminal Taxes	9,736,600
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	0
Total	9,736,600

Spending Plan

Education - (CB 32-2024 - 50% Requirement to Education, Senior Citizen Services, and Employment Services)

Prince George's Public Schools

Joans House - (Youth Jobs and Apprenticeship Program Programming)	1,000,000
PGCPS - Crossland High School - Hillside Program	150,000
PGCPS - Thurgood Marshall Middle School - Hillside Program	65,000
PGCPS - Friendly High School Mentoring Program - Jacob's Ladder Mentoring Program	50,000
Oxon Hill Middle School - Latin American Youth Center Mentoring Program (LAYC)	65,000
Oxon Hill High School - Mentoring Program & Support for ELL Students (LAYC)	100,000
Excellence in Education Foundation for PGCPS, Inc. (Student Activities Fund, School Supplies, Educator Support Initiatives, Field Trips, Student Led initiatives, Mental Health Support)	215,000
Joan's House (Scholarships, Youth Leadership Academy)	300,000
The Village Network (Youth Development)	50,000
100 Black Men of Prince George's County (youth programming, leadership academy, mentoring programs, year-round jobs program)	\$50,000
Southern Prince George's County Community Charities (girl youth programming, girl mentoring programs, youth food equity programs, year-round jobs program)	50,000
Second District Community Development Corporation (housing, healthcare, social services, and programming support)	4,000,000
Subtotal	6,095,000

Police

Police Officers - Current staffing at District 7	969,000
Police Department (Pride Event)	5,000
Number of Officers (FTE)	8
Subtotal	974,000

Workforce Development Center

Employ Prince George's - National Harbor Job Center and District 8 Youth Jobs and Apprenticeship Program	500,000
Subtotal	500,000

Fire

Fire Fighters - Current staffing	767,700
Number of Fire Fighters (FTE)	6
Subtotal	767,700

Revenue Authority

Revenue Authority - Automated Speed Enforcement Camera (3)	144,000
Subtotal	144,000

Community Impact Grants

Grants to Community Organizations - Local Development Council	400,000
Grants to support the community 2.5 miles northeast of the VLT facility	100,000
Boris Henson Foundation (Mental Health Programming, LGBTQ Programming)	200,000
Judge Me Now (Mortgage Modification, Homeownership Counseling, Financial Education, and Community Support)	90,900
Strategic Housing Solutions (Foreclosure Seminars, Mediation, Advocate Training)	100,000
The Store House (Food Security)	50,000
Victory Church International: (Domestic Violence, Veteran Services, Community Programming)	130,000
No Mo Worries (D8 Cares)	30,000
Nonprofit Prince George's	15,000
FHPD Police Activities League, Inc. (Youth Enrichment, Spring Camp, Summer Camp)	40,000
Subtotal	1,155,900

Other Public Services

County Council Administration: Community Notifications, Re: Programs & Services	100,000
Subtotal	100,000

Total Spending Plan	9,736,600
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