

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1997 Legislative Session**Resolution No. CR-56-1997Proposed by The Chairman (by request - County Executive)Introduced by Council Members Estepp, Del Giudice, Wilson, and Russell

Co-Sponsors

Date of Introduction October 14, 1997**RESOLUTION**

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing adjustments to funding for grants in the amount of \$5,783,695 to the Police Department, Fire Department, Department of Family Services, Department of Social Services, Health Department, Housing and Community Development and to the Office of Child Support Enforcement.

WHEREAS, CB-22-1996, as amended, adopted and enacted the Annual budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1996-1997, which set forth the amount of grant funds to be appropriated; and

WHEREAS, CB-54-1997, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1997-1998, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplemental

appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1997-1998 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
POLICE DEPARTMENT			
<u>Victim Outreach Program</u>			
Total Outside Sources	\$ 29,000	\$ 0	\$ 29,000
Federal	0	0	0
State	29,000	-7,000	22,000
Other 0	7,000	7,000	
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 29,000	\$ 0	\$ 29,000
<u>Hotspot Communities Initiative</u>			
Total Outside Sources	\$0	\$300,000	\$300,000
Federal	0	300,000	300,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$300,000	\$300,000
<u>Problem Solving Partnership</u>			
Total Outside Sources	\$0	\$149,000	\$149,000
Federal	0	149,000	149,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$149,000	\$149,000

1997-1998 Block Grant (1997 Federal Local Law Enforcement)

Total Outside Sources	\$0	\$526,900	\$526,900
Federal	0	479,000	479,000
State	0	0	0
Other	0	47,900	47,900
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$0	 \$526,900	 \$526,900

Universal Hiring Grant

Total Outside Sources	\$0	\$1,134,100	\$1,134,100
Federal	0	748,500	748,500
State	0	0	0
Other	0	385,600	385,600
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$0	 \$1,134,100	 \$1,134,100

FBI Task Forces

Total Outside Sources	\$8,100	\$44,900	\$53,000
Federal	8,100	44,900	53,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$8,100	 \$44,900	 \$53,000

TOTAL, POLICE DEPARTMENT	\$2,154,900
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FIRE DEPARTMENT

EMS Training Grant (FY97) Maryland DOT

Total Outside Sources	\$0	\$ 5,600	\$ 5,600
Federal	0	0	0
State	0	5,600	5,600

Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$ 5,600	\$ 5,600

EMS Training Grant (FY97) Maryland Emergency Medical Service Agency

Total Outside Sources	\$0	\$ 11,571	\$ 11,571
Federal	0	0	0
State	0	11,571	11,571
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$11,571	\$ 11,571
TOTAL, FIRE DEPARTMENT		\$ 17,171	

OFFICE OF CHILD SUPPORT ENFORCEMENT

Staffing Support Grant

Total Outside Sources	\$0	\$176,470	\$176,470
Federal	0	0	0
State	0	176,470	176,470
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$176,470	\$176,470

Customer Service Enhancement Grant

Total Outside Sources	\$0	\$800,000	\$800,000
Federal	0	800,000	800,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$800,000	\$800,000
TOTAL, CHILD SUPPORT ENFORCEMENT		\$976,470	

DEPARTMENT OF FAMILY SERVICES

Maryland Infants and Toddlers Grant

Total Outside Sources	\$790,342	\$ 60,000	\$850,342 Federal
540,342	0	540,342	
State	250,000	60,000	310,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$790,342	\$ 60,000	\$850,342

Transitional Housing for Young Adults

Total Outside Sources	\$0	\$320,000	\$320,000
Federal	0	320,000	320,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$320,000	\$320,000

DHR Subgrant/Elderly Home Visits

Total Outside Sources	\$0	\$ 25,000	\$ 25,000 Federal	0
0	0			
State	0	25,000	25,000	
Other	0	0	0	
County Cash	<u>0</u>	<u>0</u>	<u>0</u>	
Total Program Spending	\$0	\$ 25,000	\$ 25,000	

Senior Assisted Housing

Total Outside Sources	\$10,346	\$2,340	\$12,686
Federal	0	0	0
State	10,346	2,340	12,686
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$10,346	\$2,340	\$12,686

Foster Grandparent Program

Total Outside Sources	\$251,782	\$5,128	\$256,910
Federal	200,765	5,128	205,893
State	51,017	0	51,017
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$251,782	\$5,128	\$256,910
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TOTAL, FAMILY SERVICES	\$412,468
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DEPARTMENT OF SOCIAL SERVICES

Transitional Housing IV

Total Outside Sources	\$0	\$437,550	\$437,550
Federal	0	437,550	437,550
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$437,550	\$437,550
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Homelessness Prevention Program

Total Outside Sources	\$ 62,153	\$ 28,747	\$ 90,900
Federal	0	0	0
State	62,153	28,747	90,900
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 62,153	\$ 28,747	\$ 90,900
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TOTAL, SOCIAL SERVICES	\$466,297
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HEALTH DEPARTMENT

TB Cooperative Agreement

Total Outside Sources	\$281,258	\$ 40,742	\$ 322,000 Federal
281,158	40,742	322,000	
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$281,258	\$ 40,742	\$322,000
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Partner Notification Grant

Total Outside Sources	\$184,472	\$ 75,000	\$259,472 Federal
184,472	75,000	259,472	
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$184,472	\$ 75,000	\$259,472
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Clinical Laboratory Testing

Total Outside Sources	\$ 34,400	\$ 7,600	\$ 42,000
Federal	0	0	0
State	34,400	7,600	42,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 34,400	\$ 7,600	\$ 42,000
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Refugee Migrant Health

Total Outside Sources	\$ 10,734	\$ 34,766	\$ 45,500 Federal
10,734	34,766	45,500	
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 10,734	\$ 34,766	\$ 45,500
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AIDS - Ryan White Title II

Total Outside Sources	\$805,272	\$54,728	\$860,000
Federal	805,272	54,728	860,000
State	0	0	0
Other	0	0	0
County	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$805,272	\$54,728	\$860,000

Women, Infants and Children (WIC)

Total Outside Sources	\$1,493,845	\$70,000	\$1,563,845
Federal	1,493,845	70,000	1,563,845
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,493,845	\$70,000	\$1,563,845

Regional Perinatal Systems Development

Total Outside Sources	\$0	\$250,000	\$250,000
Federal	0	250,000	250,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	0	\$250,000	\$250,000

TOTAL, HEALTH DEPARTMENT	\$532,836
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HOUSING AND COMMUNITY DEVELOPMENT

Jobs for Homeless People, Inc. (HUD)

Total Outside Sources	\$0	\$135,000	\$135,000
Federal	0	135,000	135,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$135,000	\$135,000
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MPDU - Fee in Lieu of

Total Outside Sources	\$0	\$1,088,553	\$1,088,553
Federal	0	0	0
State	0	0	0
Other	0	1,088,553	1,088,553
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$1,088,553	\$1,088,553
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TOTAL, HOUSING

AND COMMUNITY DEVELOPMENT

\$1,223,553

TOTAL FEDERAL PROGRAMS,

OUTSIDE SOURCES \$151,178,871

\$5,783,695

\$156,962,566

TOTAL FEDERAL PROGRAMS,

COUNTY CASH \$1,925,753

0

\$1,925,753

TOTAL FEDERAL PROGRAMS,

TOTAL PROGRAM

SPENDING \$153,104,624

\$5,783,695

\$158,888,319

Adopted this 21st day of October, 1997.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR ADDITIONAL GRANT AWARDS

Police Department

VICTIM OUTREACH PROGRAM (\$0) - This grant is being adjusted to decrease the amount of anticipated State funds for the program and to provide for use of Special Revenue funds as additional grant revenue. The total program amount does not change.

HOTSPOT COMMUNITIES INITIATIVE (\$300,000) - This grant will establish a cooperative partnership between citizens, law enforcement and other agencies to focus crime-fighting initiatives in "hot spots" where crime is concentrated. The Federal grant will enable four selected communities in the County to implement comprehensive strategies to reduce crime and build safe neighborhoods.

PROBLEM SOLVING PARTNERSHIP (\$149,000) - This grant will support a collaborative agreement between the Police Department and Housing Initiative Partnership, Inc. to reduce drug related incidents and to develop nontraditional solutions to problems in identified apartment complexes in Suitland and Capitol Heights.

1997-1998 BLOCK GRANT (\$526,900) - This two year grant from the Bureau of Justice Assistance will contribute monies for enhancement of the Police Department's DNA laboratory and for security cameras for school buildings..

UNIVERSAL HIRING GRANT (\$1,134,100) - This amount represents year one of a three year Federal Grant that will enable the County to hire 30 additional community oriented police officers. The grant will fund 75% of salary and benefits for each officer over three years, up to a maximum of \$75,000 per officer.

FBI TASK FORCES (\$44,900) - An increase in the grant award of \$44,900 is anticipated.

Fire Department

EMS TRAINING GRANT (FY97) MARYLAND DEPARTMENT OF TRANSPORTATION (\$5,600) - This grant was received in FY97, but not appropriated, to support costs of training Emergency Medical Services staff.

EMS TRAINING GRANT (FY97) MARYLAND EMERGENCY MEDICAL SERVICE AGENCY (\$11,571) - This grant was received in FY97, but not appropriated, to support costs of training Emergency Medical Services staff.

Office of Child Support Enforcement

STAFFING SUPPORT GRANT (\$176,470) - The Maryland Department of Human Resources, Child Support Administration, has awarded these funds to support costs of additional contractual staff.

CUSTOMER SERVICE ENHANCEMENT GRANT (\$800,000) - The Maryland Department of Human Resources, Child Support Administration, is expected to award a grant to the Office of Child Support Enforcement to contract for the more routine communications of its office with the public.

Department of Family Services

MARYLAND INFANTS & TODDLERS GRANT (\$60,000) - This grant is being amended to increase the subgrant to the Board of Education which will provide authorization for the Board to collect Medical Assistance reimbursements for eligible Infants & Toddlers program participants it serves.

TRANSITIONAL HOUSING FOR YOUNG ADULTS - (\$320,000) - Council Resolution 57-1996 amended grants appropriations for the Department by adding an anticipated amount for the first year of a three year award from HUD for supportive housing services. The actual award for the first year exceeded the \$300,000 amount included in CR-56-1996 by \$10,814. The remainder of the amount included in this legislation represents funding for year two.

DHR SUBGRANT/ELDERLY HOME VISITS (\$25,000) - The Department of Social Services will use State funds to support a subgrant to the Aging Services Division to provide a friendly visitor program for home-bound elderly persons.

FOSTER GRANDPARENT PROGRAM (\$5,128) - A small amount of additional Federal funds are anticipated beyond the amount included in the FY98 budget.

SENIOR ASSISTED HOUSING (\$2,340) - The award for these administrative funds exceeds the amount included in the budget.

Department of Social Services

TRANSITIONAL HOUSING IV (\$437,550) - Council Resolution 57-1996 amended grant appropriations for the Department to add an estimated first year amount for a new grant from HUD for supportive and housing services. The actual award for the first year exceeded the

\$400,000 amount included in CR-56-1996 by \$22,534. The remainder of the amount included in this legislation represents funding for year two.

HOMELESSNESS PREVENTION PROGRAM (\$28,747) - The anticipated award from the Maryland Department of Human Resources for this program exceeds the amount included in the approved budget for FY98.

Health Department

TB COOPERATIVE AGREEMENT (\$40,742); PARTNER NOTIFICATION GRANT (\$75,000); CLINICAL LABORATORY TESTING (\$7,600); REFUGEE MIGRANT HEALTH (\$34,766); RYAN WHITE TITLE II (\$54,728); WIC (\$70,000) - The awards from the Maryland Department of Health and Mental Hygiene for these on-going grant programs exceed the amounts included in the FY98 approved budget. A new grant for \$250,000 will support costs of developing a regional array of specialized prenatal medical services.

Housing and Community Development

JOBS FOR HOMELESS PEOPLE, INC./HUD SUPPORTIVE HOUSING GRANT (\$135,000) - This amount represents the first year of a three year award for a sub-contracted program to assist homeless persons in obtaining employment. Jobs for the Homeless, Inc. will be the vendor.

MPDU (MODERATELY PRICED DWELLING UNIT) FEE-IN-LIEU-OF (\$1,088,553) - A check in the amount included in this legislation has been received by the County in satisfaction of provisions of Section 10-261.01 (c) of the County Code. The funds will be paid into the Special Revenue Fund for the CHOICE program.