

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 10/28/98

Reference No.: CR-75-1998

Proposer: Maloney

Draft No.: 1

Sponsors: Maloney

Item Title: A Resolution amending the WSSC Fiscal Years
1999-2004 Capital Improvement Program for Water
and Sewerage

Drafter: Sandra Eubanks, Director
Transportation, Housing &
Environment Committee

Resource Personnel: Sandra Eubanks, Director
Transportation, Housing &
Environment Committee

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: __/__/__ __

Committee Referral: 10/6/98 THE

Effective Date: __/__/__

Committee Action: 10/14/98 FAV

Date Introduced: 10/6/98

Pub. Hearing Date: 10/28/98 1:30 P.M.

Council Action: 10/28/98 ENACTED

Council Votes: RVR:A, DB:A, SD:-, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks:

TRANSPORTATION, HOUSING AND ENVIRONMENT COMMITTEE DATE: 10/14/98

Committee Vote: Favorable, 3-0 (In favor: Council Members Wilson, Gourdine and Maloney)

Staff gave an overview of the legislation which was sponsored by Council Member Maloney, and informed the Committee of comments that were received. The County Executive supports and the Office of Law finds it to be in proper legislative form.

Staff explained that the purpose of CR-75-1998 is to amend the 1999-2004 Capital Improvement Program (CIP) for Prince George's County for Water and Sewerage. The proposed CIP amendment will add appropriation authority in the amount of \$230,000 for one Prince George's County Sewerage

project, S-15.02, Little Paint Branch Relief Sewer, which is developer funded. The amendment to the project includes shifting \$230,000 from FY 99 to FY 00 on the Parkway WWTP Phase III Upgrading, S-77.02. As a result of the funding deferral for S-77.02, there is no overall addition to total funding levels in the FY 99 WSSC Capital Budget, and therefore a budget supplement is not required.

S-15.02, Little Paint Branch Relief Sewer, advanced to water and sewer category 3 during the 1998 April Cycle and the WSSC 1999 CIP was adopted on May 22, therefore this project did not get into the CIP. A representative for the Developer indicated that settlement on the purchase of the property is scheduled in November of 1988 and the Developer's financial partners will require assurance that there is adequate water and sewerage capacity for the buildout of the Development.

PUBLIC HEARING IS REQUIRED

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

The CIP amendment proposed in CR-75-1998 will add appropriation authority in the amount of \$230,000 for one Prince George's County sewerage project, S-15.02, Little Paint Branch Relief Sewer, which is developer funded. The amendment to the project includes shifting \$230,000 from FY 99 to FY 00 on the Parkway WWTP Phase III Upgrading, S-77.02. As a result of the funding deferral for S-77.02, there is no overall addition to total funding levels in the FY 99 WSSC Capital Budget, and therefore a budget supplement is not required.

CODE INDEX TOPICS: