

**PRINCE GEORGE'S COUNTY COUNCIL**  
**AGENDA ITEM SUMMARY**

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**Meeting Date:** 7/10/2001

**Reference No.:** CB-44-2001

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Russell

**Item Title:** An Act appropriating to the General Fund revenue in excess of budget estimates, to provide funds for costs that were not anticipated in the approved FY 2000-2001 budget for various agencies and to transfer surplus appropriations reflecting savings from various County Departments

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**Drafter:** Darlene Horton  
OMB

**Resource** Darlene Horton  
**Personnel:** OMB

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** 7/19/2001 S

**Committee Referral:** 6/5/2001 C.O.W.

**Effective Date:** 9/4/2001

**Committee Action:** 6/19/2001 FAV

**Date Introduced:** 6/5/2001

**Public Hearing:** 7/10/2001 1:00 P.M.

**Council Action:** 7/10/2001 ENACTED

**Council Votes:** DB:A, JE:A, IG:A, TH:A, WM:A, RVR:A, AS:A, PS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**COMMITTEE OF THE WHOLE REPORT**

Date: 6/19/01

Committee Vote: Favorable, 8-0, (In favor: Councilmembers Russell, Bailey, Estepp, Gourdine, Hendershot, Maloney, Scott and Wilson.)

This bill provides additional expenditure authorization for a number of agencies, transfers appropriations from areas in the budget where savings are anticipated and declares additional revenue to support costs in excess of the identified savings.

Additional revenue recognized in this legislation totals \$18,824,100 and includes \$3,150,000 of outside revenue for the Board of Education. Also included are increases of \$10.4 million from

income taxes, \$1.3 million from admissions and amusement taxes, a \$3,872,400 electricity deregulation grant and \$101,700 in additional personal property tax revenue.

The Director of Finance has certified in writing that additional revenues are available for this appropriation.

There will not be a negative fiscal impact on the County as a result of enacting CB-44-2001.

### **BACKGROUND INFORMATION/FISCAL IMPACT**

This legislation contains revisions to the FY2001 approved budget for the General Fund as amended by CB-43-2001, which increased the appropriation for the Non-Departmental section of the budget by \$3 million. This legislation increases appropriations by \$22 million, an amount supported by declaration of increased revenues of \$18,824,100 and savings in various agency budgets and non-departmental of \$3.2 million. Included in the adjustments is \$3.15 million for the Board of Education supported by an equal increase in its outside revenues.

### **CODE INDEX TOPICS:**