PRINCE GEORGE'S | COUNTY COUNCIL

COMBINED CAPITAL IMPROVEMENT PROGRAM (CIP) – DAY 2

FY 2026 PROPOSED BUDGET

JOSEPH R. HAMLIN, DIRECTOR
BUDGET & POLICY ANALYSIS DIVISION
MAY 6, 2025

Agenda

- Overview
- Funding
- Redevelopment Authority
- Revenue Authority
- Office of Information Technology (OIT)
- Prince George's Community College (PGCC)
- Memorial Library System
- Department of the Environment (DOE)
- Stormwater Management
- Department of Public Works & Transportation (DPW&T)

OVERVIEW

M-NCPPC | Board of Education | CIP | Presented Separately

The Proposed FY 2026 - 2031 Capital Improvement Program (CIP) consists of various projects totaling nearly $4.1 billion

Including projects for the Board of Education and the Maryland-National Capital Park and Planning Commission (M-NCPPC)

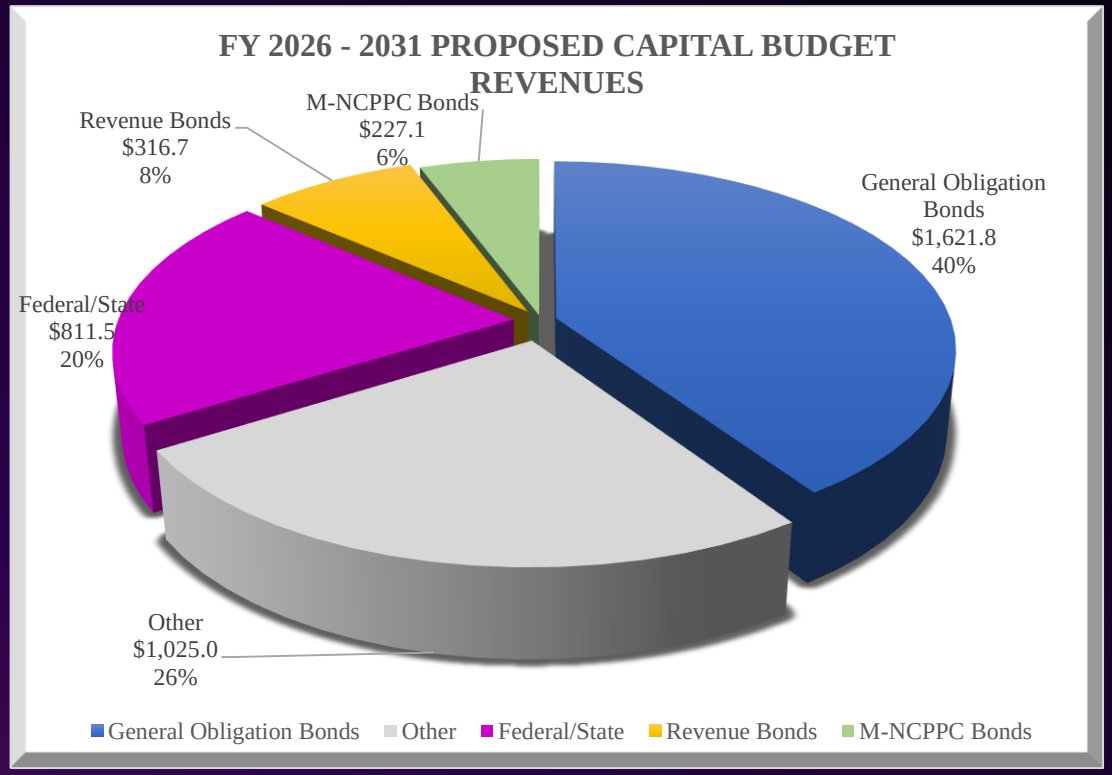
The table provides a summary of the FY 2026 - 2031 Proposed Capital Improvement Program Expenditures by agency

Summary of the Proposed FY 2026 - 2031 Capital Improvement Program Expenditures (in thousands)

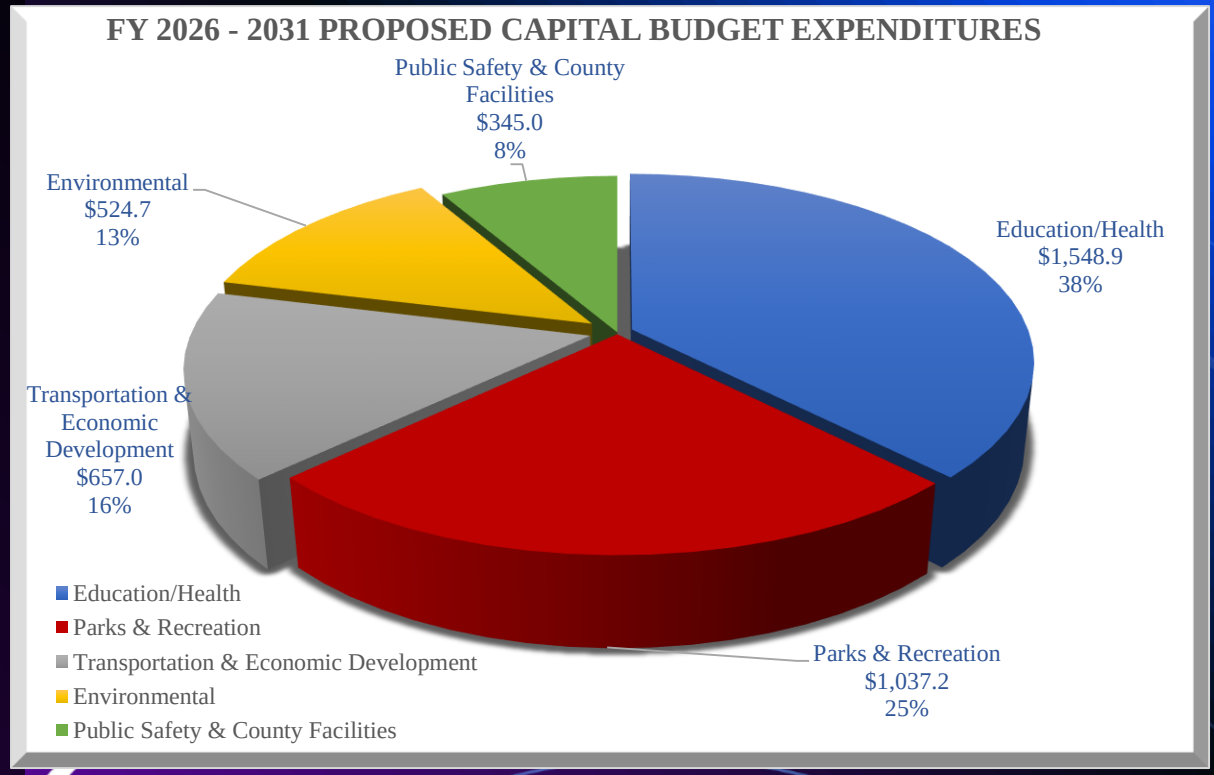
AGENCY/PROGRAM	FY 2026 PROPOSED CAPITAL BUDGET	FY 2026 - 2031 PROPOSED CAPITAL PROGRAM
Board of Education	$ 215,605	$ 1,323,072
Parks Department / M-NCPPC	290,072	1,037,193
Public Works and Transportation	111,991	628,271
Stormwater Management	102,391	486,234
Office of Central Services	54,574	291,588
Community College	19,949	171,901
Department of the Environment	7,340	38,481
Memorial Library	3,258	30,999
Redevelopment Authority	2,336	23,097
Health Department	14,900	22,906
Fire/EMS	7,426	32,436
Courts	3,000	18,000
Federal Programs	5,614	5,614
Office of Information Technology	3,000	3,000
TOTAL	**$ 838,456**	**$ 4,109,792**

FUNDING

TOTAL PROGRAM REVENUES: $4,002,163 ,000



TOTAL PROGRAM EXPENDITURES: $4,112,792,000

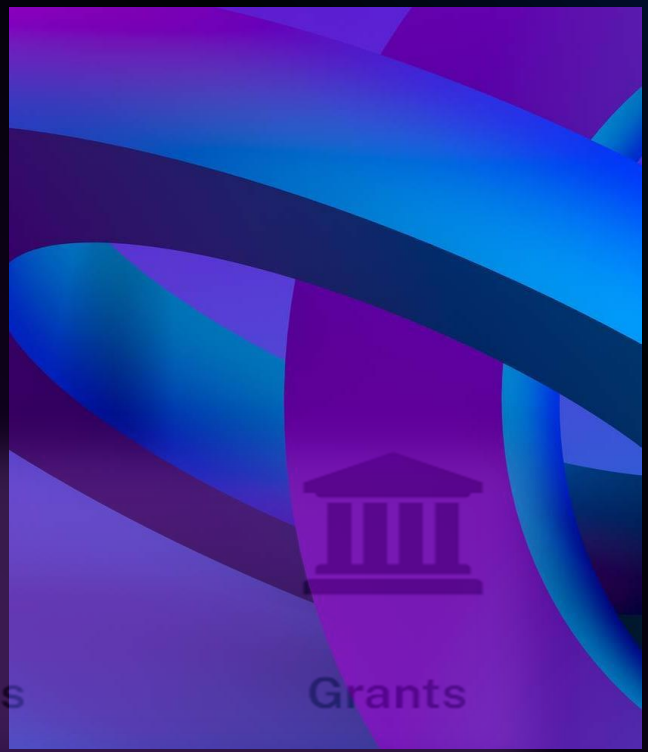


Revenues are less than expenditures → **Due to the use of accumulated funding** → **From prior years**

REDEVELOPMENT AUTHORITY

SHALENE MILLER-WHYE

BUDGET & POLICY ANALYST



The purpose of the Redevelopment Authority is to provide for residential, commercial or industrial development in the County

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.90.0002	Addison Road/Capitol Heights Metro Corridor	Various Locations	Town of Capitol Heights	Seven	Land Acquisition	$10,001	FY 2030
9.90.0001	Cheverly Development	5801-5809 Annapolis Road, Cheverly	Defense Hgts. - Bladensburg and Vicinity	Five	Rehabilitation	23,043	FY 2030
8.90.0004	County Revitalization	Countywide	Not Assigned	Countywide	Rehabilitation	16,667	Ongoing
8.90.0008	Gateway Development Authority	Various Locations	Defense Hgts. - Bladensburg and Vicinity	Two	Rehabilitation	500	FY 2029
4.90.0001	Glenarden Apartments Redevelopment	8405 Hamlin Street, Glenarden	Landover and Vicinity	Five	Rehabilitation	24,843	FY 2026
8.90.0007	Old Fairmont Heights HS Redevelopment	1401 Nye Street, Capitol Heights	Town of Capitol Heights	Seven	Rehabilitation	5,000	FY 2027
8.90.0003	Suitland Manor	Homer Avenue, Suitland	Suitland, District Heights and Vicinity	Seven	Rehabilitation	124,484	FY 2031
8.90.0006	Town of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	2,500	FY 2031
	Program Total					**$207,038**	

NUMBER OF PROJECTS = 8

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$13,296**	$9,701	$2,295	**$1,300**	$250	$250	$250	$250	$250	$50	$—
LAND	**6,103**	5,103	1,000	**—**	—	—	—	—	—	—	—
CONSTR	**113,177**	65,448	26,090	**21,639**	2,086	3,250	3,500	3,553	6,500	2,750	—
EQUIP	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**74,461**	61,157	13,146	**158**	—	—	—	50	50	58	—
TOTAL	**$207,038**	**$141,410**	**$42,531**	**$23,097**	**$2,336**	**$3,500**	**$3,750**	**$3,853**	**$6,800**	**$2,858**	**$—**

For FY 2026, 94.1% of the Authority's funding is from land sales, County contributions, and moral obligation bonds. 5.9% is from developer funding

The Authority holds 8 projects totaling a budget of $2,336,000 for FY 2026

The total project costs included in the CIP Budget are $207,038,000

The Glenarden Apartments Redevelopment project will continue construction of Phases 4 and 5, including 73 townhomes. Total funding includes $829,000 in land sales

The Suitland Manor project will continue construction of infrastructure (streets, utilities and stormwater management) and begin Phase 2a townhomes.

FY 2026 funding includes $1.2 million in PAYGO and $1.1 million in land sales

The Addison Road/ Capitol Heights Metro Corridor project supports the site preparation and construction of the Addison Park Senior Housing project and 210 Maryland Park Drive

The Cheverly Development project supports the entitlement process and the demolition, abatement and grading of the site. There are studies pending for bike/pedestrian lanes, traffic, stormwater, erosion and sediment plans

The County Revitalization project funds the community and commercial grants, the site maintenance of Aviation Landing and the monopole relocation at Beacon Heights

The Old Fairmont Heights HS Redevelopment project has $5.0 million in State funding to support the development of a film studio and soundstage renovation project along the Blue Line Corridor

–These projects are delayed

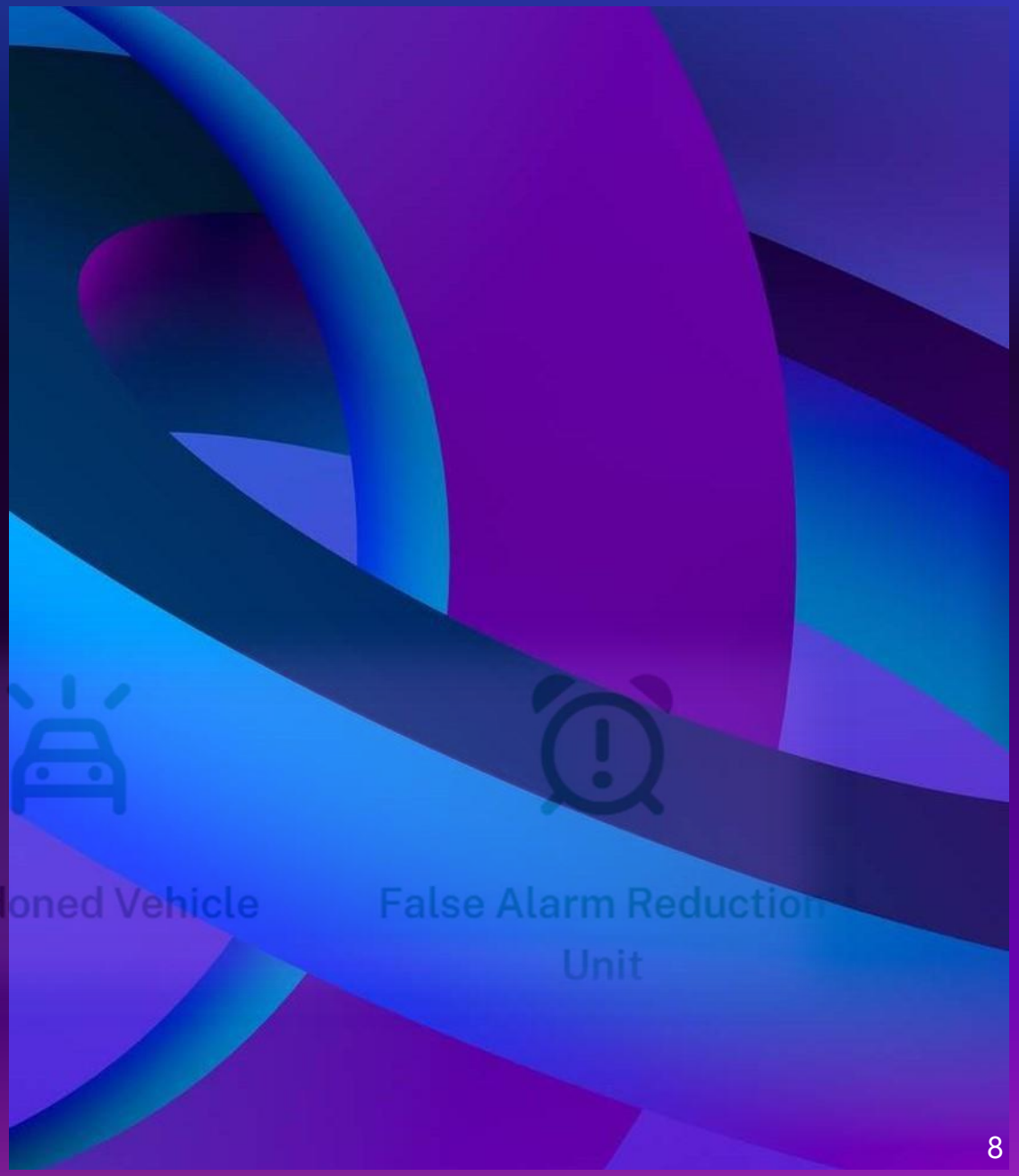
- **The Suitland Manor redevelopment project**
- **Addison Road/Capitol Heights Metro Corridor project**
- **Cheverly Development project**
- **Town of Upper Marlboro project**

–Glenarden Apartments Redevelopment project	–Involves demolishing and replacing the blighted apartment complex. This project is being accelerated.
–Gateway Development Authority (New)	–The Maryland Senate Bill established the Gateway Development Authority to support and develop neighborhood revitalization in coordination with residents. This targets Mount Rainer, Brentwood, Cottage City, Bladensburg Colmar Manor, and North Brentwood. Cumulative funding will support staff support.
–Old Fairmont Heights HS Redevelopment (New)	–This redevelopment aligns with several projects along the Blue Line Corridor, including a civic plaza, fieldhouse, market hall, and cultural arts and library. Cumulative funding will support the development of a film studio and soundstage renovation project

REVENUE AUTHORITY

SHALENE MILLER-WHYE

BUDGET & POLICY ANALYST



Revenue Authority is a quasi-governmental entity that serves as a real estate development and development finance agency, an operator of programs and facilities & a manager of programs and facilities in partnership with other County agencies

In FY 2026, routine maintenance will continue as needed for the Hyattsville Justice Center Garage

In FY 2026, routine maintenance will continue as needed for the University of Maryland Capital Region Health Medical Center Garage

The Suitland Workforce Housing - Block K Project and the Suitland Mixed Use - Blocks A&B were merged into the Suitland Project, and it was renamed to Suitland Scattered Sites

In FY 2026, construction is slated to begin for Block A, and pre-development and entitlement activities will begin in collaboration with the Redevelopment Authority for blocks B, J and K and the Creative Suitland Arts and Performance Center

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	$6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	278,000	FY 2031
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
	Program Total					**$324,800**	
NUMBER OF PROJECTS = 3							

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028
EXPENDITURE							
PLANS	**$31,291**	$1,291	$30,000	**$—**	$—	$—	$—
LAND	**28,000**	28,000	—	**—**	—	—	—
CONSTR	**259,141**	33,541	225,600	**—**	—	—	—
EQUIP	**806**	806	—	**—**	—	—	—
OTHER	**5,562**	5,144	418	**—**	—	—	—
TOTAL	**$324,800**	**$68,782**	**$256,018**	**$—**	**$—**	**$—**	**$—**
FUNDING							
REVENUE	**$324,800**	$69,200	$—	**$255,600**	$68,000	$145,600	$42,000
TOTAL	**$324,800**	**$69,200**	**$—**	**$255,600**	**$68,000**	**$145,600**	**$42,000**

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM

IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

The total project cost $324.8 million and includes three (3) projects

One (1) project was added, and none were completed

–The University of Maryland Capital Region Medical Center Parking Facility and the Hyattsville Justice Center are complete.

– Any remaining funds will be used for routine maintenance.

The Proposed FY 2026 Capital Expenditure Budget is $14.9 million

–Hyattsville Justice Center Garage, $5.6 million estimated for FY 2025, $0 proposed for FY 2026.

–University of Maryland (UM) Capital Region Medical Center Garage, $418,000 estimated for FY 2025, $0 proposed for FY 2026.

–The Suitland Scattered Sites and the Hyattsville Justice Center are delayed due to obtaining RFPs and predevelopment phases.

OFFICE OF INFORMATION TECHNOLOGY

ROGER BENEGAS
BUDGET & POLICY ANALYST

The Office of Information Technology (OIT) provides

leadership, expertise and resources

in the development and deployment of innovative technologies

to support the business goals of the County and improve government efficiency

OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.23.0002	Strategic IT Initiatives	Countywide	Not Assigned	Countywide	Non Construction	$9,000	Ongoing
	Program Total					**$9,000**	
NUMBER OF PROJECTS = 1							

The total project cost is $9 million

- In FY 2026, $3.0 million is being allocated in the Proposed CIP Budget to support the Strategic IT Initiatives capital project.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,000**	986	5,014	**3,000**	3,000	—	—	—	—	—	—
TOTAL	**$9,000**	**$986**	**$5,014**	**$3,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$9,000**	$—	$6,000	**$3,000**	$3,000	$—	$—	$—	$—	$—	$—
TOTAL	**$9,000**	**$—**	**$6,000**	**$3,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**

Funding for technology enhancements is decentralized within the County

To optimize resources, a centralized fund to support strategic IT initiatives that support priority projects, improve citizen access to County services, promote government operations efficiencies and effectiveness, foster quality customer service, and enhance performance and security capabilities is required.

PRINCE GEORGE'S COMMUNITY COLLEGE (PGCC)

ARIAN ALBEAR

DIRECTOR,

EWD COMMITTEE

FY 2026 PROPOSED CAPITAL BUDGET

$19,949,000

College Improvements

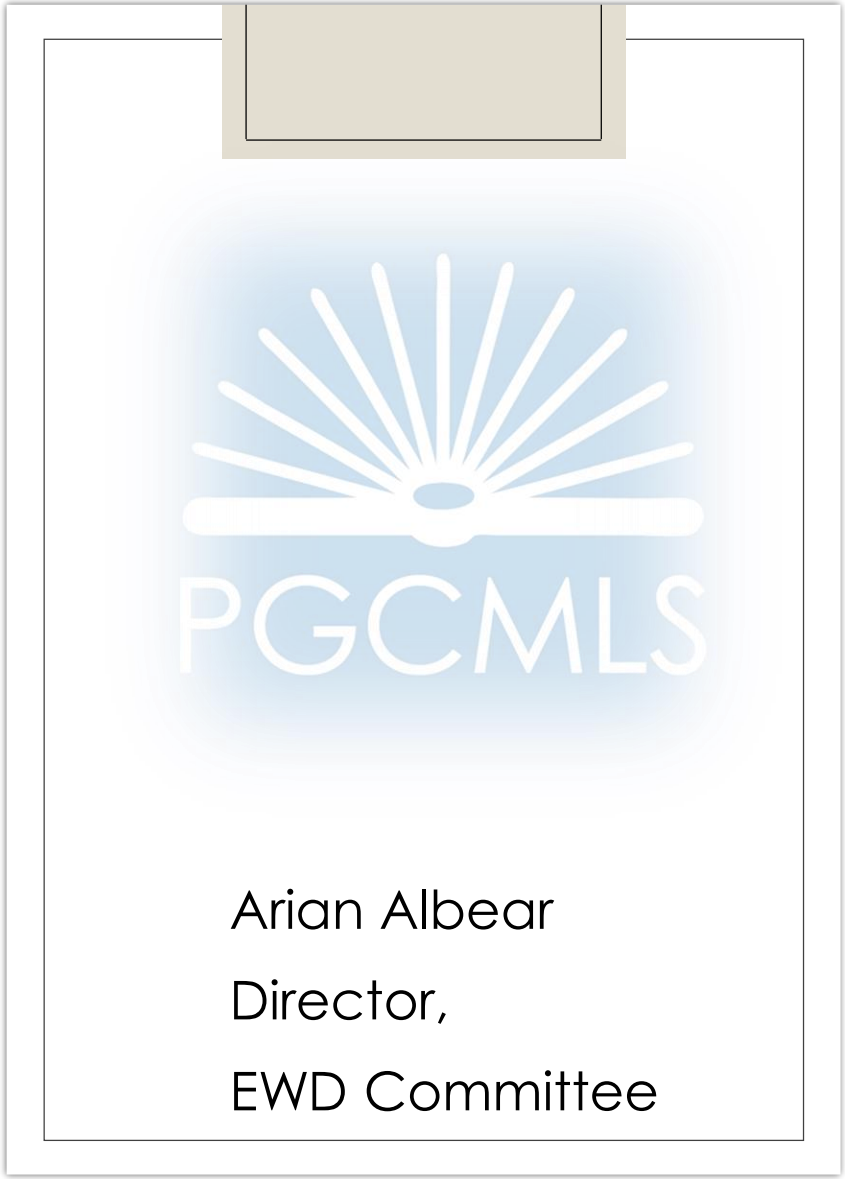
FY 2026 funding request: $2,000,000

FY 2026 funding would replace rooftop heating and air conditioning systems at Novak Field House.

Marlboro Hall

FY 2026 funding request: $17,949,000

Additional funding would be used to finalize construction.



Arian Albear
Director,
EWD Committee

Prince George's County Memorial Library System (PGCMLS)

FY 2026

CIP Budget Overview

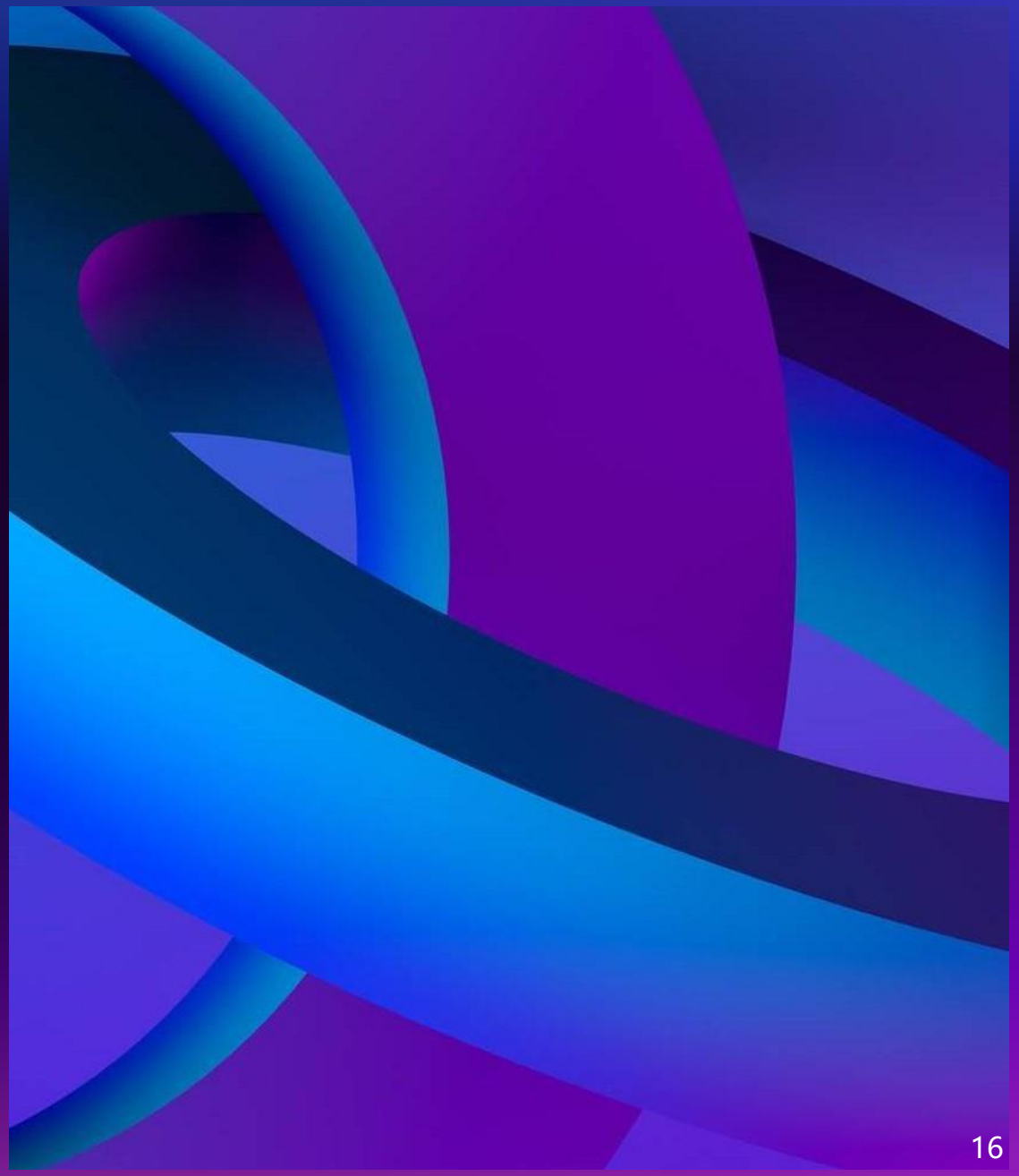
FY 2026 Proposed Capital Budget

$3,258,000

Library Branch Renovations	HVAC and Control Systems Replacement (3 branches)
	Boiler Replacement (Oxon Hill branch)
	CCTV Camera Replacement (4 branches & administration building)
	Restroom Renovations (Fairmount Heights branch)
	Furniture Upgrades (various)
	Information Technology Upgrades (various)
Langley Park Branch	Change in project scope from construction of a new branch to renovation and buildout of leased space.
	No FY 2026 funding.

DEPARTMENT OF THE ENVIRONMENT (DOE)

ALEX HIRTLE
BUDGET & POLICY ANALYST



The Department of the Environment (DOE) is responsible for the operation of the County's solid waste disposal and recycling activities, oversight of contract refuse collection and planning, policy development

Coordination with other agencies regarding water quality, stormwater management, sludge and solid waste management & tree preservation environmental issues.

The enforcement of a variety of County laws relating to: (1) sediment and erosion control, (2) stormwater management and (3) animal control

DOE provides services to County residents at several facilities that it operates throughout the County, including various waste and recycling facilities and the County's Animal Services Facility and Adoption Center

The total project cost $349 million and includes six (6) projects

No new or completed projects.

The Proposed FY 2026 Capital Expenditure Budget is $7.3 million

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0001	Brown Station Landfill Construction	Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Addition	$227,929	Ongoing
5.54.0020	Materials Recycling Facility	1000 Ritchie Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	20,982	Ongoing
3.54.0002	North County Animal Shelter	Location Not Determined	Not Assigned	Not Assigned	New Construction	18,750	TBD
3.54.0001	Organics Composting Facility	6550 Maude Savoy Brown Road, Upper Marlboro	Mount Calvert Nottingham	Nine	New Construction	28,513	Ongoing
5.54.0004	Resource Recovery Park	3501 Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	New Construction	2,297	FY 2027
5.54.0003	Sandy Hill Sanitary Landfill	Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	50,559	Ongoing
	Program Total					**$349,030**	

NUMBER OF PROJECTS = 6

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,506**	$4,331	$300	**$—**	$—	$—	$—	$—	$—	$—	$1,875
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**154,888**	44,537	62,265	**31,749**	2,010	9,968	4,952	6,108	7,959	752	16,337
EQUIP	**28,896**	21,914	250	**6,732**	5,330	338	346	355	363	—	—
OTHER	**158,740**	158,202	—	**—**	—	—	—	—	—	—	538
TOTAL	**$349,030**	**$228,984**	**$62,815**	**$38,481**	**$7,340**	**$10,306**	**$5,298**	**$6,463**	**$8,322**	**$752**	**$18,750**
FUNDING											
GO BONDS	**$18,750**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$18,750
REVENUE	**266,162**	190,189	14,834	**61,139**	10,576	26,116	7,254	6,813	9,628	752	—
FEDERAL	**5,000**	—	—	**5,000**	5,000	—	—	—	—	—	—
OTHER	**59,118**	59,118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$349,030**	**$249,307**	**$14,834**	**$66,139**	**$15,576**	**$26,116**	**$7,254**	**$6,813**	**$9,628**	**$752**	**$18,750**

Brown Station Landfill Construction 5.54.0001	In FY 2026, the funding for the Brown Station Landfill will continue to support the design of the Area C project, landfill gas pipeline upgrades, leachate pre-treatment plant construction, household hazardous waste and resource diversion lot relocation and scalehouse and access road improvements. Cumulative appropriation will support the planned work in FY 2026.
Materials Recycling Facility 5.54.0020	FY 2026 funding for the Materials Recycling Facility project be used to support concrete replacement, procurement of a new conveyor belt and installation of a plastic vacuum for the optical sorter. Cumulative appropriation will support the planned work in FYs 2026-2030.
Organics Composting Facility 3.54.0001	FY 2026 funding for the County's Organics Composting Facility will support a new pond construction initiative required by the Soil Conservation District, as well as various improvements to meet State regulations, such as clay liner and perimeter core trenches, gore covers and gore probes. The $5.0 million in federal funding is from the EPA's Solid Waste Infrastructure for Recycling (SWIFR) grant program. Cumulative appropriation decreased due to unrealized federal aid.
Sandy Hill Sanitary Landfill 5.54.0003	In FY 2026, the Sandy Hill Sanitary Landfill project will continue to perform post closure activities, such as the design, permitting and construction of slope and perimeter cap repairs, stormwater structures, landfill gas and ground water wells and structures, leachate conveyance and storage system, pond renovations, flare upgrades and repairs, perimeter road repairs and maintenance facility repairs.
North County Animal Shelter 3.54.0002	This project was delayed to redirect resources to the existing shelter. In FY 2026, $2.75 million was added to the County Building Renovations II (4.31.0001) project under the Office of Central Services for upgrades at the existing shelter. The renovations will improve the safety, health and welfare of staff, pets, visitors and volunteers. The total project costs were increased to reflect the preferred option from the feasibility study, including inflation. The scope and placement of services will be revisited when the project restarts.
Resource Recovery Park 5.54.0004	This project includes a system for waste diversion within the County in accordance with the Resource Recovery Master Plan, Zero Waste Plan and the Comprehensive 10-Year Solid Waste Plan. Funding supports the Missouri Avenue Convenience Center renovations. No significant highlights for this project.

STORMWATER MANAGEMENT

(INCLUDES BOTH DOE & DPW&T PROJECTS)

ALEX HIRTLE
BUDGET & POLICY ANALYST

The Prince George's County Stormwater Management District (a special taxing district) was established to assume the stormwater management functions that were previously performed by WSSC

DOE and DPWT construct, retrofit and maintain a variety of facilities as part of the County's public stormwater management system.

DOE and DPWT also construct, retrofit, restore and maintain the natural environment of the County as part of the public stormwater management system.

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME
5.54.0012 / Corp of Engineers County Restoration / Corps of Engineers County Restoration

The County's stormwater management system includes:

- storm drainage systems
- stormwater management ponds
- bioretention ponds
- trash traps
- wetland creation
- stream restoration
- habitat improvement
- reforestation
- flood warning systems
- slope stabilization
- endangered structure acquisition demolition
- 21 County-owned high-hazard and significant-hazard dams

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0016	Bear Branch Sub-Watershed	Laurel Area, Laurel	Northwestern	One	Rehabilitation	$14,655	FY 2034
5.54.0024	Calvert Hills	Various Locations	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	26,987	FY 2027
5.54.0018	Clean Water Partnership NPDES/MS4	Countywide	Not Assigned	Countywide	Rehabilitation	445,127	Ongoing
5.54.0012	Corps of Engineers County Restoration	Anacostia River Watershed,	Not Assigned	Various	Rehabilitation	35,942	Ongoing
5.54.0015	Emergency Response Program	Countywide	Not Assigned	Countywide	Rehabilitation	5,129	Ongoing
5.54.0014	Endangered Structure Acquisition Program	Countywide	Not Assigned	Countywide	Land Acquisition	10,652	Ongoing
5.54.0005	Flood Protection and Drainage Improvement	Countywide	Not Assigned	Countywide	New Construction	191,710	Ongoing
5.54.0019	MS4/NPDES Compliance & Restoration	Countywide	Not Assigned	Countywide	Rehabilitation	263,513	Ongoing
5.66.0003	Major Reconstruction Program (DPWT)	Countywide	Not Assigned	Countywide	Replacement	175,701	Ongoing
5.54.0006	Participation Program	Countywide	Not Assigned	Countywide	New Construction	8,882	Ongoing
5.66.0005	Stormwater Classified Dams (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	9,850	Ongoing
5.54.0007	Stormwater Contingency Fund	Countywide	Not Assigned	Countywide	Non Construction	8,000	Ongoing
5.66.0002	Stormwater Management Restoration (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	106,689	Ongoing
5.66.0004	Stormwater Structure Restoration and Construction (DPWT)	Countywide	Not Assigned	Countywide	New Construction	64,319	Ongoing
	Program Total					**$1,367,156**	

NUMBER OF PROJECTS = 14

The total project cost $1.4 billion and includes 14 projects

No new or completed projects.

The Proposed FY 2026 Capital Expenditure Budget is $102 million

Continued implementation of the Clean Water Partnership (public private partnership – P3) to assist with meeting federal and State mandates

The County continues to implement federal and State mandates which address various stormwater quality improvements including impervious area and stream restoration

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$167,560**	$93,439	$23,664	**$50,437**	$9,327	$12,224	$13,430	$6,165	$3,809	$5,482	$20
LAND	**2,876**	251	900	**1,725**	50	700	375	300	150	150	—
CONSTR	**1,113,067**	465,153	218,842	**429,072**	90,014	93,267	85,366	79,783	44,418	36,224	—
EQUIP	**5,000**	—	—	**5,000**	3,000	—	—	—	—	2,000	—
OTHER	**78,653**	78,653	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,367,156**	**$637,496**	**$243,406**	**$486,234**	**$102,391**	**$106,191**	**$99,171**	**$86,248**	**$48,377**	**$43,856**	**$20**

1. Clean Water Partnership NPDES/MS4 (CIP ID#5.54.0018) $0	FY 2026 funding will support the continuation of design and construction. Cumulative appropriation will support the planned work in FY 2026.
1. MS4/NPDES Compliance & Restoration (CIP ID#5.54.0019) $28.6M	1. Various projects will be constructed during FY 2026. Federal funding reflects anticipated EPA and FEMA grants, Other (PAYGO). Cumulative appropriation through FY 2025 decreased due to unrealized State aid.
Stormwater Management Restoration (CIP ID#5.66.0002) $10.4M	FY 2026 funding supports the reconstruction of drainage channels, culvert replacements, and the Office of Storm Drain Maintenance's pipe replacement and removal program. The total project costs have increased due to inflation and revised cost estimates.
1. Flood Protection and Drainage Improvement (CIP ID#5.54.0005) $24.4M	FY 2026 funding supports residential drainage improvements for various locations. "Other" funding was provided from Ad Valorum tax contributions and State Revolving loans.
1. Major Reconstruction Program (DPW&T) (CIP ID#5.66.0003) $18.4M	In FY 2026, construction continues for various flood control projects. FY 2026 Proposed: $18.445 million
1. COE County Restoration (CIP ID#5.54.0012) $3.96M	In FY 2026, funding will support the continuation of construction and certification activities. The total project cost decrease is primarily due to the reductions in anticipated construction costs due to project delays. Cumulative appropriation will support the planned work in FY 2026.
1. Stormwater Structure Restoration & Construction (CIP ID#5.66.0004) $14.50M	FY 2026 funding supports the removal, replacement and/or reconstruction of the stormwater BMP structures.

1. Participation Program (CIP ID#5.54.0006) $0	FY 2026 funding continues to support various participation projects throughout the County. Cumulative appropriation will support the planned work in FY 2026.
1. Emergency Response Program (CIP ID#5.54.0015) $0	Cumulative appropriation will support any emergency work and/or unanticipated grant cash match requirements in FY 2026.
1. Endangered Structure Acquisition Program (CIP ID#5.54.0014) $0	Cumulative appropriation will support any planned acquisitions in FY 2026.
1. Stormwater Contingency Fund (CIP ID#5.54.0007) $0	No significant highlights for this project.
1. Stormwater Classified Dams (DPWT) (CIP ID#5.54.0005) $750K	In FY 2026, this project will begin identifying and analyzing small groups of existing dams and performing a standard breach analysis to evaluate potential flood impacts in downstream areas. The total project costs have increased to account for potential remedies that will be required after the standard breach analyses are complete.
Bear Branch Sub-Watershed (CIP ID#5.54.0016) $0	In FY 2026, funding will support the continuation of monitoring for Bear Branch Phase II. Phase III stream restoration is proposed to restore the stream channel upstream of Phase II from Van Dussen Road to Contee Road. The total project costs have increased due to revised cost estimates. Cumulative appropriation will support the planned work in FY 2026.
1. Calvert Hills (CIP ID#5.54.0024) $5.4M	This project was originally a subproject under the Flood Protection and Drainage Improvement (5.54.0005) project. Design, permitting and construction continues in FY 2026. The total project costs have increased due to inflation and revised cost estimates.

DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION (DPW&T)

Sylvia S. Singleton

Sr. Legislative Budget Officer

The Department of Public Works and Transportation (DPWT)provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services.

Design, construct, repair and otherwise maintain roads, bridges, streets and sidewalks

Acquire property needed to maintain, repair and construct County transportation facilities

Plan, install and maintain streetlights and traffic control devices

Maintain landscaped areas and trees along County owned roadways

Issue permits for all new development requiring roadway construction

Maintain flood control facilities and the County's storm drainage network

Coordinate with the Maryland State Highway Administration on the construction and operation of the State-owned roadway system within Prince George's County

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$185,168**	$82,108	$17,130	**$27,280**	$7,910	$5,605	$4,095	$3,450	$3,975	$2,245	$58,650
LAND	**11,043**	8,558	1,315	**1,070**	50	420	550	50	—	—	100
CONSTR	**1,548,043**	434,058	395,281	**545,654**	82,164	144,561	136,290	59,923	54,721	67,995	173,050
EQUIP	**13,247**	—	4,000	**9,247**	9,247	—	—	—	—	—	—
OTHER	**338,396**	282,590	10,786	**45,020**	12,620	7,000	5,400	7,000	6,000	7,000	—
TOTAL	**$2,095,897**	**$807,314**	**$428,512**	**$628,271**	**$111,991**	**$157,586**	**$146,335**	**$70,423**	**$64,696**	**$77,240**	**$231,800**
FUNDING											
GO BONDS	**$1,124,791**	$598,440	$139,620	**$317,670**	$68,501	$60,418	$51,589	$43,652	$40,677	$52,833	$69,061
FEDERAL	**155,994**	14,615	39,518	**97,501**	26,938	30,857	12,542	10,160	8,708	8,296	4,360
STATE	**126,806**	15,648	30,308	**80,850**	41,300	29,150	7,300	1,300	500	1,300	—
DEV	**250,678**	14,314	50,823	**27,541**	5,238	4,130	4,130	4,130	4,783	5,130	158,000
OTHER	**437,628**	229,762	18,078	**189,788**	16,788	72,185	73,201	9,181	8,752	9,681	—
TOTAL	**$2,095,897**	**$872,779**	**$278,347**	**$713,350**	**$158,765**	**$196,740**	**$148,762**	**$68,423**	**$63,420**	**$77,240**	**$231,421**

53 Projects	DPW&T FY 2026-31 Proposed CIP
One (1) New Project	4.66.0061 / Sidewalk Infill and Repair $3M
Complete	Four (4) projects are significantly complete but remain in the budget for closeout: Bridge Replacement – Sunnyside Avenue, Contee Road Reconstruction, Bridge Replacement – Temple Hill Road, and Maryland Purple Line
Deleted Projects	None

Proposed FY 2026 – FY 2031

- $1.3 Billion
- 53 Projects

FY 2026 PROPOSED CAPITAL BUDGET

DPW&T - *$111.991M*
STORMWATER MANAGEMENT - $44.059M

DPW&T

FY 2026 Funding Request: $111.991 million

FY 2026 funding would support, among other projects:

- The Blue Line Corridor - Infrastructure projects
- The Bus Mass Transit / Metro Access 2 project - Pedestrian and vehicular access at bus stops
- Two (2) economic development projects – Carillon Parking and FBI Headquarters Infrastructure Improvements
- Construction and repairs at DPWT facilities, including the Brandywine and D'Arcy Road Vehicle Wash facilities
- Transit-oriented development efforts in the New Carrollton Metro Station area
- Bridges & Culvert Replacement and Rehabilitation Programs
- *See FY 2026-31 Proposed CIP Budget Book pp. 197-256 for a complete list of projects*

Stormwater Management District

FY 2026 Funding Request: $44.059 million

Funding would be used to support: Four (4) Projects *Major Reconstruction Program (DPWT)* (5.66.0003); *Stormwater Classified Dams (DPWT)* (5.66.0005); *Stormwater Management Restoration (DPWT)* (5.66.0002); and *Stormwater Structure Restoration and Construction (DPWT)* (5.66.0004)

Bridges & Culvert Replacement	Continue to support costs associated with structural replacements of the Harry S. Truman Drive bridge, continuation of the Culvert Replacement and Rehabilitation Program, and other costs related to the general inspection of bridges under a 20-foot span.
	Support the replacement and rehabilitation of several bridges, including Livingston Road, Governor Bridge Road, Sunnyside Avenue, Chestnut Avenue & Brandywine Road.
The Bus Mass Transit / Metro Access 2 project	
	Continues to support improvements related to pedestrian and vehicular access at bus stops and the procurement of buses and associated charging infrastructure.
Curb & Road Rehabilitation 2 project	The County maintains at least $25.5 million in funding each year through FY 2031 to resolve roadway safety, pedestrian accessibility, concrete Public Works and Transportation repairs, underdrain and traffic safety issues.
Pavement preventive maintenance program	Further development and implementation of a pavement preventive maintenance program will resume. continues in coordination with the following two programs: Developer Contribution Projects and Permit Bond Default Revolving Fund.
FY 2026funding continues project design along with pavement and concrete rehabilitation work	For pedestrian and school access projects. The Marlboro Pike Phase I and Phase II, Metzerott Road, Race Track Road and Stuart Lane pedestrian safety projects are included. Design for smaller-scale pedestrian safety roadway improvements (which can be delivered as a component of pavement and concrete rehabilitation contracts) will be ongoing with funding from the Safe Streets and Roads for All grant.

Street Lights & Traffic Signals 2 project	The FY 2026 budget supports new and upgraded traffic signal installations at various locations in the County.
Green Street Improvements project	Continued design of the utilizing the complete street concept including environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and streetlights. The construction phase of the Campus Drive project will start in FY 2028.
The Street Tree Removal & Replacement project	Budget continues to support the removal and replacement of trees deemed unsafe by the County.
As part of the Capital Center Redevelopment Interchange	The FY 2026 budget includes funding for a diverging diamond interchange on Arena Drive
Transit Oriented Development (TOD)	Funding continues to support planned efforts in the New Carrollton Metro Station area.
Economic Development	In addition to the Blue Line Corridor, the budget provides funding for two economic development projects – Carillon Parking and FBI Headquarters Infrastructure Improvements.
The Blue Line Corridor	State funding to support infrastructure projects along the Blue Line Corridor, including improvements around the Largo, Garrett Morgan Boulevard, Addison Road/Seat Pleasant and Capitol Heights metro stations.
Facilities	FY 2026 funding will support construction and repairs at DPW&T facilities, including the Brandywine and D’Arcy Road Vehicle Wash facilities.

THANK YOU

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