

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1995 Legislative Session

Resolution No. CR-66-1995

Proposed by Chairwoman MacKinnon

Introduced by Chairwoman MacKinnon

Co-Sponsors

Date of Introduction October 10, 1995

RESOLUTION

A RESOLUTION concerning
Spending Affordability concerning Limits for the Washington Suburban Sanitary Commission
For the purpose of establishing spending control limits on the Fiscal Year 1997 Water and
Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission
(WSSC).

WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery
and Prince George's County Councils established a Bi-County Working Group to recommend
changes that would control the growth of debt and maintain future rate increases at WSSC
close to the level of inflation; and

WHEREAS, the Working Groups' January 1994 Report recommended the establishment
of a spending affordability process; and

WHEREAS, the Prince George's County Council endorsed the entire Working Group's
report through the adoption of CR-12-1994 and the Montgomery County Council endorsed
part of the report's recommendations through Resolution #12-1558; and

WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
Report spending affordability process; and

WHEREAS, both Councils endorsed the utilization of the spending affordability
process beginning with the formulation of the Fiscal Year 1996 budget; and

WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
Montgomery and Prince George's County Councils and both County Executives' offices, has
issued its report dated October 5, 1995 which makes recommendations on the WSSC Fiscal

Year 1997 Operating and Capital Budgets; and

WHEREAS, the Prince George's County Council and the Montgomery County Council have reviewed the information compiled by the staff relating to spending control limits on the percentage of water and sewer rate increase; new debt; debt service and operating expenditures;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Prince George's County Council hereby endorses the following spending control limits for the Fiscal Year 1997 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission:

Water and Sewer Rate increase inclusive of the service charge:	three percent (3.0)
New Debt:	Eighty million four hundred thousand dollars (\$80,400,000)
Debt Service:	One hundred forty-one million two hundred thousand dollars (\$141,200,000)
Water and Sewer Operating Fund Expenditures:	Three hundred fifty- seven million four hundred thousand dollars (\$357,400,000)

Adopted this 10th day of October , 1995.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Anne T. MacKinnon
Chairwoman

ATTEST:

Joyce T. Sweeney
Clerk of the Council