

Reference No.: Board of Education FY 2026 Financial Review and Transfer Request #3

Draft No.: 1

Committee: Committee of the Whole

Date: July 21, 2026

Action: FAV

REPORT:

Committee Vote: Favorable 6-0 (In favor: Chair Oriadha, Council Members Adams, Dernoga, Hunter, Ivey and Olson).

The Board of Education's FY 2026 Financial Review and Transfer Request #3 was transferred to the County Council on June 30, 2026, and heard in the Committee of the Whole on July 7, 2026. The Transfer Request would decrease the FY 2026 operating budget by a net of \$5,553,550. The Financial Review accounts for a decrease in revenue from the State and local share of the Blueprint College and Career Readiness Grant by **\$3,193,464** and **\$2,360,086**, respectively, due to a revision of the number of eligible students.

Additionally, there were program realignments within categories. Exhibit B of the fiscal note summarizes the categorical changes. The Board FY 2026 Operating Budget decreases to \$2,989,759,213.

There was no discussion on the item.

On July 7, 2026, the Committee of the Whole voted favorable: 6-0.