

**CB-25-2007 Attachment 1  
Bond Sale Authorization**

CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2008 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
<b>BOARD OF EDUCATION</b>										
Asbestos Ceiling Tile Replacement	774563	4,655	200	500		1,800	2,355		15	CB-55-2006
Buried Fuel Tanks	770985	10,509	3,609	1,000		5,509	4,000		15	CB-55-2006
Calverton Elementary Curtain Wall	779824	855	855	855					25	CB-27-2007
Central Garage	771206	10,000	2,500	200		300	7,200	2,300	15	CB-55-2006
Central garage Tranp. Dep't Impr	778691	1,900	300	300		400	1,200		15	CB-55-2006
CFC Control and AC Modernization	773113	8,631	1,731	700		4,431	3,500		25	CB-55-2006
HS Classroom Additions @ Duval	779073	17,083	2,799	-	1,253	14,031	-	1,799	25	CB-55-2006
HS Classroom Additions @ Potomac	779063	24,000	6,501	2,484		18,635	-	2,881	25	CB-55-2006
Code Corrections	779583	12,783	4,963	700		9,483	2,600		10	CB-55-2006
Doswell Brooks Elementary	775493	7,975	44	151		2,274	767	4,783	25	CB-55-2006
Fairwood ES	779773	25,583	10,851	650	14,732	-	10,201		25	CB-27-2007
Fairmont Heights HS	779826	62,686	26,589	5,115	36,097	-	21,474		25	CB-27-2007
Laurel-Beltville Area Elementary School	778250	30,978	2,192	-	12,597	12,307	-	6,074	25	CB-55-2006
Lead Remediation Projects	779827	1,578	1,178	400	400		778		15	CB-55-2006
Major Repairs	779153	50,325	5,320	5,320		33,840	4,000	7,165	25	CB-55-2006
Major Renovation Projects	779013	261,172	9,777	9,777	39,500	13,430	196,115	2,350	25	CB-55-2006
Open Space Pods	778651	29,192	12,243	7,687	14,664	2,343	4,166	332	25	CB-55-2006
Parking Lots/Driveways	774833	2,200	900	200		1,000	1,000	-	15	CB-55-2006
Planning Subregion VI	774713	25,583	10,851	4,000	14,732	773	6,078		25	CB-27-2007
Relocatable Classroom Replacements	779343	5,673	800	800		4,873			15	CB-55-2006
School Facility Planning	772603	1,400	800	100		800	500		25	CB-55-2006
Science Classroom Renovations	779803	32,162	3,030	3,030	-	18,983	3,875	838	25	CB-55-2006
Site Evaluation and Testing	778591	900	100	100	-	400	400		25	CB-55-2006
Systemic Renovations	779163	215,803	83,843	6,406	89,084	46,609	7,114	66,590	25	CB-55-2006
<b>Subtotal Board of Education</b>		<b>843,626</b>	<b>191,976</b>	<b>50,475</b>	<b>-</b>	<b>242,042</b>	<b>178,674</b>	<b>277,323</b>	<b>95,112</b>	

**PUBLIC WORKS AND TRANSPORTATION**

Addison Road I	666601	20,787	2,194	-		1,794	14,326	4,667	30	CB-56-2000	
Ammendale & Virginia Manor Roads III	664091	27,731	4,261	2,260		7,000	14,875	2,001	1,595	30	CB-63-2004
Bridge Repair & Replacement	668042	26,248	7,770	3,000	2,449		12,060	8,310	429	30	CB-49-2006
Bridge Replacement- Bock Rd	667005	5,092	2,047	100	3,045		524	1,423		30	CB-63-2004
Bus Mass Transit/ Metro Access	668545	40,901	3,020	50		7,709	27,195	250	5,697	15	CB-49-2006
Cherry Hill Road	665611	16,654	2,119	2,819		300	12,480	1,000	55	30	CB-63-2004
Curbs and Road Rehabilitation	668525	273,986	13,900	13,900		1,991	154,901	93,178	10,016	30	CB-49-2006
DPW&T Facilities	667463	10,898	1,000	700			4,630	5,568		25	CB-49-2006
Oxon Hill Road	666681	17,157	1,153	-	-		4,203	12,249	705	30	CB-56-2000
Planning and Site Acquisition	667333	5,961	3,445	100			4,312	900	649	20	CB-49-2006
Revitalization and Beautification	668605	26,807	2,475	1,150		7,658	6,695	3,600	7,704	20	CB-49-2006
Ritchie Road and Forestville Road	666751	13,388	50	50			4,730	8,608		30	CB-63-2004
School Access Projects	669761	4,785	2,185	400			2,385	2,000		20	CB-49-2006
Street Lights and Traffic Signals	667524	39,015	13,796	3,000		1,500	21,004	12,000	1,511	15	CB-49-2006
Suitland Redevelopment Area	669891	925	850	-				925		30	CB-66-2002
Suitland Road	664081	21,633	393	1,535	1,240		2,442	16,416		30	CB-49-2006
Surratts Road	669001	8,709	5,054	345			1,000	4,120	3,244	30	CB-56-2000
Temple Hill Rd & Brinkley Rd. Intersection	669031	7,140	4,887	-			1,061	6,079		30	CB-56-2000
Temple Hill Road - Drainage	669531	1,270	17	247			899		124	30	CB-90-1998
Traffic Congestion Improvements	665531	31,331	364	-		2,646	1,885	16,697	10,103	20	CB-63-2004
Transportation Enhancements	668595	10,659	1,250	250		607	6,726	2,900	176	30	CB-49-2006
Wheeler Road Improvements	664191	2,245	1,085					2,245		30	CB-63-2004
<b>Subtotal Public Works</b>		<b>613,322</b>	<b>73,315</b>	<b>29,906</b>	<b>6,734</b>	<b>29,411</b>	<b>285,801</b>	<b>214,795</b>	<b>46,675</b>		

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<b>LIBRARY</b>											
Council District 4/6 Branch	719313	11,714	10,074	11,714						20	CB-64-2004
Hyattsville Branch Renovations	718813	10,091	7,631				247	9,844		20	CB-73-1990
Laurel Library Expansion	719303	6,966	6,966	491				6,475		20	CB-50-2006
Library Branch Renovation	719153	13,142	3,546	500			8,002	4,354	286	20	CB-50-2006
New Carrollton Branch Library	719213	8,425	7,533				298	8,127		20	CB-64-2004
<b>Subtotal Library</b>		<b>50,338</b>	<b>35,750</b>	<b>12,705</b>	-	-	<b>8,547</b>	<b>28,800</b>	<b>286</b>		
<b>FIRE</b>											
Baden Fire Station	510420	2,660	1,370				1,370		1,290	25	CB-74-1990
Beechtree Fire Station	510423	4,600	4,600					4,600		25	CB-56-2004
Bowie Fire/EMS Facility	510650	4,600	1,930	1,050			2,550	1,000		25	CB-74-1990
Brandywine Fire Station #40	510403	5,116	2,831				785	4,331		25	CB-50-1994
District Heights/Hillside Consolidation	510263	4,905	3,351	118			3,051		1,736	25	CB-53-2000
Fire Station Renovations	510651	6,060	2,960	1,125			1,885	2,950	100	25	CB-51-2006
Fire Station Roof Renovation	510648	3,772	620	620			1,260	1,892		25	CB-51-2006
Laurel Volunteer Fire Station	510493	5,100	2,350					5,100		25	CB-65-2002
Oxon Hill Volunteer Fire Station	510325	5,100	4,214					5,100		25	CB-50-1994
Seat Pleasant Volunteer Fire Department	510083	5,100	1,933	850			2,750	1,250	250	25	CB-65-2002
St. Joseph's Drive fire/Rescue Station	510163	4,600	1,983	1,150			450	3,000		25	CB-65-2002
Water Storage Tanks	510722	1,360	1,101	100				1,260		15	CB-65-2002
<b>Subtotal Fire</b>		<b>52,973</b>	<b>29,243</b>	<b>5,013</b>	-	-	<b>14,101</b>	<b>30,483</b>	<b>3,376</b>		
<b>CENTRAL SERVICES</b>											
County Buildings-Major Renovations II	300123	40,938	5,550	5,700			8,003	25,000	2,235	20	CB-52-2006
Emergency Operations Center	300143	120,000	49,825	3,000		67,000			50,000	25	CB-66-2004
Public Safety Communications System	300113	75,000	20,366	6,648			5,600	13,718	49,034	25	CB-52-2006
<b>Subtotal Central Services</b>		<b>235,938</b>	<b>75,741</b>	<b>15,348</b>	-	<b>67,000</b>	<b>13,603</b>	<b>38,718</b>	<b>101,269</b>		
<b>COMMUNITY COLLEGE</b>											
Accokeek Hall Renovation	852027	6,859	745			3,843	3,016			25	CB-64-2002
Center for Health Studies	852193	39,626	13,858			24,687		13,858	1,081	25	CB-53-2006
Circulation/Roadway Modifications	852171	6,255	2,296	-		3,959		2,096		25	CB-53-2006
MSR - Upgrade-Campus Electrical & Duck Bank	852043	6,419	196	-		3,999	193			15	CB-67-2004
MSR- Major Pool System	852063	2,223	84	-		1,401	62			15	CB-67-2004
MSR- Marlboro Hall Wall Str. Repair	852073	1,666	70	582		1,048	36			15	CB-67-2004
<b>Subtotal Community College</b>		<b>63,048</b>	<b>17,249</b>	<b>582</b>	-	<b>38,937</b>	<b>3,307</b>	<b>15,954</b>	<b>1,081</b>		
<b>Corrections</b>											
Housing Units Expansion	561673	16,159	5,084	2,308		6,331	538	6,582	400	25	CB-51-2006
Work Release Detox Center	561873	12,708	6,997			5,711		6,997		25	CB-51-2006
<b>Total Corrections</b>		<b>28,867</b>	<b>12,081</b>	<b>2,308</b>	-	<b>12,042</b>	<b>538</b>	<b>13,579</b>			
<b>ENVIRONMENTAL RESOURCES</b>											
Animal Management Facility	540013	9,110	3,000	1,017			3,357	4,736		25	CB-66-2004
<b>SUBTOTAL -GENERAL OBLIGATION BONDS</b>		<b>1,897,222</b>	<b>438,355</b>	<b>117,354</b>	<b>6,734</b>	<b>389,432</b>	<b>507,928</b>	<b>624,388</b>	<b>247,799</b>		
<b>Solid Waste</b>											
Brown Station Landfill Construction	541113	144,261	5,313						144,261	25	CB-49-1994
<b>GRAND TOTAL- GENERAL OBLIGATION BONDS</b>		<b>2,041,483</b>	<b>443,668</b>	<b>117,354</b>	<b>6,734</b>	<b>389,432</b>	<b>507,928</b>	<b>624,388</b>	<b>392,060</b>		