

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/2/2002

Reference No.: CB-56-2002

Proposer: County Executive

Draft No.: 1

Sponsors: Shapiro, Wilson, Scott, Bailey, Russell

Item Title: An Act appropriating additional revenue from local and Federal funds to the Information Technology Internal Service Fund, and to provide funds for costs that were not anticipated in the Approved FY2001-2002 Budget for the Information Technology Internal Service Fund

Drafter: Darlene Horton
OMB

Resource Stanley A. Earley
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: 5/29/2002

Executive Action: 7/23/2002 S

Committee Referral: 5/29/2002 PSFM

Effective Date: 9/9/2002

Committee Action: 6/4/2002 FAV

Date Introduced: 6/11/2002

Public Hearing: 7/2/2002 10:00 A.M.

Council Action: 7/2/2002 ENACTED

Council Votes: PS:A, DB:A, TD:A, JE:A, TH:A, TK:A; RVR:A, AS:A, MW:A

Pass/Fail: P

Remarks: Retroactive to 6/30/2002

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT

Date: 6/4/02

Committee Vote: Favorable, 4-0 (In favor: Councilmembers Wilson, Dernoga, Hendershot and Russell).

This bill will provide a supplementary appropriation to the Information Technology Internal Service Fund (IS39) in the amount of \$777,400, which includes revenue from the National Defense Grant for FY 2002.

The grant-supported cost will support a records management system for the Fire/EMS Department and infrastructure items to improve emergency communications. The savings in salaries and fringe benefits offset the additional grant-funded items.

There should not be any negative fiscal impact on the County as a result of enacting CB-56-2002.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation authorizes an increase in revenues to the Information Technology Internal Service Fund and provides additional expenditure authorization to support costs not anticipated in the adopted budget. These costs include expenses supported by the National Defense Grant from the U.S. Department of Justice.

CODE INDEX TOPICS: