

ATTACHMENT B

CR-011-2018 (DR-3)

Prince George's County
 Department of Housing and Community Development
 Summary of Funds to be Reprogrammed and Reallocated
 Housing Rehabilitation Assistance Program

Fiscal Year	Program Income	IDIS #	GLMF# / Grant #	I/O #	Operating Agency	Project Title	Budget	Receiving Agency/ Program Activity	Entitlement Funds Substituted with Program Income	Remaining Entitlement Balance
2008	PI	1297	800202	200333	Brentwood Gateway Arts District	Arts District	\$150,000.00	HRAP Lump Sum Draw	\$310.27	\$0.00
2011	PI	1554	800205	200339	Human Relations Commission	Fair Housing Activities	\$100,000.00	HRAP Lump Sum Draw	\$7,500.00	\$0.00
2011	PI	1565	4L0391	N/A	The Arc of PGC	Residential Facility Modifications	\$151,400.00	HRAP Lump Sum Draw	\$16,980.09	\$0.00
2012	PI	1645	800206	200342	SFR Admin	Single Family Rehab Admin	\$729,149.90	HRAP Lump Sum Draw	\$27,697.15	\$0.00
2012	PI	1651	800206	200344	Hyattsville CDC	Commercial Façade Improvement	\$126,681.00	HRAP Lump Sum Draw	\$77,600.97	\$0.00
2012	PI	1652	4M1801	N/A	EDTI-PGC Business Express	Business Express	\$227,663.00	HRAP Lump Sum Draw	\$4,950.51	\$0.00
2013	PI	1725	800200	200370	SFR Admin	Single Family Rehab Admin	\$777,935.08	HRAP Lump Sum Draw	\$9,384.10	\$0.00
2014	PI	1823	800198	200204	City of Laurel	Bowie Rd Improvements	\$134,175.00	HRAP Lump Sum Draw	\$1,975.60	\$0.00
2015	PI	1885	800478	200775	UCAP - AH	Clean & Green Energy	\$50,000.00	HRAP Lump Sum Draw	\$50,000.00	\$0.00
2015	PI	1887	800479	200811	City of District Heights	Street Improvement Project	\$100,000.00	HRAP Lump Sum Draw	\$100,000.00	\$0.00
2015	PI	1890	800479	200814	City of New Carrollton	Annapolis Rd Corridor	\$100,000.00	HRAP Lump Sum Draw	\$10,232.50	\$0.00
2015	PI	1900	800481	200824	City of Greenbelt	Community Center Rehab	\$25,600.00	HRAP Lump Sum Draw	\$25,600.00	\$0.00
2015	PI	1932	800482	200855	UCAP	Shepherd's Cove Children's Program	\$15,000.00	HRAP Lump Sum Draw	\$15,000.00	\$0.00
2016	PI	2097	800706	201367	City of Greenbelt - Springhill Dr	Springhill Dr St Improvements	\$75,000.00	HRAP Lump Sum Draw	\$56,723.18	\$0.00
2017	PI	2161	800856	201857	RDA	Coral Hills	\$103,485.00	HRAP Lump Sum Draw	\$23,155.15	\$76,000.00
2017	PI	2165	800938	201820	Casa de Maryland	Small Business Development	\$50,000.00	HRAP Lump Sum Draw	\$15,888.66	\$0.00
2017	PI	2168	800938	201823	Reid CDC*	Community Business Entrepreneurial Project	\$50,000.00	HRAP Lump Sum Draw	\$10,506.32	\$13,635.02
2017	PI	2174	800939	201832	Town of Brentwood	Brentwood Rd Infrastructure Improvements	\$100,000.00	HRAP Lump Sum Draw	\$75,081.81	\$0.00
2017	PI	2175	800939	201912	Town of Capitol Heights*	42 St Repair & Improvements	\$10,000.00	HRAP Lump Sum Draw	\$88,546.04	\$11,003.96
2017	PI	2183	800939	201920	The Arc of PGC	Residential Facility Modifications	\$183,850.00	HRAP Lump Sum Draw	\$54,281.33	\$0.00
2017	PI	2184	800939	201921	The Ivy CC of PGC	The Ivy Youth & Family Ctr Renovation & Improvement Project - Phase IV	\$189,775.00	HRAP Lump Sum Draw	\$59,650.48	\$37,169.02
2017	PI	2185	800939	201922	Volunteers of America*	Improvements to 3 Group Homes Phase 2	\$53,426.00	HRAP Lump Sum Draw	\$17,145.30	\$36,280.70
2017	PI	2195	800854	201932	District Heights Family & Youth Services*	S.T.I.G.M.A.	\$21,490.00	HRAP Lump Sum Draw	\$15,298.00	\$1,643.50
2018	PI	2203	800854	201940	Legal Aid Bureau	Alternative Legal Defense to Foreclosure in PGC	\$30,000.00	HRAP Lump Sum Draw	\$3,431.00	\$0.00
2018	PI	2206	800854	201943	PGC Child Resource Ctr	Family Literacy Program	\$20,000.00	HRAP Lump Sum Draw	\$31.84	\$0.00
2018	PI	2237	801082	202758	DHCD	HRAP (SFR) Admin	\$478,492.00	HRAP Lump Sum Draw	\$90,227.63	\$0.00
Total							\$4,053,121.98	Total Program Income	\$857,197.93	
<p>* Items denoted have closed out and remaining entitlement balance will be used for future reprogramming.</p>										

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Department of Housing and Community Development
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Housing Rehabilitation Assistance Program

Fiscal Year	Added	IDIS #	GLMF# / Grant #	I/O #	Operating Agency	Project Title	Budget	Receiving Agency/ Program Activity	Reprogrammed Amount
2010		1430	800203	200335	CDBG Administration	CDBG Admin	\$989,981.79	HRAP Lump Sum Draw	\$2,999.50
2011		1539	800205	200337	City of District Heights	City Beautiful Program	\$100,000.00	HRAP Lump Sum Draw	\$1,944.41
2011		1554	800205	200339	Human Relations Commission	Fair Housing	\$100,000.00	HRAP Lump Sum Draw	\$27,684.67
2012		1644	800206	200341	City of District Heights	Energy Efficiency Program	\$83,618.00	HRAP Lump Sum Draw	\$2,809.00
2012		1654	4M1806	N/A	Reid CDC	Community Business Ctr	\$100,000.00	HRAP Lump Sum Draw	\$145.33
2012		1671	4M0321	N/A	Town of Capitol Heights	2011 Street Repair/Improvement Project	\$311,507.00	HRAP Lump Sum Draw	\$2,136.96
2012		1689	4M0553	N/A	Korean Community Service Center	Minority Outreach	\$14,633.00	HRAP Lump Sum Draw	\$800.00
2013		1725	800200	100370	DHCD-CPD SFR Administration	Single Family Rehab Admin	\$777,935.08	HRAP Lump Sum Draw	\$88,269.75
2013		1736	4N1817	N/A	Port Towns CDC	Economic Development Capacity	\$145,200.00	HRAP Lump Sum Draw	\$2,281.73
2013		1760	4N0572	N/A	City of Glenarden Youth Broadcast	Youth Broadcast	\$14,144.00	HRAP Lump Sum Draw	\$14,144.00
2013		1767	4N0524	N/A	Literacy Council	Pathways to Community College& Career	\$15,000.00	HRAP Lump Sum Draw	\$15,000.00
2013		1768	800200	200330	MD Crime Victims	Crime Victim Counseling	\$28,160.00	HRAP Lump Sum Draw	\$76.89
2013		1780	4N0562	N/A	Volunteers of America	Mental Health Home Nursing Services	\$20,152.00	HRAP Lump Sum Draw	\$11,748.21
2014		1806	800198	200233	Pr.Geo. Housing Authority	Public Housing Modernization	\$178,900.00	HRAP Lump Sum Draw	\$1,652.00
2014		1807	800198	200234	Housing Options and Planning Enterprises, Inc. (HOPE)	Acquisition & Rehab	\$111,813.00	HRAP Lump Sum Draw	\$111,813.00
2014		1808	800198	200235	PG RDA	Suitland Model Blocks-Sustainable Sts	\$141,689.00	HRAP Lump Sum Draw	\$1,800.05
2014		1809	800198	200246	DHCD-CPD SFR Administration	Single Family Rehab Admin	\$478,493.00	HRAP Lump Sum Draw	\$199,666.77
2014		1863	800446	201642	Dept. of Social Services	Shepherd's Cove Shelter Renovation Project IV	\$125,000.00	HRAP Lump Sum Draw	\$2,100.00
2015		1868	800446	200747	Community Outreach and Development CDC	Green Hill Plaza Roofing Rehabilitation	\$105,000.00	HRAP Lump Sum Draw	\$105,000.00
2014		1871	800446	200746	University of Maryland	Garden Development Project	\$29,916.00	HRAP Lump Sum Draw	\$29,916.00
2015	New	1879	800478	200761	DHCD	HRAP (SFR) Admin	\$478,492.00	HRAP Lump Sum Draw	\$98,015.68
2015	New	1883	800478	200773	Independence NOW	Mod Squad	\$22,000.00	HRAP Lump Sum Draw	\$22,000.00
2015	New	1884	800478	200774	Redevelopment Authority of PGC	My HOME	\$444,900.00	HRAP Lump Sum Draw	\$31,598.28
2015	New	1890	800479	200814	City of New Carrollton	New Carrollton 2014 Annapolis Road Corridor Economic Development	\$100,000.00	HRAP Lump Sum Draw	\$23,800.00
2015		1892	800479	200816	University of Maryland	Branch Avenue in Bloom - TANF Entrepreneurship Development Program	\$50,000.00	HRAP Lump Sum Draw	\$4,430.00
2015		1893	800480	200817	CDBG Administration	CDBG Admin	\$624,408.00	HRAP Lump Sum Draw	\$937.68
2015		1897	800481	200821	Town of Bladensburg	58th Ave St. Improvements	\$88,000.00	HRAP Lump Sum Draw	\$6.00
2015	New	1899	800481	200823	Greater Baden Medical Services	Capitol Heights III	\$165,109.00	HRAP Lump Sum Draw	\$133,609.00
2015	New	1902	800481	200826	City of Seat Pleasant	Seat Pleasant Street Revitalization Project	\$150,363.00	HRAP Lump Sum Draw	\$21,506.83
2015		1905	800481	200829	Vesta, Inc.	Medical Day Center	\$14,960.00	HRAP Lump Sum Draw	\$523.00
2015	New	1908	800482	200831	Capital Scholars	STEM Extended Learning	\$27,190.00	HRAP Lump Sum Draw	\$27,190.00
2015		1912	800482	200835	Community Builders	Summer Learning Enrichment Program	\$27,190.00	HRAP Lump Sum Draw	\$1,036.11
2015		1916	800482	200839	City of District Heights	Project After This	\$27,190.00	HRAP Lump Sum Draw	\$1,104.54
2015		1919	800482	200842	City of Greenbelt	Youth Mentoring Program	\$39,000.00	HRAP Lump Sum Draw	\$5,835.31
2015		1928	800482	200851	Take Charge	Juvenile Diversion	\$23,440.00	HRAP Lump Sum Draw	\$1,299.57

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2015		1931	800482	200854	United Communities Against Poverty, Inc. UCAP	Rental Housing Subsidies	\$26,238.00	HRAP Lump Sum Draw	\$1,480.00	
2016	New	2081	800703	201376	Redevelopment Authority of PGC	My HOME & My HOME II Homeownership Assistance Program Operating Support	\$313,696.00	HRAP Lump Sum Draw	\$123,107.46	
							Total		Total	\$1,119,467.73
Note: All activities listed are completed and closed.										
								Grand Total	\$1,976,665.66	