

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2011 Legislative Session

Resolution No. CR-64-2011

Proposed by The Chair (by request – Planning Board)

Introduced by Council Member Turner

Co-Sponsors _____

Date of Introduction September 27, 2011

RESOLUTION

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of amending certain revenues and expenditures in the Approved Maryland-
4 National Capital Park and Planning Commission's Annual Budget for Fiscal Year 2011.

5 WHEREAS, the Annual Budget and Appropriations Ordinance for Fiscal Year 2011 for the
6 Maryland-National Capital Park and Planning Commission was adopted by CB-43-2010; and

7 WHEREAS, the Prince George's County Planning Board, by letter dated September 7,
8 2011, requested that certain portions of this budget be amended; and

9 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-
10 118(a)(6), the budget may be amended by resolution by the respective County Council on their
11 initiative or at the request of the Commission after receipt of recommendations of the respective
12 county executive; and

13 WHEREAS, the Merit System Board's total budget appropriation of \$47,650 per County,
14 provided through the Administration Fund Tax, is below estimated expenditures for FY11; and

15 WHEREAS, the Merit System Board FY11 proposed budget was reduced significantly and
16 the Board was still required to address cases from FY10 and to hear a number of appeals cases
17 originating in the current fiscal year; and

18 WHEREAS, the Merit System Board requires a FY11 budget increase in the amount of
19 \$10,000 in each County; and

20 WHEREAS, the source of funds for this increase would be transfers from the Central
21 Administrative Services (CAS) Department of Human Resources and Management by reducing
22 the department's FY11 budget appropriation level by \$10,000 in Prince George's County; and

1 WHEREAS, the impact on tax revenues and expenditures overall would be \$0.
2 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
3 County, Maryland, that the following adjustments, for the purposes set forth above, to the
4 Commission's Approved Fiscal Year 2011 Budget as approved in CB-43-2010 are made as
5 follows:

Administration Fund**Revenue Summary**

	<u>FY 2011</u>	<u>Adjustment</u>	Amended <u>FY 2011</u>
Property Tax	\$43,264,500	\$0	\$43,264,500
Prop. Taxes- Int. & Penalties	225,000	0	225,000
Service Charges and Sales	737,500	0	737,500
Planning Program Reimbur.	65,000	0	65,000
Grants	138,000	0	138,000
Interest	220,000	0	220,000
Designated Fund Balance	<u>1,749,050</u>	<u>0</u>	<u>1,749,050</u>
Total	\$46,399,050	\$0	\$46,399,050

Expenditure Summary:

	<u>FY 2011</u>	<u>Adjustment</u>	Amended <u>FY 2011</u>
Office of the Planning Board	\$2,881,700	\$0	\$2,881,700
Planning Department	34,620,900	0	34,620,900
Human Resources & Mgt.	1,998,900	(10,000)	1,988,900
Finance Department	3,234,400	0	3,234,400
Legal Department	961,400	0	961,400
Merit Board	47,650	10,000	57,650
CAS Support Services	444,700	0	444,700
Reserve	<u>2,209,400</u>	<u>0</u>	<u>2,209,400</u>
Total	\$46,399,050	\$0	\$46,399,050

Adopted this 1st day of November, 2011.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ingrid M. Turner
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council