

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2022 Legislative Session**

Resolution No. CR-037-2022

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Streeter, Turner, Franklin, Glaros, Harrison,  
Ivey, Taveras, and Dernoga

Co-Sponsors Council Member Medlock

Date of Introduction April 26, 2022

**RESOLUTION**

1 A RESOLUTION concerning

2 \* Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$73,079,902 for the  
 4 Circuit Court, Office of the State's Attorney, Police Department, Department of Corrections,  
 5 Fire/EMS Department, Department of Family Services, Department of Public Works and  
 6 Transportation, Health Department, Social Services and Department of Housing and Community  
 7 Development.

8 WHEREAS, CB-035-2021, as amended, adopted and enacted the Annual Budget and  
 9 Appropriation Ordinance of Prince George's County for Fiscal Year 2022, which set forth the  
 10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
 12 the County Council upon recommendation of the County Executive, may, by resolution, make  
 13 additional or supplementary appropriations from Federal, State or private grants which were not  
 14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary  
 17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
 19 County, Maryland, that that Fiscal Year 2022 Approved Current Expense Budget, Federal  
 20 Programs Section is revised by supplementary appropriations as follows:

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	2022 APPROVED BUDGET	ADJUSTMENTS	2022 REVISED BUDGET
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**CIRCUIT COURT**

Grant Name: Family Justice: Improving  
Strategies and Access to Mental Health for  
Law Enforcement

Grant No: TBD

IO: TBD

Award No: BJAG-2018-0039

Total Outside Sources	\$0	\$89,702	\$89,702
Federal	\$0	\$89,702	\$89,702
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$89,702	\$89,702

**TOTAL ADJUSTMENTS, CIRCUIT  
COURT**

**\$89,702**

**OFFICE OF STATE'S ATTORNEY**

Grant Name: Victim Advocacy VOCA

Grant No: 802067

IO: 206954

Award No: VOCA-2020-0040

Total Outside Sources	\$459,800	\$362,980	\$822,780
Federal	\$0	\$0	\$0
State	\$459,800	\$362,980	\$822,780
Other	\$0	\$0	\$0
County Cash	\$79,300	(\$79,300)	\$0
Total Program Spending	\$539,100	\$283,680	\$822,780

Grant Name: Gun Violence Reduction  
Program II

Grant No: 802068

IO: 206955

Award No: BJAG-2019-0020

Total Outside Sources	\$0	\$100,000	\$100,000
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Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

**TOTAL ADJUSTMENTS, OFFICE OF  
STATE'S ATTORNEY**

**\$383,680**

**POLICE DEPARTMENT**

Grant Name: Tactical Equipment for Law  
Enforcement - UASI (FY 2021)

Grant No: 802015

IO: 206632

Award No: 20UASI645-02

Total Outside Sources	\$100,000	\$479,684	\$579,684
Federal	\$100,000	\$479,684	\$579,684
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,000	\$479,684	\$579,684

**TOTAL ADJUSTMENTS, POLICE  
DEPARTMENT**

**\$479,684**

**DEPARTMENT OF CORRECTIONS**

Grant Name: Employee Wellness Program

Grant No: TBD

IO: TBD

Award No: BJAG-2019-0016

Total Outside Sources	\$0	\$83,128	\$83,128
Federal	\$0	\$83,128	\$83,128
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$83,128	\$83,128

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF CORRECTIONS**

**\$83,128**

**FIRE/EMS DEPARTMENT**

Grant Name: Bio Watch

Grant No: 801953

IO: 206377

Award No: 15OHBIO00028-07-01

Total Outside Sources	\$2,149,400	\$499,586	\$2,648,986
Federal	\$2,149,400	\$499,586	\$2,648,986
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,149,400	\$499,586	\$2,648,986

**TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT****\$499,586****DEPARTMENT OF FAMILY SERVICES**

Grant Name: American Rescue Plan of the Older Americans Act

Grant No: TBD

IO: TBD

Award No: 655321/15, 655421/15, 655821/15, 655521/15, 655621/15

Total Outside Sources	\$0	\$2,959,283	\$2,959,283
Federal	\$0	\$0	\$0
State	\$0	\$2,959,283	\$2,959,283
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,959,283	\$2,959,283

Grant Name: Alzheimer's Disease Program Initiative

Grant No: TBD

IO: TBD

Award No: 90ADPI0084-01-00

Total Outside Sources	\$0	\$786,775	\$786,775
Federal	\$0	\$786,775	\$786,775
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$0	\$786,775	\$786,775
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<b>TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES</b>		<b>\$3,746,058</b>	
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**HEALTH DEPARTMENT**

Grant Name: American Rescue Plan One-  
Time Supplemental Funding

Grant No: 802070

IO: 207012

Award No: MU0170FR

Total Outside Sources	\$0	\$59,973	\$59,973
Federal	\$0	\$0	\$0
State	\$0	\$59,973	\$59,973
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$59,973	\$59,973

Grant Name: 988 Call Center

Grant No: 802074

IO: 207053

Award No: BH010MAR

Total Outside Sources	\$0	\$298,620	\$298,620
Federal	\$0	\$298,620	\$298,620
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$298,620	\$298,620

Grant Name: STD Caseworker

Grant No: 801936, 801937

IO: 206275, 206276

Award No: CH032STD

Total Outside Sources	\$1,196,200	\$772,808	\$1,969,008
Federal	\$1,003,500	\$0	\$1,003,500
State	\$192,700	\$772,808	\$965,508
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,196,200	\$772,808	\$1,969,008

Grant Name: Ending the HIV Epidemic -  
HIV Prevention Services in STD Clinics

Grant No: 802056

IO: 206904

Award No: AD844ESC

Total Outside Sources	\$0	\$232,500	\$232,500
Federal	\$0	\$0	\$0
State	\$0	\$232,500	\$232,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$232,500	\$232,500

Grant Name: Community Mental Health

Grant No: 802009

IO: 206585

Award No: MH569OTH

Total Outside Sources	\$1,712,214	\$43,500	\$1,755,714
Federal	\$1,712,214	\$43,500	\$1,755,714
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,712,214	\$43,500	\$1,755,714

Grant Name: Childhood Lead Poisoning  
Prevention

Grant No: 801984, 801985

IO: 206281, 206455

Award No:

Total Outside Sources	\$428,570	\$151,730	\$580,300
Federal	\$0	\$0	\$0
State	\$428,570	\$151,730	\$580,300
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$428,570	\$151,730	\$580,300

**TOTAL ADJUSTMENTS, HEALTH  
DEPARTMENT**

**\$1,559,131**

**DEPARTMENT OF SOCIAL SERVICES**

Grant Name: Low Income Household Water Assistance Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$220,810	\$220,810
Federal	\$0	\$0	\$0
State	\$0	\$220,810	\$220,810
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$220,810	\$220,810

<b>TOTAL ADJUSTMENTS, DSS</b>		<b>\$220,810</b>	
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**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION**

Grant Name: 5307 Urbanized Area ARPA

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$17,613,199	\$17,613,199
Federal	\$0	\$0	\$0
State	\$0	\$17,613,199	\$17,613,199
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$17,613,199	\$17,613,199

Grant Name: Be Seen, Be Alert, Be Safe - A Bicycle and Pedestrian Safety Campaign

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$10,909	\$10,909
Federal	\$0	\$0	\$0
State	\$0	\$10,909	\$10,909
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,909	\$10,909

Grant Name: Lives Shatter on Impact Wall -  
Street Smart Displays

Grant No: 802072

IO: 207052

Award No: GN-Prince George's Co -DPW-  
2022-318

Total Outside Sources	\$0	\$19,500	\$19,500
Federal	\$0	\$0	\$0
State	\$0	\$19,500	\$19,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$19,500	\$19,500

Grant Name: Low/No Emission Vehicle  
Deployment Program

Grant No: TBD

IO: TBD

Award No: D2021-LWNO-024

Total Outside Sources	\$0	\$5,150,000	\$5,150,000
Federal	\$0	\$5,150,000	\$5,150,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$936,119	\$936,119
Total Program Spending	\$0	\$6,086,119	\$6,086,119

Grant Name: Maryland Bikeways

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$80,625	\$80,625
Federal	\$0	\$0	\$0
State	\$0	\$80,625	\$80,625
Other	\$0	\$0	\$0
County Cash	\$0	\$26,875	\$26,875
Total Program Spending	\$0	\$107,500	\$107,500



Grant Name: Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA)

Grant No: TBD

IO: TBD

Award No: PG22CRRSAA2021

Total Outside Sources	\$0	\$10,401,214	\$10,401,214
Federal	\$0	\$0	\$0
State	\$0	\$10,401,214	\$10,401,214
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,401,214	\$10,401,214

Grant Name: Statewide Specialized Transportation Assistance Program (SSTAP)

Grant No: 801996

IO: 206461, 206462

Award No: PG22STAPO2022

Total Outside Sources	\$332,800	\$19	\$332,819
Federal	\$0	\$0	\$0
State	\$332,800	\$19	\$332,819
Other	\$0	\$0	\$0
County Cash	\$17,500	\$54,049	\$71,549
Total Program Spending	\$350,300	\$54,068	\$404,368

Grant Name: Volkswagen Mitigation Environmental Trust - Electric Buses (FY 2021)

Grant No: 801972

IO: 206386, 206387

Award No: N/A

Total Outside Sources	\$0	\$0	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$3,524,883	\$3,524,883
Total Program Spending	\$0	\$3,524,883	\$3,524,883

Grant Name: Volkswagen Environmental  
Mitigation Trust - Propane Buses (FY 2021)

Grant No: 801999

IO: 206572, 206573

Award No: N/A

Total Outside Sources	\$0	\$0	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$140,800	\$140,800
Total Program Spending	\$0	\$140,800	\$140,800

**TOTAL ADJUSTMENTS, DPWT** **\$37,958,192**

**DEPARTMENT OF HOUSING AND  
COMMUNITY DEVELOPMENT**

Grant Name: HOME American Rescue Plan

Grant No: 802084

IO: 207123

Award No: M21-UP240505

Total Outside Sources	\$0	\$7,592,085	\$7,592,085
Federal	\$0	\$7,592,085	\$7,592,085
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$7,592,085	\$7,592,085

Grant Name: Emergency Rental Assistance  
Program

Grant No: TBD

IO: TBD

Award No: ERAE0073

Total Outside Sources	\$0	\$20,467,846	\$20,467,846
Federal	\$0	\$20,467,846	\$20,467,846
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,467,846	\$20,467,846

**TOTAL ADJUSTMENTS, DHCD** **\$28,059,931**

<b>TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES</b>	<b>\$273,263,833</b>	<b>\$68,476,476</b>	<b>\$341,740,309</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$6,079,108</b>	<b>\$4,603,426</b>	<b>\$10,682,534</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$279,342,941</b>	<b>\$73,079,902</b>	<b>\$352,422,843</b>

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BE IT FURTHER RESOLVED that \*  
Adopted this 17<sup>th</sup> day of May, 2022.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Calvin S. Hawkins, II  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

### **Circuit Court**

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$89,702 for the Improving Strategies and Access to Mental Health Services for Law Enforcement project. Funding will improve strategies and access to mental health services for law enforcement which includes support services, counseling services, crisis counseling, stress management counseling, resiliency sessions and suicide prevention training for police officers.

### **Office of the State's Attorney**

The Governor's Office of Crime Prevention Youth and Victim Services awarded \$822,780 for the Victim Advocacy program. Funding provides assistance in developing and implementing strategies specifically intended to aide domestic violence victims in the County. The program focuses on providing Supportive Assistance and Financial Empowerment (SAFE) solutions for victims. Victims will be linked to supportive resources including clinical services, preparation for testimony and be advised of their rights and potential outcomes of cases being prosecuted. Funding supports salary and operating expenses. Additional appropriation authority in the amount of \$283,680 is needed to fully expend the award received.

The U.S. Department of Justice, Edward Byrne Justice Assistance Program through the Governor's Office of Crime Prevention Youth and Victim Services awarded \$100,000 for the Gun Violence Reduction Program II. Funding will support compensation for a prosecutor assigned to the Guns and Drugs Unit. The program also supports the "Our Streets, Our Future" initiative launched as a best practice module designed to address gun violence through a collaborative problem-solving approach to prevention, intervention and prosecution model. Funding supports personnel, equipment and training expenses.

### **Police Department**

The District of Columbia Homeland Security and Emergency Management Agency awarded \$579,684 for the Tactical Equipment for Law Enforcement Project - UASI (FY 2021). Funding supports the purchase of equipment. Additional appropriation authority in the amount of

\$479,684 is needed to fully expend the award received.

### **Department of Corrections**

The Edward Byrne, Justice Assistance Program through the Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$83,128 for the Employee Wellness Program. Funding provides increased individual group therapy, critical incident stress debriefing, which reduces workplace injuries that affect manpower and efficient operations. The program funds will support operating expenses, contractual services and equipment for the Employee Wellness and Critical Incident Stress Management Program.

### **Fire/EMS Department**

The U.S. Department of Homeland Security awarded \$2,648,986 for the BioWatch Program. Funding supports the intelligence-based medical and biodefense architecture program to help protect the health and medical security of the homeland through the development of a nationwide system conducting surveillance for aerosolized exposures caused by the intentional release of biological agents. Additional appropriation authority in the amount of \$499,586 is needed to fully expend the award received.

### **Department of Family Services**

The U.S. Department of Treasury American Rescue Plan (ARP), through the Maryland Department of Aging awarded \$2,959,283 for the ARP of the Older Americans Act Title III programs. Funding will provide supportive services to Title IIIB: Administration, Title IIIC-1: Congregate Meals, Title IIIC-2 Home Delivered Meals, Title IIID: Preventive Health and Title IIIE: Family Caregivers.

The U.S. Department of Health and Human Services awarded \$786,775 for the Alzheimer's Disease Program. Funding will help enhance the quality of life for people affected by dementia in the County.

**Health Department**

The Maryland Department of Health awarded \$59,973 for the American Rescue Plan One-Time Supplemental Funding program. Funding will support compensation and fringe benefits for the Local Overdose Fatality Review Team.

The Maryland Department of Health through the American Recuse Plan Act awarded \$298,620 for the 988 Call Center. Funding will enhance call, chat and text capability of the jurisdictions designated lifeline providers due to the transition of the National Suicide Hotline to 988 and anticipated volume projections.

The Maryland Department of Health awarded \$965,508 for the Sexually Transmitted Disease (STD) Caseworker grant. Funding supports the goal to reduce the transmission and complications of sexually transmitted infections through partner services, case management, treatment, surveillance and linkage to care. Additional appropriation authority in the amount of \$772,808 is needed to fully expend the award received.

The Maryland Department of Health awarded \$232,500 for the Ending the HIV Epidemic - HIV Prevention Services in STD Clinics. Funding will enhance integrated reproductive health clinic capacity which includes sexually transmitted infections (STIs), Reproductive Health, and Healthy Teens to serve areas/zip codes of the county with high HIV/STI prevalence. Programming supports expanded services for sexual health with a focus on young men who have sex with men (MSM), and young female lesbian, gay, bisexual, transgender, and queer (LGTBQ) and cisgender males and females.

The Maryland Department of Health awarded \$1,755,714 for the Community Mental Health program. Funding supports the County Crisis Response System, psychogeriatric nursing services and services in assisted living-homes. Additional appropriation authority in the amount of \$43,500 is needed to fully expend the award received.

The Maryland Department of Health awarded \$580,300 for the Childhood Lead Poisoning Prevention program. Funding supports the prevention of child exposure to lead and educates families on the resulting adverse effects of lead exposure to growth and development. Additional appropriation authority in the amount of \$151,730 is needed to fully expend the award received.

### **Department of Social Services**

The Maryland Department of Human Services awarded \$220,810 for the Low Income Household Water Assistance Program. Funding will assist low-income families with water and wastewater bills in response to COVID-19. Benefits will be distributed directly to the utility company. Funding will support compensation, fringe benefits and contractual services.

### **Department of Public Works and Transportation**

The U.S. Department of Treasury American Rescue Plan Act (ARPA), through the Maryland Department of Transportation awarded \$17,613,199 for the 5307 Urbanized Area program. Funding will support compensation and the operations of the public transit system related to the prevention, preparation for and response to COVID-19.

The Maryland Department of Transportation awarded \$10,909 for the Be Seen, Be Alert, Be Safe – A Bicycle and Pedestrian Safety Campaign. Funding will support the purchase of 600 bicycle helmets, 1,000 bike lights, 500 pedestrian lights and two pop-up banners for bike safety education and outreach.

The Maryland Department of Transportation awarded \$19,500 for the Lives Shatter on Impact Wall - Street Smart Displays project. Funding will support the safe use of roadways education, through the Vision Zero Prince George's Initiative to drivers, pedestrians and bicyclists. This project communicates how distractions remain a major roadway safety concern and the impact of preventable crashes.

The U.S. Department of Transportation, Federal Transit Administration awarded \$5,150,000 for the Low/No Emission Vehicle Deployment Program. Funding supports the purchase of six

battery electric buses (with training aids), four 120kw charging stations, two pantograph fast chargers and streamlined project delivery. The Department will utilize the Proterra manufacturer to provide infrastructure development to include site feasibility, design and construction. This program will allow the Department to meet a goal of fifty percent fleet electrification by 2030. A County match is required for this program in the amount of \$936,119.

The Maryland Department of Transportation awarded \$80,625 for the Maryland Bikeways program. Funding supports the purchase of fifty two-position racks to be installed on paratransit vehicles. Paratransit vehicles will be deployed for on-demand service and low ridership routes including service near parks, trails, recreational areas, bike lanes and bikeshare stations at the National Harbor and Fort Washington and surrounding vicinity. A County match is required for this program in the amount of \$26,875.

The Maryland Department of Transportation and Maryland Transit Administration awarded \$10,401,214 for the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) grant. Funding will support preventing, preparing for, and responding to the coronavirus pandemic. Eligible operating expenses include driver salaries, fuel and items having a useful life of less than one year, including personal protective equipment and cleaning supplies.

The Maryland Department of Transportation awarded \$332,819 for the Statewide Specialized Transportation Assistance Program (SSTAP). Funding is utilized to replace aging para-transit vehicles. Additional appropriation authority in the amount of \$19 is needed to fully expend the award received. Additional appropriation authority in the amount of \$54,049 for the County match is needed to fully expend the award received.

The Maryland Department of the Environment, FY 2021 Environmental Mitigation Trust - Electric Buses program requires a County contribution in the amount of \$3,524,883. Funding will support the purchase of eight electric buses to replace eight diesel powered buses and install the required charging infrastructure.



The Maryland Department of the Environment, FY 2021 Environmental Mitigation Trust – Propane program requires a County contribution in the amount of \$140,800. Funding will support the purchase of six propane powered trucks to replace six diesel powered trucks.

**Department of Housing and Community Development**

The U.S. Department of Housing and Urban Development, American Rescue Plan Act awarded \$7,592,085 for the HOME Investment Partnerships program. Funding supports housing services and shelter to individuals experiencing homelessness and other vulnerable populations.

The U.S. Department of Treasury through the Maryland Department of Housing and Community Development awarded \$20,467,846 for the Emergency Rental Assistance Program. The program provides direct financial assistance and housing stability services to renters who are struggling to make payments for their rent and utilities due to the COVID-19 pandemic.